Republic of the Philippines
Office of the President
Philippine Postal Corporation

PHLPOST
You Send. We Deliver.
BIDS AND AWARDS COMMITTEE

15 April 2025

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
GOVERNMENT PROCUREMENT POLICY BOARD-
TECHNICAL SUPPORT OFFICE (GPPB-TSO)
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Madam:

Greetings!

We are submitting to the Government Procurement Policy Board (GPPB) the approved Revised Annual Procurement Plan (APP) of the Philippine Postal Corporation for Calendar Year 2025 in compliance with R.A. 9184 and its 2016 Revised Implementing Rules and Regulations.

Please acknowledge receipt of the said document.

Very truly yours,

ATTY. LEE P. VICERAL
BAC Chairman

cc: Office of the Board of Directors
Office of the Postmaster General & CEO
APMG for Administration and Finance
APMG for Operations
Acting Manager, Financial Management Department
Acting Manager, Logistics & Property Management Dept.
Acting Manager, MIS Department
Acting Manager, Corporate Planning Department

SECRETARY'S CERTIFICATE

This certifies that during the 4th Special Meeting of the Board of Directors held on 18 March 2025 at BOD Conference Room, Annex II Building, Central Post Office Compound, Magallanes Drive, Liwasang Bonifacio, Brgy. 659-A, Manila and via Videoconference (Google Meet: sfp-jpsq-ccq), wherein a quorum was present and acted throughout, the following resolution was adopted:

Board Resolution No. 2025 – 51

APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE PHILIPPINE POSTAL CORPORATION (PHLPOST) FOR CALENDAR YEAR 2025

WHEREAS, per Board Resolution No. 2024-40 dated 16 April 2024, the Board of Directors approved the APP of PHLPost for CY 2025;

WHEREAS, the Bids and Awards Committee, through its Resolution No. 2025-33 dated 12 March 2025, recommended for approval of the Board of Directors, of the Annual Procurement Plan for Calendar 2025 of the Philippine Postal Corporation, considering the revision of the budget for some items under MOOE and CAPEX as mentioned in BAC Resolution No. 2025-33. Copy of the said BAC Resolution is hereto attached and made an integral part of this Resolution as Annex "A";

WHEREFORE, be it RESOLVED, as it hereby resolves, to approve the Revised Annual Procurement Plan (APP) of the Philippine Postal Corporation (PHLPost) for Calendar Year 2025, copy is herewith attached and made an integral part hereof as Annex "B".

RESOLVED FINALLY, that the Bids and Awards Committee be furnished copy of this Resolution.

BAC SECRETARIAT OFFICE
11 APR 2025
PHILIPPINE POSTAL CORPORATION

Issued this 10th day of April 2025 in Manila City, Philippines.

GUZMAN B. MELGAREJO, JR.
Acting Corporate Secretary

BAC RESOLUTION NO. 2025-33
12 March 2025

RECOMMENDING TO THE BOARD OF DIRECTORS TO APPROVE THE REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025 OF THE PHILIPPINE POSTAL CORPORATION PURSUANT TO SECTION 7.4 OF THE 2016 REVISED IMPLEMENTING RULES AND REGULATIONS (IRR) OF R.A. 9184

WHEREAS, there are procurement projects that need to be adjusted for this year particularly the budget for some items under MOOE and CAPEX, as follows:

SUMMARY, MOOE	CY 2025 APPROVED PPMP	ADJUSTMENT	CY 2025 REVISED PPMP
Accountable Forms/ Items	29,175,239	(10,994,420)	40,169,659
Supplies & Materials	224,004,103	16,000,372	208,003,731
Semi-Expendable Items	63,472,691	22,497,928	40,974,763
Gasoline, Oil & lubricant	89,750,461	20,917,519	68,832,942
Repair & Maintenance	30,780,400	(7,061,600)	37,842,000
Internet-Connectivity	41,950,027	283,444	41,666,583
Advertising	10,000,000	300,000	9,700,000
Subscription	71,478,035	3,927,000	67,551,035
Mail Conveyance	258,719,409	12,059,763	246,659,646
Security Services	40,472,886	(8,499,949)	48,972,834
Janitorial Services	14,875,327	847,104	14,028,223
Other MOOE	133,217,349	(8,666,045)	141,883,394
Rental of real property & Equipment	19,802,057	(1,546,637)	21,348,694
Consultancy/Professional Services	7,056,000	(52,685,872)	59,741,872
TOTAL	1,034,753,984	(12,621,393)	1,047,375,377

SUMMARY, CAPEX	CY 2025 APPROVED PPMP	ADJUSTMENT	CY 2025 REVISED PPMP
Buildings	55,082,327	14,233,405	40,848,922
Equipment	168,660,733	(7,973,507)	176,634,240
Furniture and Fixtures	1,559,600	1,026,740	532,860
IT Equipment and Software	27,145,262	(28,073,071)	55,218,333
Motor Vehicles	3,300,000	(68,700,000)	72,000,000
Leasehold Improvement	-	-	-
Provision for unforeseen/emergency CAPEX	5,000,000	2,000,000	3,000,000
TOTAL	260,747,922	(87,486,433)	348,234,356

WHEREAS, to address these changes in the APP and in order to acquire the abovementioned items in accordance with the procurement law, there is a need to revise the APP for CY 2025;

WHEREAS, pursuant to Section 7.4 of the 2016 Revised IRR of R.A. 9184, the APP shall be subject to the approval of the HoPE;

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING PREMISES, the Post Office-BAC hereby resolves to recommend to the Board of Directors, this Corporation, to approve the Revised Annual Procurement Plan for CY 2025 of the Philippine Postal Corporation pursuant to Section 7.4 of the 2016 Revised IRR of R.A. 9184;

APPROVED, this 12th day of March 2025, Manila.

ENGR. REYNALDO D. CADANO
Member

CAROL C. TERRADO
Member

PETER S. BARTOLOME
Vice-Chairman

CORAZON E. DAMIAS
Member

ATTY. LEE P. VICERAL
Chairman

Annex "B"

PHILIPPINE POSTAL CORPORATION
REVISED ANNUAL PROCUREMENT PLAN (APP)
CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	CORPORATE REQUIREMENT											
CODE	PARTICULARS											
A. ADMINISTRATIVE AND OPERATIONAL SUPPLIES AND MATERIALS								CoB	252,356,867			
I. 0 CENTRALLY- PROCURED SUPPLIES AND MATERIALS								CoB	183,147,445			
A.	ACCOUNTABLE FORMS/ITEMS							CoB	40,169,659			
a.	ACCOUNTABLE FORMS identified by the recognized government printers							CoB	17,840,658			
1	Official Receipt (OR)	CO/Area	Alternative (NP-Section 53.5)	2nd Quarter - 3rd Quarter					8,652,705			Please see tech specs/TOR
2	Acknowledgement Receipt	CO/Area	Alternative (NP-Section 53.5)	2nd Quarter - 3rd Quarter					77,540			Please see tech specs/TOR
3	Billing Invoice	CO/Area	Alternative (NP-Section 53.5)	2nd Quarter - 3rd Quarter					25,413			Please see tech specs/TOR
4	Pre-printed Cards for PID	CO/Area	Alternative (NP-Section 53.5)	2nd Quarter - 3rd Quarter					9,085,000			Please see tech specs/TOR
b.	ACCOUNTABLE FORMS identified as such by procuring entities								22,329,001			
1	Domestic MO blank checks	BLD	Alternative (NP-Section 53.5)	1st Quarter - 3rd Quarter					1,622,182			Please see tech specs/TOR
2	LBP Blank Checks (for PDIC)	FMD	Alternative (NP-Section 53.5)	1st Quarter - 3rd Quarter					121,176			Please see tech specs/TOR
3	LBP Checks Booklet	FMD	Alternative (NP-Section 53.5)	1st Quarter - 3rd Quarter					135,300			Please see tech specs/TOR
4	LBP Checks (quadruplicate)	FMD	Alternative (NP-Section 53.5)	1st Quarter - 3rd Quarter					1,236,492			Please see tech specs/TOR
5	Philatelic Stamps	OPMG	Alternative (NP-Segment 53.5)	1st Quarter - 3rd Quarter					5,919,560			Please see tech specs/TOR

CERTIFIED TRUE COPY
From the Original
MARIA ADELIZA C. BARCELONA
By: AGENDA / MINUTES OFFICER III
Date: 4-11-25

