## PHILIPPINE POSTAL CORPORATION ANNUAL PROCUREMENT PLAN (APP) CY 2024

| CORPORATE REQUIREMENT  | 927 755  |             |   | Contract Signin  | Ads Post Open of Notice of Cou   | Mode of Procurement              | , morcino-user   |  |              |
|--|--|-------------|---|--|--|----------------------------------|--|--|--------------|
| PARTICULARS   PARTICULARS   PARTICULARS  | 927 755  |             |   |  | Bids Fidal   |                                  |  | CORPORATE PEOPLE PROPERTY.             | SCOTON STORY |
| PARTICULARS  | 755  | 487,202,927 |   |  |  |                                  |  |  |              |
| PARTICULARS  | 755  | 487,202,927 |   |  |  | A SERVICE SHOW THE PROPERTY.     |  | TE ADOMENIEN                           |              |
| Column       | 755  | 487;202,927 |   |  |  |                                  |  | PARTICULARS                            |              |
| Column       | 755  | 487,202,927 |   |  |  |                                  |  | PATIVE AND OPERATIONAL CURRENTS        | AINISTE      |
| A ACCOUNTABLE FORMS/ITEMS  1 Official Receipt (OR) 2 Acknowledgement Receipt COlArea Alternative (A to A) 3 Billing Invoice COLArea Alternative (A to A) 4 Sales Invoice COLArea Alternative (A to A) 5 Sales Invoice COLArea COLArea COLArea Alternative (A to A) 5 Sales Invoice COLArea C | 755  | 487,202,927 | OF SCHOOL PROPERTY AND ADDRESS OF THE PARTY |  |  |                                  | <b>建建筑型高温</b> 。  | SI ENATIONAL SUPPLIES AND MATERIALS    |              |
| A ACCOUNTABLE FORMS/ITEMS  1 Official Receipt (OR) 2 Acknowledgement Receipt COlArea Alternative (A to A) 3 Billing Invoice COlArea Alternative (A to A) 4 Sales Invoice COlArea Alternative (A to A) 5 Sales Invoice Colarea C | 213  |             | СоВ   |  |  |                                  |  | LLY-PROCURED SUPPLIES AND MATERIALS    | ENTRA        |
| 1 Official Receipt (OR)  | 213  | 338,696,755 | CoBR  |  | The second secon | TO A CONTROL OF THE PARTY OF THE | No. of the last of |  | No.          |
| Acknowledgement Receipt (OR)   |  |             | 0 2000 20020000 500   |  |  |                                  | Service of the servic |  |              |
| Acknowledgement Receipt  |  | 218,058,913 | СоВ   | Maria de la Carta de la Car  | 2 AD THE REST OF STATE 25 (1)  |                                  |  | Official Receipt (OR)                  |              |
| A   Sales Invoice  |  |             |   | larter   | 1st Quarter - 3rd Quarter  |                                  |  | Acknowledgement Receipt                |              |
| Alternative (A to A)   1st Quarter   35,950   Please set   | i icase see (et.) S  |             | -   |  |  | Alternative (A to A)             |  | Billing Invoice                        |              |
| Postal ID  | Liegas see fect s  |             |   |  |  | Alternative (A to A)             |  | Sales Invoice                          |              |
| Provisional Receipt  | 92 Please see tech s   |             | -   |  |  | Alternative (A to A)             |  |  |              |
| B   REVENUE - GENERATING FORMS/ITEMS   St. Counter - 3rd Quarter   33,775   Please see   | riease see tech s  |             | -   |  |  | Alternative (A to A)             | 2007/00/2001   | Provisional Receipt                    | 6            |
| B   REVENUE - GENERATING FORMS/ITEMS   33,775   Peace se   | Please see tech s  | 207,271,544 |   |  |  | Alternative (A to A)             | CO/Area  |  |              |
| Philatelic Stamps  | 75 Please see tech s   | 33,775      |   | arter  | 1st Qualter - 3rg Quarter  |                                  |  | REVENUE - GENERATING FORMS/ITEMS       | В            |
| Commemorative Stamp issues and Special Stamps Issues   SED   Alemative (Section 53.9)   1st Quarter 3rd Quarter   CoB   10,496,747     CoB   10,496,747   CoB   10,496,747     CoB   10,496,747     CoB   10,496,747     CoB   10,496,747     CoB   10,496,747     CoB   10,496,747   CoB   10,4   | 01   | 37 716 401  | СоВ   |  |  |                                  |  |  | 4            |
| Commemorative Stamp issues and Special Stamps Issues   10,496,747   10,496,747    | The state of the s | 01,110,431  |   | 111111111111111111111111111111111111111  |  | All                              | RID  | Tillatelic Stamps                      |              |
| Postage /Definitive Stamps (including postal stations stamps)  P1.00 deno P1.00 deno P5.00 deno P1.200 deno P1.400 deno P1.400 deno P1.700 deno  | 47   | 10,496,747  | СоВ   | arter  | 1st Quarter - 3rd Quarter  | Autemative (Section 53.9)        |  | Commemorative 24                       |              |
| Stamps   FMD   Public Bidding   1st Quarter   3rd Quarter   11,860,896   |  |             |   | 1  |  |                                  |  | Stamp Issues and Special Stamps Issues |              |
| P 1.00 deno P5.00 deno P12.00 deno P14.00 deno P14.00 deno P15.00 deno   | 17   | 10,496,747  |   |  |  |                                  | Market Market  | Postage /Definitive Stamps /including  |              |
| P 1.00 deno   St Quarter 3rd Quarter   11,860,898   P 1.00 deno   P 12.00 deno   P 12.00 deno   P 14.00 deno   P 14.00 deno   P 17.00 deno   P 23.00 deno    |  |             |   | Profigionistation requestive to  |  | Section 1                        |  | stamps)                                | 2            |
| P 1.00 deno  |  |             |   | Company of the Compan | 1et Ouartes 2-10   | Public Bidding                   | FMD  |  |              |
| P 12.00 deno       2,191,488       Please see         P 14.00 deno       1,983,570       Please see         P 17.00 deno       1,286,907       Please see         P 23.00 deno       1,301,677       Please see         P 30.00 deno       1,303,722       Please see         P 35.00 deno       136,183       Please see  | (6)  | 11,860,898  |   | arter  | ist qualter - 3rd quarter  |                                  |  | P 1.00 deno                            |              |
| P 14.00 deno       1,983,570       Please see         P 17.00 deno       1,286,907       Please see         P 23.00 deno       1,301,677       Please see         P 30.00 deno       1,303,722       Please see         P 35.00 deno       136,183       Please see  |  |             |   |  |  |                                  |  | P5.00 deno                             |              |
| P 14.00 deno       1,983,570       Please see         P 17.00 deno       1,286,907       Please see         P 23.00 deno       1,301,677       Please see         P 30.00 deno       1,303,722       Please see         P 35.00 deno       136,183       Please see  | Please see tech sp   | 2,191,488   |   |  |  |                                  |  | P 12.00 deno                           |              |
| P 17.00 deno       1,286,907       Please see         P 23.00 deno       1,301,677       Please see         P 30.00 deno       1,303,722       Please see         P 35.00 deno       136,183       Please see  | Please see tech sp   | 1,983,570   |   |  |  |                                  |  | P 14.00 deno                           |              |
| P 23.00 deno       1,301,677       Please see         P 30.00 deno       1,303,722       Please see         P 35.00 deno       136,183       Please see  | 7 Please see tech spi  | 1,286,907   |   |  |  |                                  |  | P 17.00 deno                           |              |
| P 30.00 deno 1,303,722 Please see P 35.00 deno 136,183 Please see  | Please see tech spe  |             |   |  |  |                                  |  | P 23.00 deno                           |              |
| P 35.00 deno 136,183 Please see  | Please see tech spe  |             |   |  |  |                                  |  | P 30.00 deno                           |              |
|  | Please see tech spe  |             |   |  |  |                                  | Maria Valoria de la Companya del Companya de la Companya del Companya de la Compa | P 35.00 deno                           |              |
|  | 9 Please see tech spe  | 255,699     |   |  |  |                                  |  |  |              |

| Code (PAP)          | Progression P. D. D.   |  |  | Schedule for Each Procurement Activity |                  |   | THE PARTY OF THE P |
|---------------------|--|--|--|--|------------------|---|--|
|                     | Procurement Program/Project  | PMO/End-User   | Mode of Procurement  | Sub/                                   | Source           | Marie Company of the |  |
|                     | DAF 00 I   |  |  | of IR/DEI   Open of   Contract Sig     | ning of Funds    |   | Remarks  |
| -                   | P 45.00 deno   |  |  | Bids Award                             |                  | MOOE CA   | IPEX :   |
| -                   | P 50.00 deno   |  |  |  |                  | 750,528   | Please see tech spi  |
| +-                  | P 55.00 deno   |  |  |  |                  | 559,656   | Please see tech spe  |
| -                   | P60.00 deno  |  |  |  |                  | 220,143   | Please see tech sp   |
| +                   | P 100.00 deno  |  |  |  |                  | 157,376   | Please see tech sp   |
| -                   | P 200.00 deno  |  |  |  |                  | 864,066   | Please see tech spi  |
| +                   | INTERNATIONAL REPLY COUPON (IRC)   |  |  |  |                  | 356,416   | Please see tech spe  |
| -                   | First day cover envelope   |  |  |  |                  | 66,695  | Please see tech spe  |
| DEAD BRAYTON WANTED |  |  |  |  |                  | 58,292  |  |
| 3                   | Other Philatelic Items   | BLD  | 60% of COURSE T SHIPPING TO THE SHIPPING TO TH |  |                  | 00,202  | Please see tech spe  |
| -                   | a. Presentation Frames (11"x14")   | DCD  | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter              | СоВ              | 2,070,964   | D  |
| -                   | b. Presentation Frames (19"x23")   |  |  |  |                  | 863,915   | Please see tech spe  |
|                     | c. Presentation Frames (28"x22")   |  |  |  |                  | 900,000   | Please see tech spe  |
|                     | d. Presentation Frames (17"x14")   |  |  |  |                  | 2,021   | Please see tech spe  |
|                     | e. Post Card   |  |  |  |                  | 1,348   | Please see tech spe  |
|                     | f. Fiber Glass Frames with accessories(17"x14")  |  |  |  |                  | 80,000  | Please see tech spe  |
|                     | g. Fiber Glass Frames with accessories(7"x10.50")  |  |  |  |                  | 130,115   | Please see tech spe  |
|                     |  |  |  |  | _                | 93,566  | Please see tech spe  |
| 4                   | DEMS Consignment Note  |  |  |  |                  | 93,366  | Please see tech spe  |
| 5                   | Domestic/International MO blank chacks   |  | Public Bidding   |  |                  | 2 500 000   |  |
| 6                   | LBP Blank Checks (for PDIC)  |  | Alternative  |  |                  | 2,500,000   | Please see tech spe  |
| 7                   | IEMS Consignment Notes (CN23)  |  | Alternative (A to A)   |  |                  | 2,000,000   | Please see tech spe  |
| 8                   | Domestic ePacket Consignment Note  |  | Public Bidding   |  | 1                | 1,536,356   | Please see tech spe  |
| 9                   | Serially-Numbered Gummed Tape  |  | Public Bidding   |  | -                | 2,300,000   | Please see tech spe  |
|                     | y annual Cuminica Tape   |  | Alternative (Section 53.9)   |  |                  | 1,000,000   | Please see tech spe  |
| 10                  | Phipost Pak/Box  |  |  |  |                  | 951,527   | Please see tech spe  |
| a                   | No. 1 (17.5"x13"x13")  | Operations   | Public Bidding   | 1st Quarter -3rd Quarter               | TAC MENOCHE WITH |   | According to the second  |
| b                   | No. 2 (12"x12"x12")  |  |  | ist Quarter -3rd Quarter               | CoB              | 3,000,000   | Please see tech spe  |
| С                   | No. 3 (15"x10"x7.5")   |  |  |  |                  |   |  |
| d                   | No. 4 (13.5"x8.5"x4.5")  |  |  |  |                  |   |  |
| е                   | No. 5 6"x6"x6")  |  |  |  |                  |   |  |
| f                   | No. 6 (9"x6"x2")   |  |  |  |                  |   |  |
| g                   |  |  |  |  |                  |   | Tan Lands In the State of the S |
| 9                   | Balikbayan boxes (20"x20"x20")   |  |  |  |                  |   |  |
| C                   | OPERATIONAL SUPPLIES / MATERIALS   | it.  |  |  | -                |   |  |
|                     | Bristor Board (various colors)   | The same of the sa | A STATE OF THE STA |  | CoB              | 38,378,543  |  |
| 2                   | Bondpaper, 17 x 22   | LPMD   | Public Bidding   | 1st Quarter - 3rd Quarter              |                  | 1,413,810   |  |
| 3                   | Bubble Wrap  | LPMD   | Public Bidding   | 1st Quarter - 3rd Quarter              | 1                | 2,300,000   | Please see tech spec   |
| 4                   | Barcode Label for Domestic Registered Mail   | CO/Areas   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter              |                  |   | Please see tech spec   |
|                     | The state of the s | Operations   | Public Bidding   | 1st Quarter - 3rd Quarter              | -                | 471,973   | Please see tech spec   |