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
		Commemorative Stamp Issues and Special Stamps Issues (incldg. OFDCE, Souvenir Sheet, Souvenir Folder & Personalized Stamps)	**OPMG**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**5,919,560**			Please see tech specs/TOR
	6	**Post Card**	**OPMG**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**847,530**			Please see tech specs/TOR
	5	**Postage /Definitive Stamps (including postal stations stamps)**	**FMD**	Public Bidding	1st Quarter - 3rd Quarter					**12,446,761**			Please see tech specs/TOR
		P 1.00 deno											
		P3.00 deno											
		P5.00 deno											
		P 12.00 deno											
		P 14.00 deno											
		P 16.00 deno											
		P 17.00 deno											
		P20.00 deno											
		P23.00 deno											
		P 25.00 deno											
		P 33.00 deno											
		P 35.00 deno											
		P 45.00 deno											
		P 50.00 deno											
		P 55.00 deno											
		P60.00 deno											
		P 100.00 deno											
		Various Postage Stamp Denomination											
		INTERNATIONAL REPLY COUPON (IRC)											
		First day cover envelope											
	B	**REVENUE - GENERATING FORMS/ITEMS**							**CoB**	**8,573,530**			
	1	**Other Philatelic Items**	**OPMG**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,710,572**			Please see tech specs/TOR
		a. Presentation Frames (11"x14")								**316,851**			Please see tech specs/TOR
		b. Presentation Frames (19"x23")								**389,060**			Please see tech specs/TOR

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By: MARIA ADELIZA C. BARCELONA
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Date: 4-11-24

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
		c. Others								1,004,661			Please see tech specs/TOR
	2	**DEMS Consignment Note**	Operations	Public Bidding	1st Quarter - 3rd Quarter					920,334			Please see tech specs/TOR
	3	**IEMS Consignment Notes**	Operations	Public Bidding	1st Quarter - 3rd Quarter					1,169,697			Please see tech specs/TOR
	4	**Domestic ePacket Consignment Note**	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					17,963			Please see tech specs/TOR
	5	**Serially-Numbered Gummed Tape**	FMD	Public Bidding	1st Quarter - 3rd Quarter					2,632,895			Please see tech specs/TOR
	6	**Phlpost Pak/Box**	Operations	Public Bidding	1st Quarter - 3rd Quarter					2,122,069			Please see tech specs/TOR
	a	No. 1 (17.5"x13"x13")											
	b	No. 2 (12"x12"x12")											
	c	No. 3 (15"x10"x7.5")											
	d	No. 4 (13.5"x8.5"x4.5")											
	e	No. 5 6"x6"x6")											
	f	No. 6 (9"x6"x2")											
	g	Balikbayan boxes (20"x20"x20")											
	C	**OPERATIONAL SUPPLIES / MATERIALS**							CoB	92,295,351			
	1	Bristol Board, various colors	LPMD	Public Bidding	1st Quarter - 3rd Quarter					1,994,769			Please see tech specs/TOR
	2	Bondpaper, 17 x 22	LPMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter					949,142			Please see tech specs/TOR
	3	Bubble Wrap	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					197,232			Please see tech specs/TOR
	4	Barcode Label for Domestic Registered Mail	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					3,903,348			Please see tech specs/TOR
	5	Barcode Label for Domestic Ordinary Mail/ e-packet/ small packet	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					996,063			Please see tech specs/TOR
	6	Barcode Label for International Registered Mail	Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter					77,978			Please see tech specs/TOR
		Certificate Folder								-			
	7	Cling Wrap (plastic)	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					329,508			Please see tech specs/TOR
	8	Double Adhesive Scotch Tape	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					34,119			Please see tech specs/TOR
	9	DEMS Document Envelope	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					334,426			Please see tech specs/TOR
	10	IEMS Document Envelope	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					354,964			Please see tech specs/TOR
	11	Domestic ePacket Pouch (S)	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					240,465			Please see tech specs/TOR
	12	Domestic ePacket Pouch (M)	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					544,390			Please see tech specs/TOR
	13	Domestic ePacket Pouch (L)	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					322,948			Please see tech specs/TOR
	14	Flexi-Folders	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					15,035			Please see tech specs/TOR
	15	Folder, Expandable	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					44,028			Please see tech specs/TOR
	16	Gummed Paper Tape (wrap material)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					43,044			Please see tech specs/TOR

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AGENDA / MINUTES OFFICER III
Date: 4-11-25

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	17	Label sticker for Domestic ePacket	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					561			Please see tech specs/TOR
	18	Label sticker for barcode,(blank) with free ribbon, various sizes and specs	Operations	Public Bidding	1st Quarter - 3rd Quarter					1,250,471			Please see tech specs/TOR
	19	Mail bag, various sizes, laminated polypropylene woven	Operations/LPMD	Public Bidding	1st Quarter - 3rd Quarter					1,770,912			Please see tech specs/TOR
	20	Packaging Tape, with Logo, various prints	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					833,087			Please see tech specs/TOR
	21	Plastic Seals (security plastic seals)	Operations	Public Bidding	1st Quarter - 3rd Quarter					4,752,492			Please see tech specs/TOR
	22	Plastic Twine/Tom tying plastic	Operations	Public Bidding	1st Quarter - 3rd Quarter					971,109			Please see tech specs/TOR
	23	Satchel Bags	Operations	Public Bidding	1st Quarter - 3rd Quarter					2,325,000			Please see tech specs/TOR
	24	OPP Plastic,various sizes	OPMG	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,750			Please see tech specs/TOR
	25	Polytheline Envelope, various sizes and prints	Operations	Public Bidding	1st Quarter - 3rd Quarter					2,244,442			Please see tech specs/TOR
		Polytheline Envelope 8x11, w/"logo & PHIL. Mail Print											
		Polytheline Envelope 13x17, w/"Logo & PHIL. Mail Print											
		Polytheline Envelope 21x35, w/" logo & PHIL. Mail Print											
		Polytheline Envelope 25x43, w/"logo & PHIL. Mail Print											
		Polytheline Envelope, 11x14,w/"Erratic EMS"print & Logo											
		Polytheline Envelope 13x17, w/"Erratic EMS"print & Logo											
		Polytheline Envelope, 18x21,w/"Erratic EMS"print & Logo											
		Polytheline Envelope, 21x35,w/"Erratic EMS"print & Logo											
		Registered Plastic Envelope (RPE)											
	26	Laminates with Hologram for Postal ID	Operations	Public Bidding	1st Quarter - 3rd Quarter					36,498,000			Please see tech specs/TOR
	27	Printer Ribbon for Postal ID printer	Operations	Public Bidding	1st Quarter - 3rd Quarter					24,055,500			Please see tech specs/TOR
	28	Raincoats	HRMD	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					407,584			Please see tech specs/TOR
	29	Rainboots	HRMD	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					309,673			Please see tech specs/TOR
	30	Rubber Stamps	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					820,672			Please see tech specs/TOR
	31	Ribbon Cartridge for Dot Matrix Epson LX310	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					1,700			Please see tech specs/TOR
		Stamp Frame								-			
		Stamp Folder								-			
	32	Stamp Poster	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					259			Please see tech specs/TOR
	33	Self-inking Stamps	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					562,200			Please see tech specs/TOR

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	34	Shipping / Bag Tags, various colors and prints / 1,000 pcs per box	Operations	Public Bidding	1st Quarter - 3rd Quarter					3,705,610			Please see tech specs/TOR
	35	Typewriter Ribbon, Electric	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					24,980			Please see tech specs/TOR
	36	Typewriter Ribbon, Manual	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					3,639			Please see tech specs/TOR
	37	Vehicle Van Seals	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					52,429			Please see tech specs/TOR
	38	Vellum Paper -A4	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					600			Please see tech specs/TOR
	39	Wrapping Paper Wrapping Materials	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					89,424			Please see tech specs/TOR
	40	Window Envelope with prints for Hybrid mail machine, PID, PMO & PDIC	Operations	Public Bidding	1st Quarter - 3rd Quarter					1,231,798			Please see tech specs/TOR
	D	**PRINTED / BLANK FORMS**							CoB	7,591,261			
Corporatewide (OEs, DCs, POs)													
	1	Various Mailing & Dispatch Forms (CN and CP)	Operations/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					168,338			Please see tech specs/TOR
		CN-07, International Return Card								-			
		CN-22, Custom Declaration Label								-			
		CN-08, Inquiry								-			
		CN-24, Report								-			
		CN- 25, Airmail tag, red with "F"								-			
		CN-31, Letter Bill Exchange of Mail								-			
		CN-33, Special List Registered Item								-			
		CN-34 , Blue tag								-			
		CN-35, Airmail bag label, white, w/ "F" print								-			
		CN-35, Airmail bag label, Red tag with F print								-			
		CN-37, Delivery bill, Surface Mail								-			
		CN-38, Delivery bill, Airmail								-			
		CN-41, Delivery Bill, Surface Airlifted (SAL) mail								-			
		CN-43, Verification Note, Exchange of Mail								-			
		CN-55, Statement of Mails								-			
		CP / OV-1, Parcel Bill								-			
		CP-72, Manifold set, Customs declaration/ Dispatch note								-			
		CP-78, Verification Note								-			
		CP-94, Statement of amount due								-			
		CP-83, Orange Tag								-			
		CP-84, Label for air parcel mail w/ print "By Airmail" color yellow ochre								-			