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| (PAP) |  |                       |  | Schedule for Each Procurement Activity   | Section 8 |  |       | O NEWSCHOOL STREET          |
|-------|--|-----------------------|--|--|-----------|--|-------|-----------------------------|
| (FAP) | Procurement Program/Project  | PMO/End-User          | Mode of Procurement  | SubJ   | Source    |  |       |                             |
|       |  |                       | The state of the s |  | of Funds  |  |       | Remarks                     |
|       | Barcode Label for Domestic Ordinary Mail/ e-packet/ small          | MERCHANIST CONTRACTOR |  | Bids Award   | 100       | MOOE   | CAPEX |                             |
| 5     | packet sinali  | 0                     |  | Fig. (1) C. S. Daniel & St. Dan |           | A STATE OF THE PARTY OF THE PAR |       | I Washington Service of the |
| 6     | Barcode Label for International Registered Mail                    | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 78,879   |       | Please see tech specsi      |
| 7     | Certificate Folder   | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 70,634   |       | Please see tech specs/      |
| 8     | Cling/Jack Wrap (plastic)  | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 155,367  |       | Please see tech specs/      |
| 9     | Continuous Forms , various sizes                                   | BLD/HRMD              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 800,000  |       | Please see tech specs/      |
| 10    | Corrugated Boxes / Filing cartons, small                           | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 138,330  |       |                             |
| 11    | Double Adhesive Scotch Tape  | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 862,955  |       | Please see tech specs/      |
| 12    | DEMS Document Envelope   | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 120,000  |       | Please see tech specs/      |
| 13    | IEMS Document Envelope   | Mega Manila           | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 500,000  |       | Please see tech specs/      |
| 14    | Domestic ePacket Pouch (S)   | Operations            | Public Bidding   | 1st Quarter - 3rd Quarter  |           | 1,500,000  |       | Please see tech specs/1     |
| 15    | Domestic ePacket Pouch (M)   | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 23,622   |       | Please see tech specs/      |
| 16    | Domestic ePacket Pouch (L)   | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 27,004   |       | Please see tech specs/      |
| 17    | Flexi-Folders  | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 33.318   |       | Please see tech specs/      |
| 18    | Gummed Paper Tape (wrap material)                                  | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 180,906  |       | Please see tech specs/      |
|       | Label sticker for barcode, (blank) with free ribbon, various sizes | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  | -         | 75,334   |       | Please see tech specs/      |
| 19    | and specs  |                       |  |  |           | 75,334   |       | Please see tech specs/      |
|       |  | CO/Areas              | Public Bidding   | 1st Quarter - 3rd Quarter  |           | 1 100 000  |       |                             |
| 20    | Wax Resin Ribbon for Barcode Printing Machine                      | CO/Areas              | Altomative (Cartier CO.O.)   |  | _         | 1,100,000  |       | Please see tech specs/1     |
| 21    | Letter Bill Envelope   | Operations            | Alternative (Section 53.9) Alternative (Section 53.9)  | 1st Quarter - 3rd Quarter  |           | 200,000  |       | Please see tech specs/1     |
| 22    | Mail bag, various sizes, laminated polypropylene woven             | Operations            |  | 1st Quarter - 3rd Quarter  |           | 23,521   |       | Please see tech specs/1     |
| 23    | r ackaging Tape, with Logo, various prints                         | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 200,000  |       | Please see tech specs/      |
| 24    | Plastic Seals (security plastic seals)                             | LPMD                  | Public Bidding   | 1st Quarter - 3rd Quarter  |           | 1,389,650  |       | Please see tech specs/      |
| 25    | Plastic Twine/Tom tying plastic                                    | LPMD                  | Public Bidding   | 1st Quarter - 3rd Quarter  |           | 4,650,000  |       | Please see tech specs/      |
| 26    | Synthetic Papers   | FMD                   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 900,000  |       | Please see tech specs/1     |
| 27    | Polytheline Envelope, various sizes and prints                     |                       | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 200,000  |       | Please see tech specs/1     |
| 28    | Raincoats  | FMD                   | Public Bidding   | 1st Quarter - 3rd Quarter  |           | 3,000,000  | 1000  | Please see tech specs/      |
| 29    | Rainboots  | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 836,349  |       |                             |
| 30    | Rubber Stamps  | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 661,661  |       | Please see tech specs/1     |
|       | Registered Plastic Envelope (RPE)                                  | FMD                   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 1,464,787  |       | Please see tech specs/T     |
| 32    | Ribbon Cartridge for Dot Matrix Epson LX310                        | BLD/HRMD              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 512,583  |       | Please see tech specs/T     |
| 33    | Stamp Frame  | BLD                   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 62,500   |       | Please see tech specs/T     |
|       | Self-inking Stamps   | BLD                   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           |  | -     | Please see tech specs/1     |
|       | Shipping / Bag Tags, various colors and prints                     | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 599,200<br>200,000   |       | Please see tech specs/1     |
|       | Vehicle Van Seals  | Operations            | Public Bidding   | 1st Quarter - 3rd Quarter  | -         |  |       | Please see tech specs/T     |
|       | Violet Ink   | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 4,298,624  |       | Please see tech specs/T     |
|       | Window Envelope with prints for Hybrid mail machine, PID,          | Operations            | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 55,173   |       | Please see tech specs/1     |
| 30    | PMO & PDIC   | CO/Areas              | Alternative (Section 53.9)   |  |           | 168,090  |       | Please see tech specs/1     |
|       | Inventory Property Tag Sticker                                     | LPMD                  |  | 1st Quarter - 3rd Quarter  |           | 800,000  |       | Please see tech specs/T     |
| 40    | Others   | CO/Areas              | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |           | 432,096  | 7.0   | Please see tech specs/Ti    |





| Code (PAP)        | Procurement Program/Project   | PMO/End-User   | Mode of Procurement  | Schedule for Each Procurement Activity  Ads/ Post Sub / Notice of  | Source       |  |                 | 12049090-0                 |
|-------------------|---|--|--|--|--------------|--|-----------------|----------------------------|
|                   |   |  |  | of IB/REI Open of Bids Award Contract Sign   | ing of Funds |  |                 | Remarks                    |
| D                 | PRINTED / BLANK FORMS   |  |  |  |              | MOOE   | CAPEX           |                            |
| poratewio         | de (OEs, DCs, POs)  |  |  |  |              |  |                 |                            |
| 1                 | Certificate of Loading for Postage  |  |  | THE STREET CO. LANS CO. STREET, STREET | CoB          | 8,803,715  |                 | Report Contract of         |
| 2                 | LBP Checks (quadruplicate)  | FMD  | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              |  |                 |                            |
| 3                 | Various Mailing & Dispatch Forms (CN and CP)                                  | FMD  | Alternative (A to A)   | 1st Quarter - 3rd Quarter  |              | 16,060   |                 | Please see tech specs/T    |
|                   | Training & Dispatch Forms (CN and CP)   | Operations   | Alternative (Section 53.9)   |  | -            | 939,272  |                 | Please see tech specs/T    |
| t Office R        | equirement:   |  | , , , , ,  | 1st Quarter - 3rd Quarter  |              | 500,000  |                 | Please see tech specs/T    |
| 1 4               | Official Control De 1/2   |  |  |  |              |  |                 |                            |
| 5                 | Official Control Book (Postage Metered Machine CS-1) GF-51, Official Cashbook | Operations   | Alternative (Section 53.9)   |  |              |  |                 |                            |
| 6                 | Certificate of Leading  | Operations   | Alternative (A to A)   | 1st Quarter - 3rd Quarter  |              | 136,325  |                 | Please see tech specs/Ti   |
| 7                 | Certificate of Loading  | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 1,178,297  |                 | Please see tech specs/Ti   |
| -                 | PPCF-104-L, Waybill   | Operations   |  | 1st Quarter - 3rd Quarter  |              | 63,028   |                 | Please see tech specs/To   |
| 8                 | PPCF-1509, Record of Dispatch & Delivery of Registered Mail                   | - Por autorio  | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 523,970  |                 | Please see tech specs/T/   |
| 0                 | 0,20  | Operations   | Alternative (Co. C. So. S.   |  |              |  |                 | Flease see tech specs/1    |
|                   | PPCF-1547, Record of Registered Matter Received and                           | operadons  | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 688,502  |                 |                            |
| 9                 | Delivered   | Operations   | AV   |  |              | 100,002  |                 | Please see tech specs/T    |
|                   | PPCF-1547A, Record of Registered Matter Received and                          | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 684,627  |                 |                            |
| 10                | Delivered (Mia only)  | Onemeticus   |  |  |              | 004,021  |                 | Please see tech specs/T(   |
| 11                | PPCF-1554, Registration Book  | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 116,826  |                 |                            |
| 12                | PPCF-1570, Registry Bill Book   | Operations   | Public Bidding   | 1st Quarter - 3rd Quarter  |              | 1,135,329  |                 | Please see tech specs/T(   |
| 13                | PPCF-1A, Regular Stamp Stock  | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  | 1            | 759,717  |                 | Please see tech specs/T(   |
| 14                | PPCF-451, Special Delivery Book   | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  | +            |  |                 | Please see tech specs/T(   |
| 15                | PPCF-4801, Time Card  | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  | + +          | 28,093   |                 | Please see tech specs/T0   |
| 16                | PPCF-6A2, Official Mailing Envelope   | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  | +            | 250,839  |                 | Please see tech specs/T0   |
| 17                | PPCF-4518, Certificate of Mailing   | Operations   | Public Bidding   | 1st Quarter - 3rd Quarter  | -            | 58,005   |                 | Please see tech specs/T0   |
| 18                | Sack Label unnumbered   | Operations   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 1,200,000  |                 | Please see tech specs/T0   |
|                   |   | Operations   | Alternative (Section 53.9)   |  |              | 31,330   |                 | Please see tech specs/TO   |
| 18                | Statement of Serially Numbered Gummed Tapes (PMMCS-Annex B)                   |  |  | 1st Quarter - 3rd Quarter  |              | 100,848  |                 | Please see tech specs/TC   |
| 19                | Others  | Operations   | Alternative (Section 53.9)   |  |              |  |                 |                            |
| 1 .0              | - Colord  | CO/Areas   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |              | 53,169   |                 | Please see tech specs/TC   |
|                   | OTHER OF VENEZA   |  | (Section 33.9)   | 1st Quarter - 3rd Quarter  |              | 339,478  |                 | Please see tech specs/TC   |
| l E               | OTHER CENTRALLY-PROCURED SUPPLIES &   |  |  |  |              |  |                 |                            |
|                   | MATERIALS USED FOR OPERATIONS   |  | 2 TO 10 TO 1 |  |              |  |                 |                            |
|                   | a. Chemicals for Cleaning and repair of postage metered                       |  |  |  | CoB          | 35,739,094   |                 |                            |
| 1                 | macrimes  | FMD  | Allemative (Section 53.9)  | The second secon |              |  |                 |                            |
| 2                 | Multi-purpose cleaner (30lrts./jug)   | The second secon | (Section 53.9)   | 1st Quarter - 43rd Quarter   | СоВ          | 58,214   |                 |                            |
| -                 | Solvent degreaser (12 oz./can)  |  |  |  |              | 55,127   |                 | Plane see to t             |
| The second second |   |  |  |  |              | 3,087  |                 | Please see tech specs/TO   |
|                   |   |  |  |  |              | 2,007  |                 | Please see tech specs/TO   |
|                   | b. Supplies & Spare parts for Metered Machine, Hybrid                         |  |  |  |              | A PARK TO A PARK | Et halloway and | WEST CONTROL OF THE PARTY. |
|                   | Mail, Sorting Machine & x-ray machine   |  |  |  |              | TOTAL STATE OF   |                 |                            |

| Code (PAP)  | Procurement Program/Project                              |  |                              | Schedule for Each Procurement Activity       |   |                       | Marie Committee |
|---|--|--|------------------------------|--|---|-----------------------|---|
|   |  | PMO/End-User   | Mode of Procurement          | Ads/ Post Open of Open of Award Contract Sig | Source  | 0                     | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)   |
| _ A.  | Postage Metered Machine:                                 | September 1995 September 1995  | Alternative (Sec. 50) Direct | of IB/REI Open of Bids Award Contract Sign   | ning or Fund  | CONTRACTOR CONTRACTOR | Remarks   |
| 1   | Ink Cartidge (intellink PMM), counter DM300              | FMD  | Contracting                  |  | CONTRACTOR OF THE PROPERTY OF | MOCE                  | PEX   |
| 2   | Ink Cartidge (intellink PMM), bulk DM1000                |  | oundoing                     | 1st Quarter - 3rd Quarter                    |   |                       |   |
| 3   | Ink waste pad  |  |                              |  |   | 13,979,968            | 2000  |
| 4   | Ink waste pad (intelligent Branch                        |  |                              |  | 17.5  | 382,434               | Please see tech speci   |
| 5   | Ink waste pad (intelilink PMM), bulk DM1000 Printer Head |  |                              |  |   | 159,696               | Please see tech spec  |
| 6   | Knob release jam   |  |                              |  |   | 5,689                 | Please see tech specs   |
| 7   |  |  |                              |  |   |                       | Please see tech specs   |
| 8   | Main Board   |  |                              |  | -   | 2,481,804             | Please see tech specs   |
|   | Control Panel  |  |                              |  | -   | 101,723               | Please see tech specs   |
| 9   | Carriage Unit  |  |                              |  | -   | 1,435,380             | Please see tech specs   |
| 10  | Side Plate Assembly                                      |  |                              |  | +   | 3,502,500             | Please see tech specs   |
| 11  | USB ETHERNET ADAPTER PN#IE85030                          |  |                              |  | -   | 615,371               | Please see tech specs   |
| 12  | Others   |  |                              |  | _   | 135,000               | Please see tech specs/  |
| -   |  |  |                              |  |   | 468,000               | Please see tech specs/  |
| 1 0   | the best and   |  |                              |  | _   | 60,998                | Please see tech specs/  |
| B.  | Hybrid Machine Unit & Printer:                           | 0  | Alternative (Sec. 50) Direct |  |   |                       | The see total specs   |
| 1   | Ink for Hybrid Mail                                      | Operations   | Contracting                  | 1st Quarter - 3rd Quarter                    |   |                       |   |
| 2   | Drum Cartridge   |  |                              | 3.3 435/101                                  | -   |                       |   |
| 3   | WasteToner Cartidge                                      |  |                              |  | -   | 490,017               | Please see tech specs/  |
| 4   | Cleaning Cartridge                                       |  |                              |  | -   | 1,525,424             | Please see tech specs/  |
|   |  |  |                              |  | -   | 169,791               | Please see tech specs/  |
| C.  | Sodi- u  |  |                              |  | -   | 533,629               | Please see tech specs/1   |
|   | Sorting Machine:   | Operations   | Alternative (Sec. 50) Direct |  |   |                       | Please see tech specs/1   |
| 1   | Flourescent Red Ink for Sorting Machine                  | Operations   | Contracting                  | 1st Quarter - 3rd Quarter                    |   |                       | - Sand Sad Radi Specsy  |
| 2   | Flourescent Make-up for Sorting Machine                  |  |                              | or acountry                                  | -   |                       | Please see tech specs/T   |
| 3   | Cleaning Solutions                                       |  |                              |  |   | 3,803,317             | Please see tech specs/T   |
| 4   | ink filter SP370246                                      |  |                              |  |   | 3,549,763             | Please see tech specs/T   |
|   |  |  |                              |  |   | 259,578               | Please see tech specs/T   |
| D.  | X-Ray Machine  |  |                              |  |   | 620,798               | Please see tech specs/T   |
|   |  |  |                              |  |   |                       | Please see tech specs/T   |
| 1   | - X-Ray Maintenance - Procurement of parts & labor       |  | Alternative (Sec. 50) Direct |  |   |                       | 3.000   |
|   |  | Operations   | Contracting                  | 1st Quarter - 3rd Quarter                    |   |                       | Please see tech specs/T   |
|   | c. Other Centrally-Procured Items (unforeseen            | Solo via solo a sa troute de   |                              | To Qualer                                    | -   | 300,000               | Please see tech specs/Tr  |
| e canada a sala   | supplies/materials)                                      |  |                              |  | S STRINGS Greens  |                       |   |
| CONTRACTOR OF THE PARTY OF THE |  | CO   | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter                    |   |                       |   |
| ALLY-F  | PROGURED SUPPLIES & MATERIALS                            | TANK PARENTS OF THE P |                              | iscouator - Sid Quarter                      | CoB   | 1,100,000             | Please see tech specs/T(  |
|   |  | CO/Areas   |                              | 1st Quarter - 3rd Quarter                    |   |                       | 3,300.3 (1  |
| monly L   | Jsed Supplies & Materials                                |  |                              | September 30 Charles                         | CoB   | 148,506,172           | THE PERSON NAMED IN STREET  |
|   |  |  |                              | 4.0  |   |                       |   |
|   |  |  |                              | 1st Quarter - 3rd Quarter                    | СоВ   | 86,395,219            | MARCH TOTAL |

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| de (PAP) | Procurement Program/Project   | PMO/End-User   | Mode of Procurement  | Schedule for Each Procurement Activity  Adsl Post Sub I Notice of Of IBIREI Open of Award  Award Contract Signii   | Source<br>ng of Funds |            |                    | Remarks  |
|----------|---|----------------|--|--|-----------------------|------------|--------------------|--|
|          | a. Toners/ Inks/ Ribbons for various Printers and Photocopying Machines, Duplicating Machine/ Duplo and others    |                | THE RESERVE OF THE PARTY OF THE | Bids Pivalu  |                       | MOOE       | CAPEX              |  |
| 1        | Toners w/ free use of Printer for PhilSys ID  | Operations     | DANE DIAL  |  | CoB                   | 30,047,900 |                    |  |
| 2        | Toners for Pantum Printers  | CO/Area        | Pubblic Bidding  | 1st Quarter - 2nd Quarter  |                       | 5,000,000  |                    | Please see tech specs  |
| 3        | Toners for Laser Printer HPM15A (CF-248A)   | CO/Area        | Pubblic Bidding  | 1st Quarter - 2nd Quarter  |                       | 3,000,000  |                    | Please see tech specs  |
| 4        | Toners w/ free use of Printer for Central Office  | CO             | Alternative (Section 53.9)   | 1st Quarter - 2nd Quarter  |                       | 800,000    |                    | Please see tech specs  |
| 5        | Various Toners for Colored Printers   | CO/Area        | Pubblic Bidding  | 1st Quarter - 2nd Quarter  |                       | 5,000,000  |                    | Please see tech specs  |
| 6        | Toners for Brother HL5100DN   | Mega Mia.      | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 1,772,800  |                    | Please see tech specs  |
| 7        | Drum Kit for Brother HL5100DN   | Mega Mia.      | Pubblic Bidding  | 1st Quarter - 2nd Quarter  |                       | 2,200,000  |                    | Please see tech specs  |
|          | Other Toners/Inks/Ribbons for various printers and  | меда міа.      | Pubblic Bidding  | 1st Quarter - 2nd Quarter  |                       | 3,000,000  |                    | Please see tech specs  |
| 8        | (incldg. Duplicating Machine ink/toner) or w/ free use of printer   | CO/Area        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 9,275,100  |                    | Please see tech spec   |
| 1        | b. Spare Parts/Supplies for Other Printers, Duplicating Mahines and Photocopying Machines including Duplo Machine |                |  |  |                       |            |                    |  |
| -        | Duplo Master Roll   | co             | Alternative (Section 53.9)   | 110 1 2 10   | CoB                   | 792,900    |                    |  |
| 2        | Delivery frame for copier   |                | (00000100.0)   | 1st Quarter - 3rd Quarter  |                       | 476,476    |                    | Please see tech speci  |
| 3        | Developer for xerox machine   | CO/Area        | Alternative (Section 53.9)   |  |                       |            |                    | Please see tech specs  |
| 4        | Drum  | CO/Area        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 12,000     |                    | Please see tech specs  |
| 5        | Cleaner blade   | CO/Area        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 43,424     |                    | Please see tech specs  |
| 6        | Various spareparts for xerox machines   | CO/Area        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 1,000      |                    | Please see tech specs  |
| 7        | Spareparts for Duplo machine  | CO/Area        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 15,000     |                    | Please see tech specs  |
| 8        | Spareparts and services for Kyocera   | CO             | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 100,000    |                    | Please see tech specs  |
| 9        | Others  | CO/Area        |  | 1st Quarter - 3rd Quarter  |                       | 80,000     |                    | Please see tech specs  |
|          |   | OUIAICA        | Alternative (Section 53.9)   | 1st Quarter - 3rd Quarter  |                       | 65,000     |                    | Please see tech specs  |
|          | c. Motor Vehicle Supplies & Materials   |                |  | This think is the second of th |                       |            |                    | Please see tech specs  |
|          |   |                |  |  | CoB                   | 22,139,983 | SHEAVE MUSIC STORY | ALL MANAGEMENT OF THE PARTY.   |
| c.1      | Tires   | CTROWN THE     | ACCOUNTY OF THE STATE OF THE SECOND COMMON   | MONTH MANAGE STATE THAT AN AN ANALYSIS STATE AND ANALYSIS ANA ANALYSIS AND ANALYSIS |                       |            |                    |  |
| 1        | CO  | NTD/Operations | Public Bidding   | 1st Quarter - 3rd Quarter  |                       | 8,027,649  |                    | THE PARTY OF THE PARTY OF THE  |
| 2        | AREAS   | Area           | Alternative (Section 53.9)   |  |                       | 3,014,000  |                    | Please see tech specs/   |
|          |   |                | - violitativa (Occiden 33.9)   |  |                       | 5,013,649  |                    | Please see tech specs/   |
|          | Batteries   |                |  |  |                       |            |                    | Please see tech specs/   |
| 1        | CO  | NTD/Operations | Public Bidding   | 1st Quarter - 3rd Quqrter  |                       | 4,649,424  |                    |  |
| 2        | AREAS   | Area           | Alternative (Section 53.9)   |  |                       | 2,006,000  |                    | Please see tech specs/   |
| -        |   |                | rationalive (Section 53.9)   |  |                       | 2,643,424  |                    | Please see tech specs/   |
| c.3      | Spare Parts and other Supplies for Vehicles   |                |  |  |                       |            |                    |  |
| 1        | CO  | NTD/Operations | Alternative (Section 48)   | 1st Quarter - 3rd Quarter  | <b>建筑</b> 设设 1        | 9,462,910  |                    | THE PARTY OF THE P |
|          |   | operations     | Atternative (Section 48)   |  |                       | 4,500,000  | 190                | The second secon |