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
		CP-85, Label for S.A.L. surface air lifted color yellow ochre								-			
		CP-87, Parcel Bill (for Air, SAL&Surface)								-			
										-			
Post Office Requirement:										-			
	2	Official Control Book (Postage Metered Machine CS-1)	FMD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					454,001			Please see tech specs/TOR
	3	GF-51, Official Cashbook	CO/Area	Alternative (NP-Section 53.5)	1st Quarter - 4th Quarter					1,349,877			Please see tech specs/TOR
	4	Certificate of Loading	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					13,377			Please see tech specs/TOR
	5	PPCF-104-L, Waybill	CO/Area	Public Bidding	1st Quarter - 4th Quarter					339,207			Please see tech specs/TOR
	6	PPCF-1509, Record of Dispatch & Delivery of Registered Mail by LC	CO/Area	Public Bidding	1st Quarter - 4th Quarter					189,212			Please see tech specs/TOR
	7	PPCF-1547, Record of of Registered Matter Received and Delivered	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					303,821			Please see tech specs/TOR
	8	PPCF-1554, Registration Book	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					1,701,337			Please see tech specs/TOR
	9	PPCF-1570, Registry Bill Book	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					1,154,285			Please see tech specs/TOR
	10	PPCF-451, Special Delivery Book	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					1,470,619			Please see tech specs/TOR
	11	PPCF-4801, Time Card	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					59,261			Please see tech specs/TOR
	12	PPCF-6A2, Official Mailing Envelope	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					219,712			Please see tech specs/TOR
	13	Sack Label unnumbered	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					37,617			Please see tech specs/TOR
	14	Trackable Registry Return Receipt	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					130,594			Please see tech specs/TOR
	E	**OTHER CENTRALLY- PROCURED SUPPLIES & MATERIALS USED FOR OPERATIONS**								34,517,644			
		a. Supplies & Spare parts for Metered Machine, Hybrid Mail, Sorting Machine & x-ray machine							CoB	30,288,314			
	A.	**Postage Metered Machine:**											
	1	Ink Cartridge (intelilink PMM), counter DM300	FMD	Alternative (Section 50c)	1st Quarter - 2nd Quarter					19,783,260			Please see tech specs/TOR
		Spare Parts:								9,690,048			Please see tech specs/TOR
	2	Ink waste pad											
	3	Printer Head											
	4	Knob release jam											
	5	Main Board											
	6	Control Panel											

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	7	Carriage Unit											
	8	Side Plate Assembly											
	9	USB Ethernet Adapter											
	10	PSD Battery Kit											
	11	Purge Assy											
	B.	**Hybrid Machine Unit & Printer:**	Operations							-			
	1	Ink for Hybrid Mail								-			
	2	Drum Cartridge								-			
	3	WasteToner Cartidge								-			
	4	Cleaning Cartridge								-			
										-			
										-			
	B	**Sorting Machine:**	Operations	Alternative (Section 50c)	1st Quarter - 4th Quarter					815,006			Please see tech specs/TOR
	1	Flourescent Red Ink for Sorting Machine											
	2	Flourescent Make-up for Sorting Machine											
	3	Cleaning Solutions											
	4	Ink filter SP370246											
	D.	**X-Ray Machine**	Operations							-			
		- X-Ray Maintenance - Procurement of parts & labor								-			
		b. Toners/ Inks/ Ribbons for Pantum and Laser Printers							CoB	4,229,330			
	1	Toners for Pantum Printers	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					2,213,406			Please see tech specs/TOR
	2	Toners for Laser Printer HPM15A (CF-248A)	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					2,015,924			Please see tech specs/TOR

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
2.0 LOCALLY-PROCURED SUPPLIES & MATERIALS									CoB	69,209,422			
A. Commonly Used Supplies & Materials									CoB	41,665,247			
		a. Toners/ Inks/ Ribbons for various Printers and Photocopying Machines, Duplicating Machine and others							CoB	12,617,299			
	1	Toners w/ free use of Printer for PhilSys ID	Operations	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					50,000			Please see tech specs/TOR
	2	Toners w/ free use of Printer for Central Office	CO	Public Bidding	1st Quarter - 3rd Quarter					1,087,035			Please see tech specs/TOR
		Toners for Regular Printer											Please see tech specs/TOR
		Toners for Multi-function Printer											Please see tech specs/TOR
		Toners for High-Speed Printer											Please see tech specs/TOR
	3	Toners w/ free use of Printer for Area Offices	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					11,324,673			Please see tech specs/TOR
	4	Toners for Brother HL5100DN	Mega Manila	Alternative (Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	5	Drum Kit for Brother HL5100DN			1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	4	Duplicating Machine Black ink	LPMD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					155,590			Please see tech specs/TOR
		b. Spare Parts for Other Printers, Duplicating Machines and Photocopying Machines including Duplo Machine	CO	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				CoB	241,782			Please see tech specs/TOR
	1	Duplo Master Roll								113,400			
	2	Delivery frame for copier								-			
	3	Developer for xerox machine								-			
	2	Drum / Ink								28,382			
	3	Cleaner blade								-			
	4	Various spareparts for xerox machines								-			
	3	Spareparts for Duplo machine								100,000			
	4	Spareparts and services for Kyocera								-			
		c. Motor Vehicle Supplies & Materials							CoB	19,765,800			
		c.1 Tires								7,485,891			
		CO	Operations	Public Bidding	1st Quarter - 3rd Quarter					2,000,000			Please see tech specs/TOR
		AREAS	Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					5,485,891			Please see tech specs/TOR

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					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
		c.2 Batteries								**3,141,843**			
		CO	**Operations**	Public Bidding	1st Quarter - 3rd Quarter					**1,500,000**			Please see tech specs/TOR
		AREAS	**Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,641,843**			Please see tech specs/TOR
		c.3 Spare Parts and other Supplies for Vehicles								**9,138,066**			
		CO	**Operations**	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter					**5,000,000**			Please see tech specs/TOR
		AREAS	**Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**4,138,066**			Please see tech specs/TOR
		d. Supplies for PhlPost Medical	**HRMD**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				**CoB**	**734,245**			Please see tech specs/TOR
		e. Janitorial Supplies	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				**CoB**	**1,022,211**			Please see tech specs/TOR
		f. Electrical, Mechanical & Construction Supplies & Materials	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				**CoB**	**5,972,733**			Please see tech specs/TOR
		g. Other Locally Procurement Items (Unforeseen Items)	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				**CoB**	**1,311,176**			Please see tech specs/TOR
B	**SEMI-EXPENDABLES (unit price is below PhP50,000.00)**								**CoB**	**27,544,175**			
	a. Semi-expendable Machinery, Equipment and IT Equipment									**22,758,179**			Please see tech specs/TOR
		Machinery and Equipment								**9,233,243**			
	1.	Airconditioner, 1.0HP, wdo type/ regular inverter/split type (incl. Installation)	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**77,899**			Please see tech specs/TOR
	2.	Airconditioner, 1.5HP, wdo type/ regular inverter/split type (incl. Installation)	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**291,546**			Please see tech specs/TOR
	3.	Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**690,200**			Please see tech specs/TOR
	4.	Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation)	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,033,850**			Please see tech specs/TOR
	5.	Battery Charger	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**93,418**			Please see tech specs/TOR
	6.	Bristol Vellum A4 12sheets/set	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**74,460**			Please see tech specs/TOR
	7.	Electric Cutting Machine	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**22,912**			Please see tech specs/TOR
	8.	Electric Drill	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**83,328**			Please see tech specs/TOR
	9.	Emergency Light	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**770,784**			Please see tech specs/TOR