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| e (PAP) | Procurement Program/Project                   | PMO/End-User | Mode of Procurement        | Schedule for Each Procurement Activity  Adsl Post Open of Open of Open of Award  Open of B/REI | Source of Funds |            |                               | Remarks  |
|---------|---|--------------|----------------------------|--|-----------------|------------|-------------------------------|--|
| 2       | AREAS   | Area         | Alternative (Section 53.9) | Bids Award   |                 | MOOE       | CAPEX                         |  |
|         |   |              |                            |  |                 | 4,962,910  |                               | Please see tech specs  |
|         | d. Supplies from Procurement Service (PS-DBM) | CO/Area      | Alternative (A to A)       | 1st Quarter - 3rd Quarter  | CoB             | 26,713,313 | entitle of the section of the | Process of the Carlo Car |
| 1       | Ballpen                                       |              |                            | 0.0 (0.00)   | COD             | 300,000    |                               |  |
| 2       | Battery Size AA                               |              |                            |  | +               | 87,857     |                               | Please see tech spec   |
| 3       | Battery AAA                                   |              |                            |  | 1               |            |                               | Please see tech spec   |
| 4       | Bond Paper (legal)                            |              |                            |  |                 | 36,053     |                               | Please see tech spec   |
| 5       | Bond Paper A4                                 |              |                            |  | -               | 5,000,000  |                               | Please see tech spec   |
| 6       | Brown Envelop long                            |              |                            |  | +               | 5,000,000  |                               | Please see tech spec   |
| 7       | Brown envelop short                           |              |                            |  |                 | 151,510    |                               | Please see tech spec   |
| 8       | Bulb,LED                                      |              |                            |  | +               | 223,468    |                               | Please see tech spec   |
| 9       | Carbon Film, A4                               |              |                            |  | +               | 1,891,608  |                               | Please see tech spec   |
| 10      | Carbon Film, Legal                            |              |                            |  | -               | 300,000    |                               | Please see tech spec   |
| 11      | Clear Book, A4                                |              |                            |  | +               | 500,000    |                               | Please see tech spec   |
| 12      | Clip, Backfold, 3/4"                          |              |                            |  | -               | 53,392     |                               | Please see tech spec   |
| 13      | Clip, Backfold, 1"                            |              |                            |  | +               | 96,435     |                               | Please see tech spec   |
| 14      | Clip, Backfold, 1 1/4"                        |              |                            |  |                 | 159,527    |                               | Please see tech spec   |
| 15      | Clip, Backfold, 2"                            |              |                            |  | +               | 188,031    |                               | Please see tech spec   |
| 16      | Correction Fluid, Touch & Go                  |              |                            |  | -               | 302,325    |                               | Please see tech spec   |
| 17      | Correction Tape                               |              |                            |  |                 | 19,023     |                               | Please see tech spec   |
| 18      | Data FileBox                                  |              |                            |  | -               | 200,000    |                               | Please see tech spec   |
| 19      | Data Folder                                   |              |                            |  |                 | 420,642    |                               | Please see tech spec   |
| 20      | Double Adhesive Tape                          |              |                            |  |                 | 220,163    |                               | Please see tech spec   |
| 21      | Dustpan, plastic                              |              |                            |  |                 | 37,785     |                               | Please see tech spec   |
| 22      | Fax Thermal Paper                             |              |                            |  |                 | 13,162     |                               | Please see tech spec   |
| 23      | Folder, Long                                  | -            |                            |  |                 | 2,336      |                               | Please see tech spec   |
| 24      | Folder Short                                  |              |                            |  |                 | 488,982    |                               | Please see tech spec   |
| 25      | Folder, Expandable                            |              |                            |  |                 | 286,632    |                               | Please see tech spec   |
| 26      | Index, Ledger Card, Tagboard                  |              |                            |  |                 | 777,970    |                               | Please see tech spec   |
| 27      | Index Card                                    |              |                            |  |                 | 192,471    |                               | Please see tech spec   |
| 28      | Insecticide                                   |              |                            |  |                 | 161,592    |                               | Please see tech spec   |
| 29      | Laminating Film / Acetate                     |              |                            |  |                 | 135,945    |                               | Please see tech spec   |
|         | Mailing Envelope,Long                         |              |                            |  |                 | 200,000    |                               | Please see tech spec   |
|         | Masking Tape 1"                               |              |                            |  |                 | 300,000    |                               | Please see tech spec   |
|         | Masking Tape 2"                               |              |                            |  |                 | 132,583    |                               | Please see tech spec   |
|         | Notebook, stenographic                        |              |                            |  |                 | 359,697    |                               | Please see tech spec   |
| 34      | Packaging Tape, 2"                            |              |                            |  |                 | 15,390     |                               | Please see tech spec   |
| 35      | Padding glue, red                             |              |                            |  |                 | 287,773    |                               | Please see tech spec   |
|         | Paper Clip. Gym Type 100/bx                   |              |                            |  |                 | 200,000    |                               | Please see tech spec   |
|         | 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -       |              |                            |  |                 | 35,904     |                               | Please see te  |

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| ode (PAP)  |   |              |                            | Schedule for Each Procurement Activity        |                           |                |                         |
|------------|---|--------------|----------------------------|---|---------------------------|----------------|-------------------------|
| COB (FAIF) | Procurement Program/Project                   | PMO/End-User | Mode of Procurement        | Ads/ Post Open of Open of Award Contract Sign | Source                    |                | Remarks                 |
| 27         | Popul Foots                                   |              |                            | of IB/REI Open of Bids Award Contract Sign    | ing or unus               | MOOE           | CAPEX                   |
| 37         | Paper Fastener                                |              |                            |   | THE RESERVE OF THE PERSON | 200,000        | Please see tech specs/  |
| 39         | Parchment Paper (size: 210x297mm Multi) Paste |              |                            |   |                           | 147,790        | Please see tech specs/I |
| 40         | Pentel Pen, various colors                    |              |                            |   |                           | 421,199        | Please see tech specs/I |
| 41         |   |              |                            |   |                           | 350,000        | Please see tech specs/I |
|            | Record Book, 500 Pages, official              |              |                            |   |                           | 316,459        |                         |
| 42         | Ring binder 1"                                |              |                            |   |                           | 39,253         | Please see tech specs/  |
| 43         | Ring binder 1 1/2"                            |              |                            |   |                           | 30,835         | Please see tech specs/I |
| 44         | Ring binder 1/4"                              |              |                            |   |                           | 6,263          | Please see tech specs/1 |
| 45         | Ring binder 1/2"                              |              |                            |   | -                         | 11,151         | Please see tech specs/1 |
|            | Ring binder 5/8"                              |              |                            |   |                           |                | Please see tech specs/1 |
|            | Ring binder 3/4"                              |              |                            |   | -                         | 12,925         | Please see tech specs/1 |
| 48         | Rubber Band, Arrow                            |              |                            |   |                           | 13,690         | Please see tech specs/7 |
| 49         | Sharpener, Pencil                             |              |                            |   | -                         | 517,285        | Please see tech specs/T |
| 50         | Sign Pen                                      |              |                            |   |                           | 125,037        | Please see tech specs/T |
| 51         | Stamp Pad                                     |              |                            |   | -                         | 331,905        | Please see tech specs/T |
| 52         | Staple Wire 35                                |              |                            |   |                           | 46,776         | Please see tech specs/T |
| 53         | Staple Wire Remover                           |              |                            |   |                           | 2,515,764      | Please see tech specs/1 |
| 54         | Sticker Paper Satin (ASIA) A4 10pcs/set       |              |                            |   |                           | 188,222        | Please see tech specs/T |
| 55         | Thermal Fax Paper                             |              |                            |   |                           | 60,926         | Please see tech specs/T |
| 56         | Time Sheet                                    |              |                            |   |                           | 65,883         | Please see tech specs/T |
| 57         | Transparent Tape 2"                           |              |                            |   |                           | 15,122         | Please see tech specs/T |
| 58         | Trashbag/Garbage Bag, 3xl                     |              |                            |   |                           | 302,887        | Please see tech specs/T |
| 59         | Typewriter Ribbon                             |              |                            |   |                           | 150,000        | Please see tech specs/T |
| 60         | White Board Marker                            |              |                            |   |                           | 15,473         | Please see tech specs/T |
| 61         | Wrapping Paper, kraft 60 dia.                 |              |                            |   |                           | 17,025         | Please see tech specs/T |
|            | Yellow Pad Paper                              |              |                            |   |                           | 123,430        | Please see tech specs/1 |
|            | USB Flashdrive                                |              |                            |   |                           | 9,760          | Please see tech specs/T |
| _          | Other supplies from PS-DBM                    |              |                            |   |                           | 100,000        | Please see tech specs/T |
|            |   |              | 72. ( )                    |   |                           | 1,800,000      | Please see tech specs/T |
|            | e. Supplies for PhiPost Medical Clinic        |              |                            |   |                           | ALCOHOLD BURGE |                         |
|            | Supplies for this estimetical chillie         | HRMD         | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter                     | CoB                       | 1,000,000      | Please see tech specs/T |
|            | f. Janitorial Supplies                        |              |                            |   |                           |                |                         |
|            |   | GSD          | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter                     | СоВ                       | 934,388        | Please see tech specs/T |
|            | g. Covid Related Supplies & Materials         | LIDAD        |                            |   |                           |                |                         |
| 1          | Alcohol                                       | HRMD         | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter                     | СоВ                       | 1,190,000      |                         |
| 2          | Surgical Face Mask                            |              |                            |   |                           | 600,000        | Please see tech specs/I |
| 3          | PPE   |              |                            |   |                           | 30,000         | Please see tech specs/I |
| 4          | Gloves  |              |                            |   |                           | 20,000         | Please see tech specs/T |
| 5          | Thermal Scanner                               |              |                            |   |                           | 20,000         | Please see tech specs/T |
|            |   |              |                            |   |                           | 50,000         | Please see tech specs/T |

| Io (DAD) |  |              |                             | Schedule for Each Procurement Activity   |                 |            |  |                       |
|----------|--|--------------|-----------------------------|--|-----------------|------------|--|-----------------------|
| de (PAP) | Procurement Program/Project                                  | PMO/End-User | Mode of Procurement         | Ads/ Post Open of Notice of Contract Signin  | Source of Funds |            | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | Remarks               |
| T 6      | Antigen Test Kit   |              |                             | of IB/REI Open of Bids Award Contract Signii   | geranas         | MOOE       | CAPEX                                    |                       |
| 7        | Medical Kit Complete   |              |                             |  |                 | 300,000    |  | Please see tech speci |
| 8        | Others   |              |                             |  |                 | 70,000     |  | Please see tech speci |
| 1 0      | Others   |              | Eastle History              |  |                 | 100,000    |  | Please see tech specs |
|          | h. Electrical, Mechanical & Construction Supplies &          |              |                             |  | 1/1/1/19        |            |  |                       |
|          | Materials  | 000          |                             | The state of the s |                 | 30-2-2     |  |                       |
|          |  | GSD          | Alternative (Section 53.9)  | 1st Quarter - 3rd Quqrter  | CoB             | 2,376,735  |  | Please see tech specs |
|          | i. Other Locally-Procured items (unforeseen items)           | COM          |                             |  |                 |            |  |                       |
|          | , cource testio (uniorescent items)                          | CO/Areas     | Alternative (Section 53.9). | 1st Quarter - 3rd Quarter  | СоВ             | 1,200,000  |  | Please see tech spec  |
| SEMI-E   | XPENDABLES ( unit price is below PhP50,000.00)               | CO/Areas     | Allow to 100 to 100 all     | 26.254.0.000   |                 |            |  |                       |
|          | [  | COIATEAS     | Alternative (Section 53.9)  | 1st Quarter - 3rd Quigrter   | СоВ             | 62,110,953 |  |                       |
| a. Sem   | i-expendable Machinery and Equipment                         | CO/Areas     | Alternative (Section 53.9)  |  |                 |            |  |                       |
|          | Airconditioner, 1.0HP, wdo type/ regular inverter/split type | COINIEds     | Alternative (Section 53.9)  | 1st Quarter - 3rd Quqrter  |                 | 12,701,603 |  | Please see tech specs |
| 1.       | (incl. Installation)   |              |                             |  |                 | 240,429    |  |                       |
| 2.       | Air Compressor, 1HP  |              |                             |  |                 | 240,423    |  | Please see tech specs |
| 3.       | Battery Charger  |              |                             |  |                 | 16,050     |  | Please see tech specs |
| 4.       | Bristol Vellum A4 12sheets/set                               | -            |                             |  |                 | 112,350    |  | Please see tech specs |
| 5.       | Calculator, 12 digits  |              |                             |  |                 | 6,450      |  | Please see tech specs |
| 6.       | Ceiling Fan  |              |                             |  |                 | 497,173    |  | Please see tech specs |
| 7.       | Cutter, heavy duty   |              |                             |  |                 | 100,436    |  | Please see tech specs |
| 8.       | CD-RW Disc Verbatim 700 mb 5 sheets/box                      |              |                             |  | 1               | 16,257     |  | Please see tech specs |
| 9.       | Crocodile Jack, Heavy Duty, 10 tons                          |              |                             |  |                 | 15,000     |  | Please see tech specs |
| 10.      | Crocodile Jack, Heavy Duty, 5 tons                           |              |                             |  |                 | 156,622    |  | Please see tech specs |
| 11.      | Digital Recorder   |              |                             |  |                 | 163,148    |  | Please see tech specs |
| 12.      | Electric Cutting Machine                                     |              |                             |  |                 | 188,500    |  | Please see tech specs |
| 13.      | Electric Drill   |              |                             |  | -               | 81,975     |  | Please see tech specs |
| 14.      | Electric Stand fan, 16"                                      |              |                             |  |                 | 50,000     |  | Please see tech specs |
| 15.      | Fire Extinguisher, 1 per office                              |              |                             |  |                 | 819,219    |  | Please see tech specs |
| 16.      | Heavy Duty Stapler   |              |                             |  |                 | 895,044    |  | Please see tech specs |
| 17.      | ID Card Case with Lace horizontal plain 20pcs/set            |              |                             |  |                 | 495,222    |  | Please see tech specs |
| 18.      | Magnifying Lens  |              |                             |  |                 | 78,525     |  | Please see tech specs |
| 19.      | Padlock, abloy   |              |                             |  |                 | 37,690     |  | Please see tech specs |
| 20.      | Padlock, master  |              |                             |  |                 | 473,685    |  | Please see tech specs |
| 21.      | PVC Cover (A4) 10 yards plastic cover                        |              |                             |  |                 | 473,426    |  | Please see tech specs |
| 22.      | Puncher  |              |                             |  |                 | 11,760     |  | Please see tech specs |
| 23.      | Pushcart   |              |                             |  |                 | 76,616     |  | Please see tech specs |
| 24.      | Ring Binding machine   |              |                             |  |                 | 282,859    |  | Please see tech specs |
| 25.      | Safety belt  |              |                             |  |                 | 311,596    |  | Please see tech specs |
| 26.      | Scissors   |              |                             |  |                 | 374,382    |  | Please see tech specs |

| (DAD)    |   |  |                            | Schedule for Each Procurement Activity          |                    |            |                     | 200000000000000000000000000000000000000 |
|----------|---|--|----------------------------|---|--------------------|------------|---------------------|---|
| (PAP)    | Procurement Program/Project                                     | PMO/End-User   | Mode of Procurement        | Ads/ Post Open of Open of Award Contract Signir | Source<br>of Funds |            |                     | Remarks                                 |
| 27.      | Sealer Machine filament   | Control of the American Control of the Control of t |                            | Bids Award                                      |                    | MOOE       | CAPEX               |   |
| 28.      | Shredder (paper shredding machine)                              |  |                            |   |                    | 113,345    |                     | Please see tech sp                      |
| 29.      | Staple remover  |  |                            |   |                    | 436,476    |                     | Please see tech sp                      |
| 30.      | Stapler   |  |                            |   |                    | 18,871     |                     | Please see tech sp                      |
| 31.      | Supplies and Equipment re: Sportsfest                           |  |                            |   |                    | 716,432    |                     | Please see tech sp                      |
| 32.      | Thermal Scanner Blunt Bird non-contact thermal gun              |  |                            |   |                    | 50,000     | Market Market       | Please see tech sp                      |
| 33.      | Tig Welding Machine   |  |                            |   |                    | 14,375     |                     | Please see tech sp                      |
| 34.      | Torx and Hex screwdriver sets                                   |  |                            |   |                    | 26,750     |                     | Please see tech sp                      |
| 35.      | Tucker (Stapler Big)  |  |                            |   |                    | 14,000     |                     | Please see tech spi                     |
| 36.      | Typewriter, Electric  |  |                            |   |                    | 51,521     |                     | Please see tech spe                     |
| 37.      | Typewriter, Manual  |  |                            |   |                    | 72,501     |                     | Please see tech spe                     |
|          | Ultra Violet Lamp/Black Light                                   |  |                            |   |                    | 18,318     |                     | Please see tech spe                     |
|          | Water Pump  |  |                            |   |                    | 17,424     |                     | Please see tech spi                     |
| 40.      | Weighing Scale (2 kgs) incldg. test weights                     |  |                            |   |                    | 45,000     |                     | Please see tech spe                     |
| 41.      | Weighing Scale (50 kgs), digital flatform, incldg, test weights |  |                            |   |                    | 155,444    |                     | Please see tech spe                     |
| 42.      | Weighing Scale (75 kgs), digital flatform, incldg. test weights |  |                            |   |                    | 1,339,767  |                     | Please see tech spe                     |
| 43.      | Others  |  |                            |   |                    | 251,664    |                     | Please see tech spe                     |
|          |   |  |                            |   |                    | 3,334,456  | Literary A          | Please see tech spe                     |
| b. Semi- | expendable Furniture and Fixtures                               | CO/Areas   | Alternative (Section 53.9) |   |                    |            |                     |   |
|          | Cabinet w/ combination lock                                     | Conticus   | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter                       |                    | 17,067,127 |                     |   |
|          | Cage Pallet   |  |                            |   |                    | 514,896    |                     | Please see tech spe                     |
| 3.       | Chair, Clerical   |  |                            |   |                    | 445,137    |                     | Please see tech spe                     |
| 4.       | Chair, Executive  |  |                            |   |                    | 435,863    |                     | Please see tech spe                     |
| 5.       | Chair, Ganged   |  |                            |   |                    | 551,750    |                     | Please see tech spe                     |
|          | Chair, Jr. Executive  |  |                            |   |                    | 130,519    |                     | Please see tech spe                     |
|          | Chair, Monoblock  |  |                            |   |                    | 673,545    | -                   | Please see tech spe                     |
| 8.       | Chair, Tellering  |  |                            |   |                    | 394,819    |                     | Please see tech spe                     |
|          | Chair, Visitor  |  |                            |   |                    | 171,163    |                     | Please see tech spe                     |
|          | Fireproof Vault, 28" x 16.5" x 22"                              |  |                            |   |                    | 546,117    |                     | Please see tech spo                     |
|          | Fireproof Vault, 32" x 18.5" x 28"                              |  |                            |   |                    | 228,843    |                     | Please see tech spe                     |
| 12.      | Hoody Trash Bins (Green/ Yellow/ Red)                           |  |                            |   |                    | 114,421    |                     | Please see tech spe                     |
|          | Metal Shelf   |  |                            |   |                    | 258,905    |                     | Please see tech spe                     |
|          | Plastic Pallets, Size 40"x47"x6", non reversible deck type four |  |                            |   |                    | 741,323    |                     | Please see tech spe                     |
| 14.      | (4) way entry   |  |                            |   |                    | 761.250    |                     |   |
|          | Plastic Pallets, Size 40"x47"x6.3", non reversible deck type    |  |                            |   |                    | 761,359    |                     | Please see tech spe                     |
| 15.      | four (4) way entry  |  |                            |   |                    | 646 960    |                     |   |
| 16.      | Plastic storage tray  |  |                            |   |                    | 646,869    |                     | Please see tech spe                     |
|          | Steel cabinet, lateral filing gauge 20                          |  |                            |   |                    | 121,279    |                     | Please see tech spe                     |
| 18.      | Steel Filing Cabinet  |  |                            |   |                    | 689,300    |                     | Please see tech spec                    |
|          |   |  |                            |   |                    | 2,455,467  | THE PERSON NAMED IN | Please see tech spec                    |

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MAK

| (PAP) | Procurement Program/Project                     | PMO/End-User         | Mode of Procurement        | Schedule for Each Procurement Activity  Ads/ Post Sub / Notice of Open | Source of Funds                 |            | s Santa       | Remark            |
|-------|---|----------------------|----------------------------|--|---------------------------------|------------|---------------|-------------------|
| 19.   | Syntra Board                                    | CONTRACTOR OF STREET |                            | of IB/REI Bids Award Contract Signir   | 9                               | MOOE       | CAPEX "       |                   |
| 20.   | Table, Sorting                                  |                      |                            | Experience of the second secon | THE PROPERTY OF THE PROPERTY OF | -          | CAG LA        | Please see test   |
| 21.   | Table, Clerical                                 |                      |                            |  |                                 | 375,894    |               | Please see tech : |
| 22.   | Table, Executive                                |                      |                            |  |                                 | 2,611,549  |               | Please see tech:  |
| 23.   | Table, Monoblock (plastic)                      |                      |                            |  |                                 | 916,102    |               | Please see tech : |
| 24.   | Table, Jr. Executive                            |                      |                            |  |                                 | 50,147     |               | Please see tech:  |
| 25.   | Table, Packing                                  |                      |                            |  |                                 | 622,826    |               | Please see tech : |
| 26.   | Waste can/basket                                |                      |                            |  |                                 | 126,056    |               |                   |
| 27.   |   |                      |                            |  |                                 | 9,672      |               | Please see tech s |
| 28.   | Whiteboard with stand                           |                      |                            |  |                                 | 312,938    |               | Please see tech s |
| 29.   | Whiteboard without stand Wooden cabinet/shelves |                      |                            |  |                                 | 64,114     |               | Please see tech   |
| 30.   | Others  |                      |                            |  |                                 | 1,034,771  |               | Please see tech s |
| 30.   | Others  |                      |                            |  |                                 | 1,061,486  |               | Please see tech s |
| c Som |   |                      |                            |  |                                 | 1,001,400  |               | Please see tech : |
| 1.    | ii-expendable IT Equipment                      | The second           |                            |  |                                 | 32,342,223 |               | Please see tech   |
| 2.    | Barcode Scanner                                 | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  |                                 | 2,664,400  |               | Please see tech : |
|       | Computer CPU for replcement                     | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  | 1                               | 2,531,124  |               | Please see tech : |
| 3.    | Computer Keyboard                               | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  | 1                               |            |               | Please see tech : |
| 4.    | Computer Monitor                                | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  |                                 | 185,840    |               | Please see tech : |
| 5.    | Computer Mouse                                  | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  | 1                               | 1,021,718  |               | Please see tech : |
| 6.    | Desktop Computer Set                            | CO/Areas             | Public Bidding             | 1st Quarter - 3rd Quarter  | +                               | 88,203     |               | Please see tech : |
| 7.    | DEVE Housing                                    | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  |                                 | 17,578,000 |               | Please see tech   |
| 8.    | Drawing Tablet (Medium size)                    | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 557,600    |               | Please see tech s |
| 9.    | External Hard Drive 2TB                         | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  | -                               | 177,319    |               | Please see tech s |
| 10.   | Label printer                                   | CO/Areas             | Alternative (Section 53.9) |  | +                               | 219,088    |               | Please see tech s |
| 11.   | Multi-media projector                           | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quarter  |                                 | 321,334    |               | Please see tech s |
| 12.   | Power Conditioner/AVR                           | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 422,908    |               | Please see tech s |
| 13.   | Power Supply Unit with fan                      | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  | 1                               | 471,647    |               | Please see tech s |
| 14.   | Printer, Colored (3-in-1)                       | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 252,887    |               | Please see tech : |
| 15.   | Printer Colored CIS inkjet, WIFI (3-in-1)       | CO/Areas             |                            | 1st Quarter - 3rd Quqrter  |                                 | -          |               | Please see tech : |
| 16.   | Printer, Dot Matrix                             | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 345,000    |               | Please see tech s |
| 17.   | Printer,w/ photocopier & scanner                | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 150,814    |               | Please see tech : |
| 18.   | QR Code scanner (2-dimensional)                 | MISD                 | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 269,640    | March Comment | Please see tech : |
| 19.   | NAS   |                      | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 1,016,520  |               | Please see tech s |
| 20.   | Uninterrupted Power Supply (UPS)                | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 70,000     | 01-11-11-11   | Please see tech s |
| 21.   | UPS rack mounted for Server                     | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 870,937    | 128           | Please see tech s |
| 22.   | Wireless Router                                 | MISD                 | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 129,600    |               | Please see tech s |
| 23.   | Other IT Peripherals                            | CO/Areas             | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 391,652    |               | Please see tech s |
|       |   | MISD                 | Alternative (Section 53.9) | 1st Quarter - 3rd Quqrter  |                                 | 2,605,992  |               | Please see tech s |
| 3.0   | GASOLINE, OIL & LUBRICANTS                      |                      |                            |  |                                 |            |               | Please see tech s |