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	10.	Exit Signage	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					64,260			Please see tech specs/TOR
	11.	Extension cord - various lengths	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					3,000			Please see tech specs/TOR
	12.	5 lbs Refill Fire Extinguisher w/ new hose & Gauge	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					159,000			Please see tech specs/TOR
	13.	10 lbs Refill Fire Extinguisher w/ new hose & Gauge	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					88,779			Please see tech specs/TOR
	14.	Google TV 62"	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					120,000			Please see tech specs/TOR
	15.	Smoke Detector	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					141,912			Please see tech specs/TOR
	16.	Laminating Machine, Heavy Duty	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					6,000			Please see tech specs/TOR
	17.	Magnifying Lens	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					5,821			Please see tech specs/TOR
	18.	Padlock, high security	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					445,573			Please see tech specs/TOR
	19.	Padlock	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					200,000			Please see tech specs/TOR
	20.	Laminating Film	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					22,226			Please see tech specs/TOR
	21.	Pushcart	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					170,752			Please see tech specs/TOR
	22.	Safety belt	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					22,257			Please see tech specs/TOR
	23.	Sealer Machine filament	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					73,448			Please see tech specs/TOR
	24.	Shredder (paper shredding machine)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					474,208			Please see tech specs/TOR
	25.	Sound System	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					147,000			Please see tech specs/TOR
	26.	Telephone wire 100m	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,000			Please see tech specs/TOR
	27.	Tig Welding Machine	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					57,780			Please see tech specs/TOR
	28.	Torx and Hex screwdriver sets	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					14,000			Please see tech specs/TOR
	29.	Tucker (Stapler Big)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					28,934			Please see tech specs/TOR
	30.	Typewriter, Electric	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					33,264			Please see tech specs/TOR
	31.	Typewriter, Manual	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					23,040			Please see tech specs/TOR
	32.	Ultra Violet Lamp/Black Light	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					23,802			Please see tech specs/TOR
	33.	Water Pump	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					97,200			Please see tech specs/TOR
	34.	Weighing Scale 2 kg incldg. test weights	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					934,376			Please see tech specs/TOR
	35.	Weighing Scale 10 kgs incldg. test weights	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	36.	Weighing Scale 30 kgs incldg. test weights	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					125,000			Please see tech specs/TOR
	37.	Weighing Scale 50 kg incldg. test weights	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,880,592			Please see tech specs/TOR
	38.	Weighing Scale (75 kgs), digital platform, incldg. test weights	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					184,603			Please see tech specs/TOR
		Hand Pallet Trucks, heavy duty, manual		Alternative (NP-Section 53.9)						68,000			
	39.	Others	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					479,020			Please see tech specs/TOR

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					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
		IT Equipment								**13,524,936**			
	40.	Barcode Scanner	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,425,700**			Please see tech specs/TOR
	41.	Biometrics machine for Admin use	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**2,515,320**			Please see tech specs/TOR
	42.	CAT6 Internet Cable Outdoor 305m	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**20,000**			Please see tech specs/TOR
	43.	CCTV Surveillance System (including installation)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**70,000**			Please see tech specs/TOR
	44.	Computer CPU for replacement	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**3,340,800**			Please see tech specs/TOR
	45.	Computer Keyboard	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**122,035**			Please see tech specs/TOR
	46.	Computer Monitor	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**966,989**			Please see tech specs/TOR
	47.	Computer Mouse	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**79,229**			Please see tech specs/TOR
	48.	Crimping Tool	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,420**			Please see tech specs/TOR
	49.	HDD enclosure USB 3.0 to Sata Hard Drive Case SSD Enclosure External	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**2,500**			Please see tech specs/TOR
	50.	Label Printer (barcode)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**153,600**			Please see tech specs/TOR
	51.	Multi-media projector	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**502,944**			Please see tech specs/TOR
	52.	Power Conditioner/ AVR	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**7,500**			Please see tech specs/TOR
	53.	Power Supply Unit with fan	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**183,600**			Please see tech specs/TOR
	54.	Printer, Colored CIS Inkjet WIFI (3-in-1)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**589,680**			Please see tech specs/TOR
	55.	Printer (with A3 Printer)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**-**			Please see tech specs/TOR
	56.	Printer, Laserjet Pro (for Personalized Stamps)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**216,000**			Please see tech specs/TOR
	57.	RJ 11	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,000**			Please see tech specs/TOR
	58.	RJ 45	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**8,400**			Please see tech specs/TOR
	59.	Server memory (additional)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**60,000**			Please see tech specs/TOR
	60.	Server SSD storage (additional)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**530,000**			Please see tech specs/TOR
	61.	Storage (SSD for desktop replacement)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**-**			Please see tech specs/TOR
		Tablet		Alternative (NP-Section 53.9)						**280,000**			
	62.	NAS (for Central Office only)	CO	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**75,600**			Please see tech specs/TOR
	63.	UPS rack mounted for Server (for Central Office only)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**69,120**			Please see tech specs/TOR
	64.	UTP cable	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**342,000**			Please see tech specs/TOR
	65.	UPS for Server	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**70,000**			Please see tech specs/TOR
	66.	Wireless Router	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**667,343**			Please see tech specs/TOR
	67.	Other IT Peripeherals	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**553,720**			Please see tech specs/TOR
		FOR ICT Project (for distribution to Areas)								**-**			
	68.	UPS for Desktop	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**670,437**			Please see tech specs/TOR

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		b. Semi-expendable Furniture and Fixtures	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**4,785,996**			Please see tech specs/TOR
	1.	Filing Cabinet with safe		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**506,736**			Please see tech specs/TOR
	2.	Chair, Clerical		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**218,942**			Please see tech specs/TOR
	3.	Chair, Executive		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**123,760**			Please see tech specs/TOR
	4.	Chair, Ganged		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**133,672**			Please see tech specs/TOR
	5.	Chair, Jr. Executive		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**160,160**			Please see tech specs/TOR
	6.	Chair, Tellering		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**160,744**			Please see tech specs/TOR
	7.	Chair, Visitor		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**55,680**			Please see tech specs/TOR
	8.	Fireproof Vault		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**272,160**			Please see tech specs/TOR
	9.	Hoody Trash Bins (Green/ Yellow/ Red)		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**46,128**			Please see tech specs/TOR
	10.	Metal Shelf		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**226,780**			Please see tech specs/TOR
	11.	Pigeon holes (20 holes)		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**84,000**			Please see tech specs/TOR
	12.	Plastic Pallets, non reversible deck type four (4) way entry		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**297,192**			Please see tech specs/TOR
	13.	Plastic storage tray		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**38,203**			Please see tech specs/TOR
	14.	Steel cabinet, lateral filing gauge 20		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**24,408**			Please see tech specs/TOR
	15.	Steel Filing Cabinet		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**363,529**			Please see tech specs/TOR
	16.	Steel Rack		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**921,037**			Please see tech specs/TOR
	17.	Table, Dumping		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	17.	Table, Clerical		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**118,320**			Please see tech specs/TOR
	18.	Table, Executive		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**93,312**			Please see tech specs/TOR
	19.	Table, Monoblock (plastic)		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**21,663**			Please see tech specs/TOR
	20.	Table, Jr. Executive		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**91,592**			Please see tech specs/TOR
	21.	Table with Pigeon Hole		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**331,152**			Please see tech specs/TOR
	23.	Table, Sorting		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	22.	Trolley		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**20,000**			Please see tech specs/TOR
	23.	Whiteboard with stand		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**74,419**			Please see tech specs/TOR
	24.	Whiteboard without stand		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**9,159**			Please see tech specs/TOR
	25.	Wooden cabinet/shelves		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**251,878**			Please see tech specs/TOR
	26.	2-Layer Metal Wall Hanging Cabinet		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**27,000**			Please see tech specs/TOR
	27	Others		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**114,371**			Please see tech specs/TOR
	3.0	**PETROLEUM, OIL & LUBRICANTS**							**CoB**	**68,832,942**			
	3.1	**Diesel**								**25,366,489**			
		CO	**Operations**	Alternative (NP-Section 53.14)	1st Quarter - 3rd Quarter					**10,023,170**			Please see tech specs/TOR
		Areas	**Area**	Alternative (NP-Section 53.14)	1st Quarter - 4th Quarter					**15,343,319**			Please see tech specs/TOR