| (PAP)    | Procurement Program/Project                   | PMO/End-User   | Mode of Procurement   | Schedule for Each Procurement Activity  Ads/ Post of IB/REI Open of Bids Award Contract Signi  | Source<br>of Funds |  |                            | Remark   |
|----------|---|--|---|--|--------------------|--|----------------------------|--|
| 3.1      | Diesel  |  |   | The second secon |                    | MOOE   | CAPEX                      |  |
| 1        | CO  |  | FINE CHIEF  | 1st Quarter - 3rd Quarter  | СоВ                | 33,581,569   |                            | Military and the second |
| 2        | Areas   | NTD/Operations   | Public Bidding  |  | COD                | The second secon |                            | The second second second   |
|          | Aleas   | Area   | Alternative (Section 53.9)  |  | -                  | 15,000,000   |                            | Please see tech sp   |
|          |   | Area 8   | Direct Retail Purchase  |  | -                  | 18,581,569   |                            | Please see tech sp   |
| 3.2      | Unleaded, liters                              |  |   |  |                    |  |                            |  |
| 1        | CO  |  |   | 1st Quarter - 3rd Quarter  | СоВ                | 55,110,576   |                            |  |
| 2        | Areas   | NTD/Operations   | Public Bidding  | The second secon | COD                | 25,000,000   |                            |  |
|          | Pitods  | Area   | Alternative (Section 53.9)  |  |                    |  |                            | Please see tech sp   |
|          |   | Area 8   | Direct Retail Purchase  |  |                    | 26,376,133   |                            | Please see tech sp   |
| 3.3      | Oil and Lubricants                            |  |   |  |                    |  |                            |  |
|          | CO  |  |   | 1st Quarter 3rd Quarter  | СоВ                | 9.401.726  |                            |  |
|          | Areas   | NTD/Operations   | Alternative (Section 53.9)  |  |                    | 2,095,572  |                            | ~  |
|          |   | Area   | Alternative (Section 53.9)  |  |                    | 7,306,154  |                            | Please see tech spo  |
| .0.      | REPAIR AND MAINTENANCE                        | And the second s |   |  |                    | 1,000,154  |                            | Please see tech sp   |
|          | I WAY ENANCE                                  |  |   |  | СоВ                | 45,485,576   |                            |  |
|          | Buildings & Structures (Minor                 |  |   |  | 10000              |  |                            |  |
| 4.1      | Renovations/Facelifting/Signage Installation) |  |   |  |                    |  |                            |  |
| 1        | Central Office                                | 000100   |   | 1st Quarter - 3rd Quarter  | СоВ                | 12,391,075   |                            |  |
| 2        | Area Offices                                  | GSD/CO   | Alternative (Section 53.9)  |  |                    | 2,120,000  | ALCOHOL & STOTOLUS & STOTO | Places are took  |
|          |   | Area   | Alternative (Section 53.9)  |  |                    | 10,271,075   |                            | Please see tech spe  |
| 4.2      | Equipment & Machineries (incl. spareparts)    |  |   |  |                    |  |                            | Please see tech spe<br>Please see tech spe   |
| 1        | Air-conditioning Units                        |  |   | 1st Quarter = 3rd Quarter  | CoB                | 4,724,861  |                            | riease see tean spe  |
| 2        | Computer Sets & Printers                      | CO/Area  | Alternative (Section 53.9)  |  | -                  | 1,063,561  |                            | <u> </u>   |
| 3        | IT Equipment                                  | CO/Area  | Alternative (Section 53.9)  |  |                    | 667,500  |                            | Please see tech spe  |
| 4        | Photocopier and Risograph                     | CO/Area  | Alternative (Section 53.9)  |  |                    | 622,500  |                            | Please see tech spe  |
| 5        | Steel cabinet/ vault with safe                | CO/Area  | Alternative (Section 53.9)  |  | 1000               |  |                            | Please see tech spe  |
| 6        | Typewriter                                    | CO/Area  | Alternative (Section 53.9)  |  |                    | 66,000   |                            | Please see tech spe  |
| 7        | Biometric                                     | CO/Area  | Alternative (Section 53.9)  |  |                    | 45,000   |                            | Please see tech spe  |
| 8        | Elevator                                      | CO/Area  | Alternative (Section 53.9)  |  |                    | 16,500   |                            | Please see tech spe  |
| 9        | Honing of Cutter Blade                        | GSD  | Public Bidding  |  |                    | 5,300  |                            | Please see tech spe  |
| 10       | Others  | LPMD   | Alternative (Section 53.9)  |  |                    | 1,000,000  |                            | Please see tech spe  |
|          |   | CO/Area  | Alternative (Section 53.9)  |  |                    | 50,000   |                            | Please see tech spe  |
| 4.3      | Other Property, Plant & Equipment             |  |   |  |                    | 1,188,500  |                            | Please see tech spe  |
| The same |   |  | 100 mm (100 mm) (100 | 1st Quarter - 3rd Quarter  | CoB                | 15,815,000   |                            |  |
| 1        | Maintenance (Hybrid Mail)                     | Operations   | Alternative Sec. 50 (Direct   |  | COD                | 13,815,000   |                            |  |
|          | Maintenance (Letter Sorter)                   | Operations   | Contracting) Alternative Sec. 50 (Direct  |  |                    | 200,000  |                            | Please see tech spe  |
| 2        |   |  |   |  |                    |  |                            |  |

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| (PAP) |   | and the second   |                             | Schedule for Each Procurement Activity   |                    |  |  |  |
|-------|---|--|-----------------------------|--|--------------------|--|--|--|
|       | Procurement Program/Project   | PMO/End-User   | Mode of Procurement         | Ads/ Post Open of Notice of Contract San | Source<br>of Funds |  |  | Remark   |
| 3     | M-i-A-i   |  | Alternative Sec. 50 (Direct | of IB/REI Bids Award Contract Signi      |                    | MOOE   | CAPEX  |  |
| 4     | Maintainance (X-ray) Others   | Operations   | Contracting)                |  |                    |  |  |  |
| -     | Others  | Operations   | Alternative (Section 53.9)  |  |                    | 3,000,000  |  | Please see tech s  |
| 4.4   | Leason Access   |  |                             |  |                    | 115,000  | Alexander  | Please see tech s  |
|       | Leased Assets Improvements  | CO/Area  | Alternative (Section 53.9)  | 1st Quarter - 3rd Quarter                | СоВ                | THE COURSE OF THE PARTY AND TH |  |  |
| 4.5   | Motor Vehicles  | E Company of the State of the S |                             | TOTAL COLOR (C) OTO COLOR (C)            | COB                | 1,050,000  |  | Please see tech s  |
| 1     | Central Office  | CO/Area  |                             | 1st Quarter - 3rd Quarter                | СоВ                | (0,000,000   | AND DESCRIPTION OF THE PARTY OF | MUNICIPAL CONTRACTOR OF THE PARTY OF THE PAR |
| 2     | Area Office   | NTD/Operations   | Alternative (Section 53.9)  | ar dusta ar dusta)                       | COB                | 10,000,000   |  |  |
|       |   | Area   | Alternative (Section 53.9)  |  |                    | 3,000,000  |  | Please see tech sp   |
| 4.6   | Furniture & Fixtures  |  |                             |  |                    | 7,000,000  |  | Please see tech sp   |
| 1     | Central Office  | CO/Area  | Alternative (Section 53.9)  | 1st Quarter - 3rd Quarter                | CoB                | 1,504,640  |  |  |
| 2     | Area Office   |  |                             |  | 000                | 235,000  | SOLUTION STATE   |  |
|       |   |  |                             |  |                    | 1,269,640  | -  | Please see tech sp   |
| 0     | OTHER MODE  |  |                             |  |                    | 1,203,040  |  | Please see tech sp   |
| 1.    | ISO Certification Preparedness Audit                                  |  |                             | 1st Quarter 3rd Quarter                  | Сов                | 41,857,728   |  | THE RESERVE AND THE PARTY  |
| 2.    | Customer Satisfaction Survey and Market Research Activities           | Corplan  | Public Bidding              |  |                    | 3,500,000  |  | Planes are book  |
| 3.    | Post Office activities - Anniversary, Christmas, etc.                 | Corplan  | Public Bidding              |  |                    | 11,000,000   | -  | Please see tech sp<br>Please see tech sp   |
| 4.    | Meetings/dialogues/conference/workshops                               | CO/Area  | Alternative (Section 53.9)  |  |                    | 2,500,000  |  |  |
| 5.    | Titling of Lots (with complete documents)                             | CO/Area<br>CO/Area   | Alternative (Section 53.9)  |  |                    | 8,000,000  |  | Please see tech sp<br>Please see tech sp   |
|       | Covid Related Expenses (Rapid Test, Antigen, RTPCR Vaccines           | COIArea  | Alternative (Section 53.9)  |  |                    | 2,050,000  |  | Please see tech sp   |
| 6.    | pooser snots)   | HRMD   | Alternative (Section 53.9)  |  |                    |  |  | robse see tech sp  |
| 7.    | Vehicles emission test, toll fees, parking fees, etc.                 | Operations   | Alternative (Section 53.9)  |  |                    | 1,000,000  |  | Please see tech sp   |
| 8.    | Gender and Development  | HRMD   | Alternative (Section 53.9)  |  |                    | 2,151,628  |  | Please see tech sp   |
| 9.    | Marketing/Operations Events/Hostings                                  | Operations   | Alternative (Section 53.9)  |  |                    | -  |  | Please see tech sp   |
|       | Notarial fee  | CO/Area  | Alternative (Section 53.9)  |  |                    | 7,000,000  |  | Please see tech sp   |
| 11.   | Printing Services   | CO/Area  | Alternative (Section 53.9)  |  |                    | 848,500  |  | Please see tech sp   |
| 13.   | Strategic Planning Outsourced Services                                | CorPlan  | Alternative (Section 53.9)  |  |                    | 260,000  |  | Please see tech sp   |
| 14.   | Solid Waste Management Others   | CorPlan  | Alternative (Section 53.9)  |  |                    | 500,000  |  | Please see tech sp   |
| 14.   | Others  | CO/Area  | Alternative (Section 53.9)  |  |                    | 500,000  |  | Please see tech sp   |
| -200  | SUBSCRIPTION  |  |                             |  |                    | 2,547,600  |  | Please see tech sp   |
| 1     |   |  |                             | 1st Quarter - 3rd Quarter                |                    |  |  | Please see tech sp   |
| 2     | Research Database subscription - CorPlan .Post Mail (UPU)             | CorPlan  | Alternative (Section 53.9)  | is duale and dualer                      | СоВ                | 45,853,412   |  | Please see tech sp   |
| 3     | International Postal Costs   Income                                   | MISD   | Alternative (Section 53.9)  |  |                    | 150,000  |  | Please see tech spi  |
| 4     | International Postal System - IPS/IPS Web Client (UPU) Post*net (UPU) | MISD   | Alternative (Section 53.9)  |  |                    | 510,000  |  | Please see tech spi  |
| 5     | Customs Declaration System - CDS (UPU)                                | MISD   | Alternative (Section 53.9)  |  |                    | 1,500,000  |  | Please see tech spe  |
|       | AntiVirus for Desktop/Laptop (3 yrs subscription) - 1000              | MISD   | Alternative (Section 53.9)  |  |                    | 1,600,000  |  | Please see tech spe  |
| 6     | license   | MISD   | 2.0                         |  |                    | 1,500,000  |  | Please see tech sp   |
| 7     | Cybersecurity   | MISD   | Public Bidding              |  |                    | 2,250,000  |  | Please see tech spe  |
|       |   | MISU   | Public Bidding              |  |                    | 5,750,000  |  | Please see tech spe  |