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3.2	**Unleaded, liters**								**41,108,444**			
	CO	**Operations**	Alternative (NP-Section 53.14)	1st Quarter - 3rd Quarter					**12,870,126**			Please see tech specs/TOR
	Areas	**Area**	Alternative (NP-Section 53.14)	1st Quarter - 4th Quarter					**28,238,318**			Please see tech specs/TOR
3.3	**Oil and Lubricants**								**2,358,009**			
	CO	**Operations**	Alternative (NP-Section 53.14)	1st Quarter - 3rd Quarter					**513,479**			Please see tech specs/TOR
	Areas	**Area**	Alternative (NP-Section 53.14)	1st Quarter - 4th Quarter					**1,844,530**			Please see tech specs/TOR
4.0	**REPAIR AND MAINTENANCE**							**CoB**	**37,842,000**			
4.1	***Buildings & Structures (Minor Renovations/Facelifting/Signage Installation)***								**5,733,500**			
	Central Office	**GSD**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,000,000**			Please see tech specs/TOR
	Area Offices	**Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**4,733,500**			Please see tech specs/TOR
4.2	***Equipment & Machineries (incl. spareparts)***								**20,815,500**			
1	Air-conditioning Units	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**877,000**			Please see tech specs/TOR
2	Computer Sets & Printers	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**405,000**			Please see tech specs/TOR
3	Electric Paper Cutting Machine	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**300,000**			Please see tech specs/TOR
4	Honing of Electric Paper Cutting Machine Blade/Manual	**LPMD**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**10,000**			Please see tech specs/TOR
5	IT Equipment	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**323,500**			Please see tech specs/TOR
6	Photocopier and Risograph	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**23,000**			Please see tech specs/TOR
7	Steel cabinet/ vault with safe	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**95,000**			Please see tech specs/TOR
8	Typewriter	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**31,000**			Please see tech specs/TOR
9	Biometric	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**1,000**			Please see tech specs/TOR
10	Repair of Dock Leveller at the Loading Bay	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**150,000**			Please see tech specs/TOR
11	Rapair of Motorized chain block for roll up door	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**500,000**			Please see tech specs/TOR
12	Maintenance (Letter Sorter)	**Operations**	Alternative (Section 50c)	1st Quarter - 4th Quarter					**10,000,000**			Please see tech specs/TOR
13	Maintainance (X-ray)	**Operations**	Alternative (Section 50c)	1st Quarter - 4th Quarter					**1,000,000**			Please see tech specs/TOR
14	Maintenance (Hybrid Mail Machine)	**Operations**	Alternative (Section 50c)	1st Quarter - 4th Quarter					**7,050,000**			Please see tech specs/TOR
15	Others	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					**50,000**			Please see tech specs/TOR

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
4.3	***Leased Assets Improvements***	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				CoB	2,375,000			Please see tech specs/TOR
4.4	***Motor Vehicles***							CoB	8,830,000			
	Central Office	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					5,000,000			Please see tech specs/TOR
	Area Office	Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					3,830,000			Please see tech specs/TOR
4.5	***Furniture & Fixtures***							CoB	88,000			
	Central Office	CO	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	Area Office	Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					88,000			Please see tech specs/TOR
5.0	OTHER MOOE							CoB	141,883,394			
1.	ISO Certification Preparedness Audit	Corplan	Public Bidding	1st Quarter - 3rd Quarter					1,000,000			Please see tech specs/TOR
2.	Biometric Capturing Services	Operations	Public Bidding	1st Quarter - 3rd Quarter					112,970,000			Please see tech specs/TOR
3.	Customer Satisfaction Survey and Market Research Activities	Corplan	Public Bidding	1st Quarter - 3rd Quarter					-			Please see tech specs/TOR
3.	Post Office activities - Anniversary, Christmas, etc.	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					2,050,000			Please see tech specs/TOR
4.	Meetings/dialogues/conferences	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					9,604,243			Please see tech specs/TOR
5.	Appraisal of PhlPost Real Properties (land & buildings)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
6.	Titling of Lots (with complete documents)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,960,000			Please see tech specs/TOR
8.	Covid Related Expenses (Rapid Test, Antigen, RTPCR, Vaccines, Booster Shots)	HRMD	Alternative (NP-Section 53.9)						-			
7.	Vehicles emission test, toll fees, parking fees, etc.	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,939,051			Please see tech specs/TOR
8.	Marketing/Operations Events/Hostings	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,695,000			Please see tech specs/TOR
9.	Notarial fee	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					268,500			Please see tech specs/TOR
12.	Structural Evaluation (PHLPost Main Building)	GSD							-			
10.	Structural Evaluation (PHLPost Main Building)								-			
10.	Printing and enveloping cost (Philhealth)	Operations	Public Bidding	1st Quarter - 4th Quarter					10,000,000			Please see tech specs/TOR
11.	Others	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					396,600			Please see tech specs/TOR

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6.0	SUBSCRIPTION							CoB	67,551,035			
	Research Database subscription - CorPlan	Corplan							-			
	Research Database Suscription	Corplan							-			
	Post Mail (UPU)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,500,000			Please see tech specs/TOR
	International Postal System - IPS/IPS Web Client (UPU)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,600,000			Please see tech specs/TOR
	Post*net (UPU)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					500,000			Please see tech specs/TOR
	Customs Declaration System - CDS (UPU)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,500,000			Please see tech specs/TOR
	AntiVirus for Desktop/Laptop (3 yrs subscription) - 1000 license	MISD	Public Bidding	1st Quarter - 3rd Quarter					3,375,000			Please see tech specs/TOR
	Cloud Technology (HCI)	MISD	Public Bidding	1st Quarter - 3rd Quarter					25,035,000			Please see tech specs/TOR
	Cybersecurity	MISD							-			
	Cyber Security								-			
	Domain and Web hosting (Web Site)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					350,000			Please see tech specs/TOR
	SSL for Web Security (email server)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					250,000			Please see tech specs/TOR
	Firebase Subscription	MISD	Alternative (NP-Section 53.9)						-			
	Firebase Subscription		Alternative (NP-Section 53.9)						-			
	Video Conferencing	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					300,000			Please see tech specs/TOR
	Teamviewer / Anydesk Subscription	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					90,000			Please see tech specs/TOR
	Firewall Add-on services licenses	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					998,000			Please see tech specs/TOR
	SMS subscription	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					500,000			Please see tech specs/TOR
	Microsoft Server - OS and SQL	MISD	Public Bidding	1st Quarter - 3rd Quarter					1,800,000			Please see tech specs/TOR
	Virtualization Platform - 3 yrs subscription	MISD	Public Bidding	1st Quarter - 3rd Quarter					-			Please see tech specs/TOR
	WAF and Cloud hosting maintenance	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	DPS/DPS Mobile Track It	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					1,500,000			Please see tech specs/TOR
	GPS Subscription	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					864,000			Please see tech specs/TOR
	Last Mile Delivery Services	Operations	Public Bidding	1st Quarter - 3rd Quarter					25,000,000			Please see tech specs/TOR
	Postage Metered Machine Annual Licenses	FMD	Alternative (Section 50c)	1st Quarter - 4th Quarter					2,389,035			Please see tech specs/TOR
7.0	RENTAL OF REAL PROPERTY AND EQUIPMENT							CoB	21,348,694			

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				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
8.0	TRANSPORTATION AND DELIVERY EXPENSES							CoB	246,659,646			
	Domestic								79,258,269			Please see tech specs/TOR
	Conveyance by Air	Operations	Public Bidding	1st Quarter - 3rd Quarter					46,180,324			Please see tech specs/TOR
	Conveyance by Sea	Operations	Public Bidding	1st Quarter - 3rd Quarter					11,229,508			Please see tech specs/TOR
	Conveyance by Land	Operations	Public Bidding	1st Quarter - 3rd Quarter					21,848,436			Please see tech specs/TOR
	Trucking/Hauling Services		Public Bidding	1st Quarter - 3rd Quarter					20,000,000			Please see tech specs/TOR
	International								147,401,377			
	Conveyance by Air - (Mnl & Cebu-OE)	Operations	Public Bidding	1st Quarter - 3rd Quarter					106,223,449			Please see tech specs/TOR
	Conveyance by Sea	Operations	Public Bidding	1st Quarter - 3rd Quarter					41,177,928			Please see tech specs/TOR
9.0	SECURITY SERVICES							CoB	48,972,834			
	CO and MEGA	ISD	Public Bidding (Multi-Year, 3 Years)	1st Quarter - 3rd Quarter					36,226,246			Please see tech specs/TOR
	Other Areas	Area	Public Bidding (Multi-Year, 3 Years)	1st Quarter - 3rd Quarter					12,746,588			Please see tech specs/TOR
10.0	JANITORIAL SERVICES							CoB	14,028,223			
	CO and MEGA	GSD	Public Bidding (Multi-Year, 3 Years)	1st Quarter - 3rd Quarter					14,028,223			Please see tech specs/TOR
	Other Areas	Area							-			
11.0	Advertising, Promotional and Marketing Expenses	CO/Areas	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				CoB	9,700,000			Please see tech specs/TOR
12.0	INTER-CONNECTIVITY							CoB	41,666,583			
	CO Internet - Wired Connectivity	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter					7,000,000			Please see tech specs/TOR
	Areas Internet - Wired Connectivity	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter					17,572,247			Please see tech specs/TOR
	IPVPN connection for Postal ID	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter					960,000			Please see tech specs/TOR
	Wireless/Wifi Connectivity	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter					2,830,536			Please see tech specs/TOR
	Mobile Data Connectivity Service (CO & Areas)	CO/Area	Public Bidding	1st Quarter - 3rd Quarter					13,303,800			Please see tech specs/TOR
	350.00 per month											