|                   | · 连接的 医水子 医乳腺性 医乳腺性 医乳腺性                             |                                     |                             | Schedule for Each Procurement Activity             |                    |             |  | 145                       |
|-------------------|--|-------------------------------------|-----------------------------|--|--------------------|-------------|--|---------------------------|
| ode (PAP)         | Procurement Program/Project                          | PMO/End-User                        | Mode of Procurement         | Ads/ Post of IB/REI Open of Award Contract Signing | Source<br>of Funds |             |  | Remarks                   |
|                   |  |                                     |                             | of IB/REI Bids Award                               |                    | MOOE        | CAPEX  |                           |
|                   | Dedicated Cloud Hosting Server, WAF with maintenance |                                     |                             |  |                    |             |  |                           |
| 8                 | service and support                                  | MISD                                | Alternative (Section 53.9)  |  |                    | 750,000     |  | Please see tech specs/TOF |
| 9                 | Domain and Web hosting (Web Site)                    | MISD                                | Alternative (Section 53.9)  |  |                    | 350,000     |  | Please see tech specs/TOF |
| 10                | SSL for Web Security (email server)                  | MISD                                | Alternative (Section 53.9)  |  |                    | 250,000     |  | Please see tech specs/TOF |
| 11                | Firebase Subscription                                | MISD                                | Alternative (Section 53.9)  |  | 1000               | 20,000      |  | Please see tech specs/TOF |
| 12                | Video Conferencing                                   | MISD                                | Alternative (Section 53.9)  |  |                    | 300,000     |  | Please see tech specs/TOF |
| 13                | Teamviewer / Anydesk Subscription                    | MISD                                | Alternative (Section 53.9)  |  |                    | 65,668      |  | Please see tech specs/TOF |
| 14                | Firewall Add-on services licenses                    | MISD                                | Alternative (Section 53.9)  |  |                    | 998,000     |  | Please see tech specs/TOF |
| 15                | SMS subscription                                     | MISD                                | Alternative (Section 53.9)  |  |                    | 900,000     |  | Please see tech specs/TOF |
| 16                | GPS Subscription                                     | MISD                                | Alternative (Section 53.9)  |  |                    | 660,000     |  | Please see tech specs/TOF |
| 17                | Postage Metered Machine Annual Licenses              | FMD                                 | Alternative Sec. 50 (Direct |  |                    |             |  |                           |
| 18                | Last Mile Delivery                                   | MISD                                | Contracting)                |  |                    | 2,336,944   |  | Please see tech specs/TOF |
| 19                | Others   | 2007/2                              | Public Bidding              |  |                    | 25,000,000  |  | Please see tech specs/TOR |
| 19                | Others   | MISD                                | Alternative (Section 53.9)  |  |                    | 962,800     |  | Please see tech specs/TOR |
| 7.0               | RENTAL OF REAL PROPERTY & EQUIPMENT                  | COLA                                |                             |  | 490000000          |             | COCCADO COMO DO COMO D | Please see tech specs/TOF |
| 1.0               | RENTAL OF REAL PROPERTY & EQUIPMENT                  | CO/Area                             | Alternative (Section 53.9)  | 1st Quarter 3rd Quarter                            | CoB                | 27,002,939  |  | Please see tech specs/10F |
| 8.0               | MAIL CONVEYANCE SERVICES                             | Operations                          | Public Bidding              | 1st Quarter 3rd Quarter                            | CoB                | 490,869,842 |  |                           |
| 1                 | Domestic   | and the second second second second |                             |  |                    | 175,869,842 |  | Please see tech specs/TOF |
|                   | a. Conveyance by Air                                 |                                     |                             |  |                    |             |  |                           |
|                   | b. Conveyance by Sea                                 |                                     |                             |  |                    |             |  |                           |
| 2                 | Trucking/Hauling Services                            |                                     |                             |  |                    | 20,000,000  |  | Please see tech specs/TOP |
|                   |  |                                     |                             |  |                    |             |  |                           |
| 3                 | International  |                                     |                             |  |                    | 295,000,000 |  | Please see tech specs/TO  |
|                   | a. Conveyance by Air (Manila)                        |                                     |                             |  |                    |             |  |                           |
|                   | b. Conveyance by Sea                                 |                                     |                             |  |                    |             | (  |                           |
|                   | c. Conveyance by Air (Cebu-OE)                       |                                     |                             |  |                    |             |  |                           |
| 9.0               | SECURITY SERVICES                                    |                                     | f. Myca                     | 1st Quarter = 3rd Quarter                          | СоВ                | 52,568,258  |  |                           |
|                   | CO and MEGA  | СО                                  |                             | Tot section - Vio Quality                          | COD                | 39,124,931  |  | Please see tech specs/TO  |
|                   | Other Areas  | Area                                |                             |  |                    | 13,443,327  |  | Please see tech specs/TO  |
| 10.0              | LANDONAL SERVICES                                    |                                     |                             |  |                    |             |  |                           |
| 10.0              | JANITORIAL SERVICES CO and MEGA                      | 60                                  | Myca                        | 1st Quarter - 3rd Quarter                          | СоВ                | 15,428,467  |  |                           |
| -                 | Other Areas  | CO                                  |                             |  |                    | 15,428,467  |  | Please see tech specs/TO  |
|                   | Oulei Aleas  | Area                                |                             |  |                    |             | 7117   | Please see tech specs/T0  |
| 2.0               | Advertising, Promotional and Marketing Expenses      | BLD                                 | Alternative (Section 53.9)  | 1st Quarter - 3rd Quarter                          | CoB                | 25,000,000  |  | Please see tech specs/T   |
| The second second |  |                                     |                             |  |                    |             |  |                           |

MAX

| (PAP)     |   |              |  | Sche                   | edule for E      | ach Procure        | ment Activity       |                    |  |   |                          |
|-----------|---|--------------|--|------------------------|------------------|--------------------|---------------------|--------------------|--|---|--------------------------|
| ( / · / · | Procurement Program/Project                       | PMO/End-User | Mode of Procurement  | Ads/ Post<br>of IB/REI | Sub /<br>Open of | Notice of<br>Award | Contract Signing    | Source<br>of Funds |  |   | Remarks                  |
|           | CO Internet - Wired Connectivity                  | CO/Area      | Alternative (Section 53.9)   |                        | Bids             |                    |                     |                    | MOOE   | CAPEX                                   |                          |
|           | Areas Internet - Wired Connectivity               | Area         | Alternative (Section 53.9)   | -                      |                  |                    |                     |                    | 9,731,805  |   | Please see tech specs/1  |
|           | Wireless/Wifi Connectivity                        | Area         | Alternative (Section 53.9)   |                        | 100              |                    |                     |                    | 19,525,475   |   | Please see tech specs/1  |
|           | Tablet  | Area         |  | -                      |                  |                    |                     |                    | 6,596,004  |   | Please see tech specs/T  |
|           | Mobile Data Connectivity (CO & Areas) 1,500 units | CO/Area      | Alternative (Section 53.9)   |                        |                  |                    |                     |                    | 8,400  |   | Please see tech specs/T  |
|           | Areas 350.00 per month                            | CO/Area      | Alternative (Section 53.9)   | -                      |                  |                    |                     |                    | 202,200  |   | Please see tech specs/T  |
|           | CO 350.00 per month                               | CO/Area      | Alternative (Section 53.9)   | -                      | -                |                    |                     |                    | 5,753,400  |   | Please see tech specs/T  |
| La maria  |   | COIAlea      | Alternative (Section 53.9)   |                        |                  |                    |                     |                    | 546,600  |   | Please see tech specs/T  |
| 0         | CONSULTANCY/PROFESSIONAL SERVICES                 |              |  |                        |                  |                    |                     |                    | Name and Administration of the Control of the Contr |   |                          |
| 16.1      | Professional/Consultancy Services in the CO       |              | D. L. D. L.  |                        | -1st Qua         | rter - 3rd Q       | larier              | CoB                | 52,490,515   | 400000000000000000000000000000000000000 |                          |
|           | Digitalization                                    | BLD          | Public Bidding   |                        |                  |                    |                     |                    | 5,556,000  |   | Please see tech specs/T  |
|           | OPMG/OAPMG's                                      | OPMG         | Public Bidding   | -                      |                  |                    |                     |                    | 1,000,000  |   | Please see tech specs/T  |
|           | Cyber Security and IT Audit                       | MISD         | Alternative (Section 53.9)   |                        |                  |                    |                     |                    | 3,500,000  |   | Please see tech specs/T  |
|           |   | WISD         | Alternative (Section 53.9)   |                        |                  |                    |                     |                    | 1,056,000  |   | Please see tech specs/T  |
| 16.2      | COA Audit Fee/Services                            |              |  |                        |                  |                    |                     |                    |  |   |                          |
| New York  | Central Office                                    | co           |  |                        |                  |                    |                     |                    | 46,934,515   |   | Please see tech specs/Ti |
|           | Area Offices                                      | Area         | Alternative (Section A to A)   |                        |                  |                    |                     |                    | 6,443,506  |   | Please see tech specs/T0 |
| H-EHH     |   | Area         | Alternative (Section A to A)   |                        |                  |                    |                     |                    | 40,491,009   |   | Please see tech specs/Ti |
|           | TOTAL MODE  |              |  |                        |                  | 19, 191. 9         |                     |                    |  |   |                          |
|           |   |              | State of the State | A                      | The Party        |                    |                     | CoB a              | 1,424,217,418  |   | Tarket of the second     |
|           | CLOTHING/UNIFORM                                  |              |  |                        |                  |                    |                     |                    |  |   |                          |
|           |   |              |  | -                      | 5-57-92          |                    | Sparse Cale a Clark | CoB                | 31,920,000   |   | PS -                     |

| SUMMARY:                                       |      |  |  |  |
|--|------|--|--|--|
| Centrally-Procured Supplies/Materials:         |      |  | Service of the rest of the service o |  |
| Accountable Forms/Items                        |      |  |  |  |
| Revenue generating forms/items                 |      |  | 218,058,913  |  |
| Operational Supplies/Materials                 |      |  | 37,715,491   |  |
| Printed Forms                                  |      |  | 38,378,543   |  |
| Other -centrally procured supplies & materials |      |  | 8,803,715  |  |
|  |      |  | 35,739,094   |  |
| _ocally-Procured Supplies/Materials:           |      |  |  |  |
| Commonly-used supplies & materials             |      |  |  |  |
| Semi-Expendable items                          |      |  | 86,395,219   |  |
| Semi-Expendable Machinery and Equipment        |      |  | 62,110,953   |  |
| Semi-Expendable Fumiture and Fixtures          |      |  | 12,701,603   |  |
| Semi-Expendable IT Equipment                   | 1000 |  | 17,067,127   |  |
|  |      |  | 32,342,223   |  |
|  |      |  |  | The state of the s |