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				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
13.0	CONSULTANCY/PROFESSIONAL SERVICES							CoB	59,741,872			
16.1	**Professional/Consultancy Services in the CO**								**10,496,000**			
	Conservation Architect	OPMG	Alternative (NP-Section 53.7)	1st Quarter - 4th Quarter					920,000			Please see tech specs/TOR
	Project Manager	OPMG	Alternative (NP-Section 53.7)	1st Quarter - 4th Quarter					840,000			Please see tech specs/TOR
	Marketing and Communication Expert	OPMG	Alternative (NP-Section 53.7)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	IT Expert	OPMG	Alternative (NP-Section 53.7)	1st Quarter - 4th Quarter					840,000			Please see tech specs/TOR
	Reorganization	HRMD/OPMG	Public Bidding						5,000,000			
	Design Architect	OPMG	Alternative (Section 53.7)	1st Quarter - 4th Quarter					-			Please see tech specs/TOR
	Tax Expert	OAPMG-ADFIN	Alternative (NP-Section 53.7)	1st Quarter - 4th Quarter					840,000			Please see tech specs/TOR
	Cyber Security and IT Audit	MISD	Public Bidding	1st Quarter - 3rd Quarter					1,056,000			Please see tech specs/TOR
	Contract Review/Audit	BOD	Public Bidding	1st Quarter - 3rd Quarter					1,000,000			Please see tech specs/TOR
16.2	**Auditing Services**	OAPMG-ADFIN							**49,245,872**			
	TOTAL MOOE								1,010,584,090			
	CLOTHING/UNIFORM								24,594,000			Personnel Services

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	SUMMARY:											
	Centrally-Procured Supplies/Materials:								**183,147,445**			
	Accountable Forms/Items								**40,169,659**			
	Revenue generating forms/items								**8,573,530**			
	Operational Supplies/Materials								**92,295,351**			
	Printed Forms								**7,591,261**			
	Other -centrally procured supplies & materials								**34,517,644**			
	Locally-Procured Supplies/Materials:								**69,209,422**			
	Commonly-used supplies & materials								**41,665,247**			
	Semi-Expendable items								**27,544,175**			
	Equipment								**22,758,179**			
	Semi-Expendable Machinery and Equipment								9,233,243			
	Semi-Expendable IT Equipment								13,524,936			
	Semi-Expendable Furniture and Fixtures								**4,785,996**			
	Gasoline, Oil & Lubricants								**68,832,942**			
	Repair & Maintenance								**37,842,000**			
	Buildings and Other Structures								5,733,500			
	Leased Assets Improvements								2,375,000			
	Machinery and Equipment								20,815,500			
	Furniture and Fixtures								88,000			
	Transportation Equipment								8,830,000			
	Other MOOE								**141,883,394**			
	Meetings/Dialogues								9,604,243			
	PHLPOST Activities								2,050,000			
	Real Properties Titling								1,960,000			
	Others								128,269,151			
	Subscription								**67,551,035**			
	Rental								**21,348,694**			
	Transportation and Delivery Expenses								**246,659,646**			
	Domestic								**79,258,269**			
	Trucking/Hauling Services								**20,000,000**			
	International								**147,401,377**			
	Security								**48,972,834**			
	Janitorial								**14,028,223**			
	Advertising, Promotional and Marketing Expenses								**9,700,000**			
	Inter-connectivity								**41,666,583**			
	Consultancy/Professional Services								**59,741,872**			
	TOTAL								**1,010,584,090**			

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A. ADMINISTRATIVE AND OPERATIONAL SUPPLIES AND MATERIALS									CoB		36,660,916		
2.0 LOCALLY-PROCURED SUPPLIES & MATERIALS									CoB		36,660,916		
A. Commonly Used Supplies & Materials									CoB		23,360,698		
		a. Toners/ Inks/ Ribbons for various Printers and Photocopying Machines, Duplicating Machine/ Duplo and others							CoB		1,966,484		
	1	Various Toners/Inks/Cartridge for Colored Printers	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						1,966,484		Please see tech specs/TOR
		b. Supplies from Procurement Service (PS-DBM)	CO/Area	Alternative (NP-Section 53.5)	1st Quarter - 4th Quarter						21,394,213		Please see tech specs/TOR
	1	Acetate									95,378		
	1	Ballpen									256,505		
	2	Battery Size AA, dry cell									8,898		
	3	Battery Size AAA, dry cell									6,740		
	4	Binding Ring/Comb, 32mm											
	5	Bond Paper (legal)									2,864,813		
	6	Bond Paper A4									7,550,977		
	7	Bulb,LED (Light Emitting Diode) Light Bulb									125,990		
	8	Calculator, 12 digits , compact									555,533		
	9	Carbon Film, Legal									442,758		
	10	Clear Book, A4									5,687		
	11	Clear Book, Legal									7,422		
	12	Clip, Backfold, 19mm									18,711		
	13	Clip, Backfold, 25mm									38,254		
	14	Clip, Backfold, 32mm									55,309		
	15	Clip, Backfold, 50 mm.									141,364		
	16	Continuous Forms , various sizes									264,252		
	17	Correction Tape									169,495		
	11	Cutter									14,400		
	18	Data FileBox									478,075		

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19	Data Folder									131,428		
20	Dustpan, plastic									9,512		
21	Envelope, Documentary, A4 size/ Short size									707,307		
22	Envelope, Documentary, Legal size									1,356,106		
23	Envelope, Expanding, plastic									24,071		
24	Envelope, Expanding, kraft									23,348		
25	Fastener, metal									618,350		
26	File Organizer, Expanding, plastic, 12 pockets									9,547		
27	File Tab Divider, A4									805		
28	File Tab Divider, Legal									1,829		
29	Folder with tab, A4									22,170		
30	Folder with tab, Legal									29,057		
31	Folder Fancy with slide, A4									8,177		
32	Folder Fancy with slide, legal									7,862		
33	Folder, pressboard									52,395		
34	Folder, Long									257,697		
35	Folder Short									95,624		
36	Glue, all purpose									601,168		
37	Index Tab									9,637		
38	Insecticide, aerosol type									100,258		
39	Mailing Envelope,Long									287,253		
40	Masking Tape 1", (24mm)									24,811		
41	Masking Tape 2", (48mm)									78,181		
42	Notebook, stenographer									713		
43	Note Pad, stick on, 3x3"									45,827		
44	Note Pad, stick on, 50mm x 76mm (2" x 3") min									26,737		
45	Note Pad, stick on, 76mm x 100mm (3" x 4") min									57,044		
46	Packaging Tape, 2", (48mm)									257,183		
47	Paper Clip, vinyl/plastic coated, 33mm									27,478		
48	Paper Clip, vinyl/plastic coated, jumbo, 50 mm									48,065		
49	Parchment Paper									53,582		
50	Pencil									9,727		
51	Pencil Sharpener, manual									-		
52	Pentel Pen									157,055		
53	Philippine National Flag									69,791		
54	Puncher									333,418		

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	55	Record Book, 300 Pages									80,399		
	56	Record Book, 500 Pages									199,368		
	57	Ring binder 1"									10,522		
	58	Ring binder 1 1/2"									14,918		
	59	Ring binder 1/4"									2,357		
	60	Ring binder 1/2"									5,090		
	61	Ring binder 5/8"									5,472		
	62	Ring binder 3/4"									19,507		
	63	Rubber Band									581,126		
	64	Ruler, plastic, 450mm									2,712		
	65	Scissors									23,888		
	66	Sharpener, Pencil									9,492		
	67	Sign Pen									71,203		
	68	Stamp Pad, felt									95,563		
	69	Stamp pad, Ink									122,139		
	70	Stapler, heavy duty, binder									65,503		
	71	Stapler, standard type									221,484		
	72	Staple Wire, heavy duty, binder type, 23/13									32,549		
	73	Staple Wire, standard									83,668		
	74	Staple Wire Remover									15,772		
	75	Sticker Paper Satin (ASIA) A4 10pcs/set									12,476		
	76	Thermal Paper									487		
	77	Time Sheet									27,401		
	78	Transparent Tape, 1"									30,029		
	79	Transparent Tape, 2"									350,375		
	80	Trashbag/Garbage Bag, 3xl									244,708		
	81	USB Flashdrive									118,665		
	82	Violet Ink									-		
	83	Waste can/basket									6,720		
	84	White Board Marker									10,183		
	85	Wrapping Paper, kraft 60 dia.									49,086		
	86	Yellow Pad Paper									4,327		
	87.	Others									233,250		

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B	SEMI-EXPENDABLES (unit price is below PhP50,000.00)								CoB		13,430,588		
	Equipment										12,994,196		
		Machinery and Equipment									*1,407,364*		
	1.	Ceiling Fan	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						181,536		Please see tech specs/TOR
	2.	Digital Recorder	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						82,080		Please see tech specs/TOR
	3.	Electric Stand fan, 16"	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						408,969		Please see tech specs/TOR
	4.	Fire Extinguisher	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						399,649		Please see tech specs/TOR
	5.	Heavy Duty Stapler	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						91,530		Please see tech specs/TOR
	6.	Ring Binding machine	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						243,600		Please see tech specs/TOR
		IT Equipment									*11,586,832*		
	7.	Desktop Computer for Admin use	MISD	Public Bidding	1st Quarter - 3rd Quarter						7,925,920		Please see tech specs/TOR
	8.	Laptop	MISD	Public Bidding	1st Quarter - 3rd Quarter						3,276,000		Please see tech specs/TOR
	9.	External Hard Drive	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						190,512		Please see tech specs/TOR
	10.	Printer, Dot Matrix	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						194,400		Please see tech specs/TOR
	b. Semi-expendable Furniture and Fixtures										436,392		
	1.	Chair, Monoblock	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter						436,392		Please see tech specs/TOR
		TOTAL MOOE - Common-Used Supplies & Equipment							CoB		36,791,286		

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AGENDA / MINUTES OFFICER III
Date: 4-11-25

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	SUMMARY:											
	Locally-Procured Supplies/Materials:											36,791,286
	Commonly-used supplies & materials											23,360,698
	Semi-Expendable items											13,430,588
	Semi-Expendable Machinery,Equipment & IT Equipment											12,994,196
	Semi-Expendable Machinery & Equipment											1,407,364
	Semi-Expendable IT Equipment											11,586,832
	Semi-Expendable Furniture and Fixtures											436,392
	TOTAL MOOE -CSE											36,791,286
	Total Office Supplies											208,003,730
	Semi-Expendable items											40,974,763
	Semi-Expendable Machinery,Equipment & IT Equipment											35,752,375
	Semi-Expendable Machinery & Equipment											10,640,607
	Semi-Expendable IT Equipment											25,111,768
	Semi-Expendable Furniture and Fixtures											5,222,388

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	CORPORATE REQUIREMENT											
CODE	PARTICULARS											
PART II.	CAPITAL INVESTMENT EXPENDITURES							CoB			348,234,355	
1.	OTHER EQUIPMENT & MACHINERIES							CoB			176,634,240	
1	Airconditioner, 3TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							978,298	Please see tech specs/TOR
2	Airconditioner, 5TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							214,600	Please see tech specs/TOR
3	Airconditioner, 10TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							263,520	Please see tech specs/TOR
4	Conference System (for Central Office)	CO	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							57,592	Please see tech specs/TOR
5	CCTV System (Camera w/ DVR, monitor & accessories)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							18,714,309	Please see tech specs/TOR
6	Fire Hydrant & Sprinklers	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							4,600,000	Please see tech specs/TOR
7	Hand Pallet trucks, heavy duty (battery-operated)	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							253,023	Please see tech specs/TOR
8	Heavy Duty Generator	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
9	Generator		Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
8	Parcel/Flats Sorting Machine	Operations	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							146,000,000	Please see tech specs/TOR
9	Sound system with complete accessories, for flag raising & programs	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							95,599	Please see tech specs/TOR
10	Tool Cabinet with complete set of tools	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							149,800	Please see tech specs/TOR
11	Postage Metered Machine	CO/Area	Public Bidding	1st Quarter - 3rd Quarter							3,307,500	Please see tech specs/TOR
12	Provision of Rough-in for the Isolation/Safe facility(for DG) (transfer to equipment for procurement of facility)	Operations	Public Bidding	1st Quarter - 3rd Quarter							2,000,000	Please see tech specs/TOR
15	X ray Machine	Operations									-	

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					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	2.	IT EQUIPMENT AND SOFTWARE SYSTEMS							CoB			55,218,333	
	2.1	IT EQUIPMENT							CoB			5,218,333	
	1.	Desktop computer with UPS (for autocad)	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							103,129	Please see tech specs/TOR
	2.	Document Scanner, heavy duty	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	2.	Enterprise Firewall	MISD	Public Bidding	1st Quarter - 3rd Quarter							1,225,800	Please see tech specs/TOR
	4.	Laptop	MISD	Public Bidding	1st Quarter - 3rd Quarter							-	Please see tech specs/TOR
	3.	Laptop for Graphic Design	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							151,200	Please see tech specs/TOR
	4.	SAN/NAS	MISD	Public Bidding	1st Quarter - 3rd Quarter							1,015,200	Please see tech specs/TOR
	6.	Multi Function Color Printer, heavy duty	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	5.	Switches/Hub	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							758,160	Please see tech specs/TOR
	6.	Server Cabinet 42U with built-in fan	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							135,000	Please see tech specs/TOR
	9.	Printer - Scanner, heavy duty	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	7.	Servers -(including DRP) with UPS	MISD	Public Bidding	1st Quarter - 3rd Quarter							1,829,844	Please see tech specs/TOR
	11.	Card Printer (Cebu & Davao)	Operations	Public Bidding	1st Quarter - 3rd Quarter							-	Please see tech specs/TOR
	2.2	SOFTWARE/SYSTEM INVESTMENT							CoB			50,000,000	
	1.	Digitalization Project	MISD	Public Bidding	1st Quarter - 3rd Quarter							50,000,000	Please see tech specs/TOR
	2.	Enhancement of Domestic Postal System (DPS)	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	3.	Enhancement of PHLPost Website	MISD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	4.	STAAD Software	GSD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	5.	PRIMAVERA Software	GSD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	6.	CADD Software	GSD	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							-	Please see tech specs/TOR
	3.	FURNITURE & FIXTURES							CoB			532,860	
	1.	Modular Partition	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							385,200	Please see tech specs/TOR
	2.	Modular Kiosk	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter							147,660	Please see tech specs/TOR
	3.	Pre-fabricated Container as Temporary Office	Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter								Please see tech specs/TOR
	4.	Television Set (Smart TV)	CO	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter								Please see tech specs/TOR
	5.	Table, Conference with chairs	CO/Area	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter								Please see tech specs/TOR

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					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	4.	**VEHICLES**							**CoB**			**72,000,000**	
	1.	Major Rehabilitation	**Operations**	Alternative (NP-Section 53.9)	1st Quarter - 3rd Quarter							**3,600,000**	Please see tech specs/TOR
	2.	Small Van (w/ Market Research)	**Operations**	Public Bidding	1st Quarter - 3rd Quarter							-	Please see tech specs/TOR
	3.	Administrative Van	**Operations**	Public Bidding	1st Quarter - 3rd Quarter							-	Please see tech specs/TOR
	4.	Flat Bed Truck / Towing Truck	**Operations**	Public Bidding	1st Quarter - 3rd Quarter							-	Please see tech specs/TOR
	2.	Electric Vehicles (QSF FUND)	**Operations**	Public Bidding	1st Quarter - 3rd Quarter							**68,400,000**	Please see tech specs/TOR
	5.	**INFRASTRUCTURE PROJECTS**							**CoB**			**40,848,922**	
		CENTRAL OFFICE:											
	1.	Improvement of Offices at Annex II) Money Order Building	**GSD**	Alternative (NP-Section 53.9)	2nd Quarter - 4th Quarter							**500,000**	
	2.	Proposed PHLPost Canteen	**GSD**	Alternative (NP-Section 53.9)	2nd Quarter - 4th Quarter							**500,000**	
		CMEC:											
	1.	Proposed Repair/Rehabilitation of Motor Transport Building at CMEC	**GSD**	Public Bidding	1st Quarter - 3rd Quarter							**1,000,000**	Please see scope of works/DEW
	2.	Repair/Rehabilitation/Improvement of Offices at CMEC Buildingof CMEC	**GSD**	Public Bidding	1st Quarter - 3rd Quarter							**3,000,000**	Please see scope of works/DEW
	3.	Information Technology (IT) and Printing Office at CMEC	**GSD**	Public Bidding	1st Quarter - 3rd Quarter							-	Please see scope of works/DEW
	4.	Repair/Rehabilitation of Motor Transport Building	**GSD**	Public Bidding	1st Quarter - 3rd Quarter							-	Please see scope of works/DEW
												-	
		SMED:											
	1.	Repair/Rehabilitation/Improvement of Offices at SMED Building	**GSD**	Public Bidding	1st Quarter - 3rd Quarter							**2,000,000**	Please see scope of works/DEW
	2.											-	
		NELA:	**Area 1**										
	1.	Repair/Improvement of Postal Area 1		Public Bidding	1st Quarter - 3rd Quarter							**1,811,552**	Please see scope of works/DEW
	2.	Repair/Rehabilitation of Diffun Post Office		Public Bidding	1st Quarter - 3rd Quarter							**1,100,000**	Please see scope of works/DEW
	3.	Repair/Rehabilitation of Cabarroguis Post Office										-	Please see scope of works/DEW
	4.	Repair/Rehabilitation of Cauayan City Post Office										-	Please see scope of works/DEW

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
												-	
		NWLA:	**Area 2**		**1st Quarter - 3rd Quarter**							-	
	1.	Tarlac City Post Office Bldg., Tarlac City		Public Bidding	1st Quarter - 3rd Quarter							**1,500,000**	Please see scope of works/DEW
	2.	Repair/Improvement of Administrative Bldg.		Public Bidding	1st Quarter - 3rd Quarter							**2,763,635**	Please see scope of works/DEW
	3.	Repair/Rehabilitation of Baguio Post Office		Public Bidding	1st Quarter - 3rd Quarter							**6,000,000**	Please see scope of works/DEW
	4.	Repair/Rehabilitation of Dinalupihan Post Office										-	Please see scope of works/DEW
	5.	Repair/Rehabilitation of Batac Post Office										-	Please see scope of works/DEW
		MEGA:	**Area 3**										
	1.	Repair/Rehabilitation of Manila CPO		Public Bidding	1st Quarter - 3rd Quarter							**1,000,000**	Please see scope of works/DEW
	2.	Repair/Rehabilitation of Malolos Sub-DC		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	3.	Repair/Rehabilitation of Caloocan PO		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	2.	Repair/Rehabilitation of QC CPO		Public Bidding	1st Quarter - 3rd Quarter							**3,000,000**	Please see scope of works/DEW
	3.	Repair/Improvement of Makati Central Post Office		Public Bidding	1st Quarter - 3rd Quarter							**1,198,750**	Please see scope of works/DEW
	6.	Repair/Improvement of Parañaque Post Office										-	Please see scope of works/DEW
	7.	Repair/Rehabilitation of Valenzuela Post Office										-	Please see scope of works/DEW
	8.	Repair/Rehabilitation of Sapang Palay PO										-	Please see scope of works/DEW
	9.	Repair/Rehabilitation of Tala Post Office											Please see scope of works/DEW
		SLA:	**Area 4**										
	1.	Legazpi City SDC		Public Bidding	1st Quarter - 3rd Quarter							**800,000**	Please see scope of works/DEW
	2.	Repair/Improvement of Area Office		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	2.	Repair/Improvement of Naga City PO		Public Bidding	1st Quarter - 3rd Quarter							**1,000,000**	Please see scope of works/DEW

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					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	4.	Repair/Rehabilitation of Iriga Post Office											Please see scope of works/DEW
	5.	Repair/Rehabilitation of Rawis Post Office											Please see scope of works/DEW
	6.	Repair/Rehabilitation of San Pablo City											Please see scope of works/DEW
		CEVA:	**Area 5**										
	1.	Repair / Improvement of Ormoc City Post Office											Please see scope of works/DEW
	1.	Repair of Maasin City Post Office		Public Bidding	1st Quarter - 3rd Quarter							**499,986**	Please see scope of works/DEW
	3.	Repair/Improvement of Area Office		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	2.	Repair/Improvement of Cebu City PO		Public Bidding	1st Quarter - 3rd Quarter							**1,210,000**	Please see scope of works/DEW
	5.	Repair/Rehabilitation of Baybay Post Office		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	3.	Repair/Rehabilitation of Jagna Post Office		Public Bidding	1st Quarter - 3rd Quarter							**500,000**	Please see scope of works/DEW
	7.	Repair/Rehabilitation of Mandaue Central Post Office											Please see scope of works/DEW
		WVA:	**Area 6**										
	1.	Repair/Improvement of Area Office		Public Bidding	1st Quarter - 3rd Quarter							**1,495,000**	Please see scope of works/DEW
	2.	Repair/Improvement of Bacolod City PO		Public Bidding	1st Quarter - 3rd Quarter							**1,950,000**	Please see scope of works/DEW
	3.	Repair/Rehabilitation of Kalibo Post Office											Please see scope of works/DEW
	4.	Repair/Rehabilitation of San Jose Post Office											Please see scope of works/DEW
	5.	Repair/Rehabilitation of Boracay Post Office											Please see scope of works/DEW
												-	
		EMA:	**Area 7**										
	1.	Repair/Improvement of Bislig PO		Public Bidding	1st Quarter - 3rd Quarter							**440,000**	Please see scope of works/DEW
	2.	Repair/Improvement of Tandag PO		Public Bidding	1st Quarter - 3rd Quarter							**440,000**	Please see scope of works/DEW

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Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
	1.	Repair/Improvement of Area Office											Please see scope of works/DEW
	2.	Repair/Improvement of General Santos PO											Please see scope of works/DEW
	3.	Repair/Rehabilitation of Tacurong PO											Please see scope of works/DEW
	4.	Repair/Rehabilitation of Gov. Generoso PO											Please see scope of works/DEW
	5.	Repair/Rehabilitation of Mati PO											Please see scope of works/DEW
		CMA:	**Area 8**										
	1.	Repair/Improvement of Area Office		Public Bidding	1st Quarter - 3rd Quarter							1,125,000	Please see scope of works/DEW
	2.	Repair/Improvement of Iligan City Post Office		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	3.	Repair/Rehabilitation of Surigao City PO		Public Bidding	1st Quarter - 3rd Quarter								Please see scope of works/DEW
	2.	Repair/Rehabilitation of Dapa Post Office		Public Bidding	1st Quarter - 3rd Quarter							3,000,000	Please see scope of works/DEW
	5.	Repair/Rehabilitation of Marawi Post Office											Please see scope of works/DEW
												-	
		WMA:	**Area 9**										
	1.	Repair/Improvement of Area Office		Public Bidding	1st Quarter - 3rd Quarter							1,640,000	Please see scope of works/DEW
	2.	Repair/Improvement of Pagadian PO		Public Bidding	1st Quarter - 3rd Quarter							1,375,000	Please see scope of works/DEW
	3.	Repair/Rehabilitation of Zamboanga PO											Please see scope of works/DEW
	4.	Repair/Rehabilitation of Dapitan Post Office											Please see scope of works/DEW
	5.	Repair/Rehabilitation of Oroquieta Post Office											Please see scope of works/DEW
												-	
	6.	**LEASEHOLD IMPROVEMENT**										-	
	7.	**UNFORESEEN CAPEX**	**CO/Area**	Alternative (NP-Section 53.9)	1st Quarter - 4th Quarter				**CoB**			3,000,000	Please see TOR/Tech. Specs./Scope of Works/DEW

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		MOOE (Non - CSE)	MOOE (CSE)	CAPEX	
SUMMARY												
Equipment:												
IT Equipment											**5,218,333**	
Software/Systems											**50,000,000**	
TOTAL IT EQUIPMENT AND SOFTWARE/SYSTEMS											**55,218,333**	
Other Equipment & Machineries											**176,634,240**	
Furniture & Fixtures											**532,860**	
Vehicle											**72,000,000**	
Infrastructure											**40,848,922**	
Leasehold Improvement											**-**	
UNFORESEEN CAPEX											**3,000,000**	
TOTAL											**348,234,355**	

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