| de (PAP) | Procurement Program/Project                     | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity  Ads/ Post Sub / Open of Open of Bids Award Contract Signin | Source of Funds |             |       | Remarks |
|----------|---|--------------|---------------------|--|-----------------|-------------|-------|---------|
|          | Gasoline, Oil & Lubricants                      |              |                     | Bids   |                 | MOOE        | CAPEX |         |
|          | Repair & Maintenance                            |              |                     |  |                 | 98,093,871  |       |         |
|          | Buildings and Other Structures                  |              |                     |  |                 | 45,485,576  |       |         |
|          | Leased Assets Improvements                      |              |                     |  |                 | 12,391,075  |       |         |
|          | Machinery and Equipment                         |              |                     |  |                 | 1,050,000   |       |         |
|          | Furniture and Fixtures                          |              |                     |  |                 | 4,724,861   |       |         |
|          | Other Property, Plant and Equipment             |              |                     |  |                 | 1,504,640   |       |         |
|          | Transportation Equipment                        |              |                     |  |                 | 15,815,000  |       |         |
|          | Other MOOE                                      |              |                     |  |                 | 10,000,000  |       |         |
|          | Meetings/Dialogues                              |              |                     |  |                 | 41,857,728  |       |         |
|          | g - Larogado                                    |              |                     |  |                 | 8,000,000   |       |         |
|          | PHLPOST Activities                              |              |                     |  |                 |             |       |         |
|          | Real Properties Titling                         |              |                     |  |                 | 2,500,000   |       |         |
|          | Others  |              |                     |  |                 | 2,050,000   |       |         |
|          | Subscription                                    |              |                     |  |                 | 29,307,728  |       |         |
|          | Rental  |              |                     |  |                 | 45,853,412  |       |         |
|          | Mail Conveyance                                 |              |                     |  |                 | 27,002,939  |       |         |
|          | Domestic  |              |                     |  |                 | 490,869,842 |       |         |
|          | Trucking/Hauling Services                       |              |                     |  |                 | 175,869,842 |       |         |
|          | International                                   |              |                     |  |                 | 20,000,000  |       |         |
|          | Security  |              |                     |  |                 | 295,000,000 |       |         |
|          | Janitorial                                      |              |                     |  |                 | 52,568,258  |       |         |
|          | Advertising, Promotional and Marketing Expenses |              |                     |  | Cont            | 15,428,467  |       |         |
|          | Inter-connectivity                              |              |                     |  |                 | 25,000,000  | 1     |         |
|          | Consultancy/Professional Services               |              |                     |  |                 | 42,363,884  |       |         |
|          | 101Alexander                                    |              |                     |  |                 | 52,490,515  |       |         |

| Code (PAP)   | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity  Adsl Post Open of Open of Riving Award Contract Signin | Source of Funds MOOE. | Romarks        |
|--------------|-----------------------------|--------------|---------------------|--|-----------------------|----------------|
|              | CORPORATE REQUIR            | EMENT        |                     |  | mode.                 | UNICA I        |
| DE           | PARTICULARS                 |              |                     |  |                       |                |
| PARTIL CAPIT | TAL INVESTMENT EXPENDITURES |              |                     |  | COB and an interest   | 604,479,422.00 |

| (PAP) | Procurement Program/Project  | PMO/End-User   | Mode of Procurement        | Schedule for Each Procurement Activity   | Source |      |                |        |
|-------|--|----------------|----------------------------|--|--------|------|----------------|--------|
|       |  | P-MO/E/10-03eg | Mode of Procurement        | Ads/ Post Open of Open of Bids Notice of Award Contract Signi  |        |      |                | Rema   |
| 1.    | OTHER COURSE MACHINE   |                |                            | Dido .   |        | MOOE | CAPEX          |        |
|       | OTHER EQUIPMENT & MACHINERIES  |                |                            | 1st Quarter - 3rd Quarter  | СоВ    |      | 250,703,887.97 | 100 mm |
| 1     | Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)        | CO/Area        | Alternative (Section 53.9) |  | 300    |      |                |        |
| 2     | Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation) | CO/Area        | Alternative (Section 53.9) |  |        |      | 3,687,442.70   |        |
| 3     | Airconditioner, 3TR, package type,regular/ inverter/split type (incl. Installation)            | CO/Area        |                            |  |        |      | 1,348,193.03   |        |
| 4     | Airconditioner, 5TR, package type,regular/ inverter/split type (incl. Installation)            |                | Alternative (Section 53.9) |  |        |      | 3,078,299.00   |        |
| 5     | Airconditioner, 10TR, package type,regular/ inverter/split type (incl. Installation)           | CO/Area        | Alternative (Section 53.9) |  |        |      | 3,761,050.00   |        |
| 6     | Bin for Letter Sorting Mchine  |                | Alternative (Section 53.9) |  |        |      | 1,184,972.00   |        |
|       |  | Operations     | Public Bidding             |  |        |      | 37,000,000.00  |        |
| 7 8   | CCTV System (Camera w/ DVR, monitor & accessories)  Document Scanner, heavy duty               | CO/Area        | Public Bidding             |  |        |      | 4,713,782.28   |        |
| 9     | Engine Lifter  | CO/Area        | Alternative (Section 53.9) |  |        |      | 2,568,695,35   |        |
| 10    |  | Operations     | Alternative (Section 53.9) |  |        |      |                |        |
|       | Fabricated Roller Mail Cages   | Operations     | Alternative (Section 53.9) |  |        |      | 228,980.00     |        |
| 12    | Hand Pallet trucks, heavy duty (battery-operated)  | Operations     | Alternative (Section 53.9) |  |        |      |                |        |
| _     | Heavy Duty Generator   | Operations     | Public Bidding             |  |        |      | 860,277.86     | _      |
| 13    | Parcel/Flats Sorting Machine   | Operations     | Public Bidding             |  | + +    |      | 4,000,000.00   |        |
|       | Sound system with complete accessories, for flag raising & programs                            | Operations     | Alternative (Section 53.9) |  |        |      | 185,000,000.00 |        |
| 15    | Tool Cabinet with complete set of tools  | Operations     | Alternative (Section 53.9) |  | -      |      | 477,995.75     |        |
| 16    | Temp. Controlled Cooler for Vaccine & Other Medicl<br>Supplies                                 | HRMD           |                            |  |        |      | 599,200.00     |        |
| 17    | Electric Paper Cutting Machine   | CO/Area        | Alternative (Section 53.9) |  |        |      | 200,000.00     |        |
| 18    | Others (Unforeseen)  | CO/Area        | Alternative (Section 53.9) |  |        |      | 1,200,000.00   |        |
|       |  | COIATEA        | Alternative (Section 53.9) |  |        |      | 795,000.00     |        |
| 2.    | IT EQUIPMENT AND SOFTWARE SYSTEMS  |                |                            |  |        |      |                |        |
|       |  |                |                            |  | CoB    |      | 116,261,247.00 |        |
| 1 17  | TEQUIPMENT   |                |                            | Decrease and the second |        |      |                |        |
|       | Desktop Computer set with UPS (admin)  | CO/Area        |                            | 1st Quarter - 3rd Quarter  | СоВ    |      | 60,341,247.48  | 100    |
| 2.    | Desktop Computer with UPS & barcode scanner (operating)  |                | Alternative (Section 53.9) |  |        |      | 1,458,000.00   |        |
| 3.    | Desktop computer with UPS (for graphic designing)  | CO/Area        | Alternative (Section 53.9) |  | 1      |      | 5,360,000.00   |        |
| 4.    | Document Scanner, heavy duty   | CO/Area        | Public Bidding             |  |        |      | 2,150,700.00   |        |
|       | Countries, neavy duty  | CO/Area        | Alternative (Section 53.9) |  |        |      | 366,956.48     | -      |

|   |  |  |  | Schedule for Each Procurement Activity        |                 |   |         |
|---|--|--|--|---|-----------------|---|---------|
| le (PAP)  | Procurement Program/Project  | PMO/End-User   | Mode of Procurement  | Ads/ Post Open of Open of Award Contract Sign | Source of Funds |   | Remarks |
| 5.  | Enterprise Firewall/VPN  | MISD   | Public Bidding   | Bids Award                                    |                 | MOOE CAPEX  |         |
| 6.  | Firewall/VPN (for distribution to MDC/SDC)   | MISD   | Public Bidding   |   |                 | 1,000,000.00  |         |
| 7.  | KVM over IP with remote access   | CO/Area  | Alternative (Section 53.9)   |   |                 | 4,500,000.00  |         |
| 8.  | Laptop   | MISD   |  |   |                 | 642,000.00  |         |
| 9.  | Network Rehabilitation (Voice and Data)  | MISD   | Public Bidding Public Bidding  |   |                 | 4,781,000.00  |         |
| 10.   | SAN/NAS  | MISD   |  |   |                 | 12,900,000.00   |         |
| 11.   | Multi Function Color Printer, heavy duty   |  | Alternative (Section 53.9)   |   |                 | 950,000.00  |         |
| 12.   | Switches/Hub   | CO/Area  | Alternative (Section 53.9)   |   |                 | 309,230.00  |         |
| 13.   | Server Cabinet 42U with built-in fan   | MISD   | Public Bidding   |   |                 | 2,070,000.00  |         |
| 14.   |  | CO/Area  | Alternative (Section 53.9)   |   |                 | 62,500.00   |         |
| _   | Printer - Scanner, heavy duty  | CO/Area  | Alternative (Section 53.9)   |   |                 | 1,334,000.00  |         |
| 15.   | Server with UPS - (DRP)  | MISD   | Public Bidding   |   |                 | 4,500,000.00  |         |
| 16.   | Fire Hydrant & Sprinklers  | CO/Area  | Alternative (Section 53.9)   |   |                 | 2,000,000.00  |         |
| 17.   | IPPBX System and Equipment   | MISD   | Public Bidding   |   |                 | 12,618,460.00   |         |
| 18.   | Other IT Peripherals & Networking components   | CO/Area  | Alternative (Section 53.9)   |   |                 | 3,338,401.00  |         |
| 2.2   | SOFTWARE/SYSTEM INVESTMENT   |  |  | 1st Quarter - 3rd Quarter                     | CoB             | 55,920,000.00   |         |
| 1.  | Digitalization   | co   | Public Bidding   | 010 444.01                                    | 000             | 50,000,000.00   |         |
| 2.  | Enhancement of PHLPost website   | MISD   | Alternative (Section 53.9)   |   |                 | 350,000.000   |         |
| 3.  | Enhancement of Domestic Postal System (DPS)  | MISD   | Public Bidding   |   |                 | 980,000.00  |         |
| 4.  | Microsoft Server - OS/SQL  | MISD   | Public Bidding   |   | +               | 1,580,000.00  |         |
| -   |  |  |  |   |                 |   |         |
| 5.  |  |  |  |   | 1               |   |         |
| 6.  | Case Management System   | Legal  | Alternative (Section 53.9)   |   |                 | 130,000.00  |         |
|   |  | Legal<br>Legal   | Alternative (Section 53.9) Alternative (Section 53.9)  |   |                 | 130,000.00<br>50,000.00   |         |
| 6.  | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software  | Legal<br>Legal<br>GSD  | Alternative (Section 53.9) Alternative (Section 53.9) Alternative (Section 53.9)   |   |                 | 130,000.00<br>50,000.00<br>340,000.00   |         |
| 6.<br>7.  | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software   | Legal<br>Legal<br>GSD<br>GSD   | Alternative (Section 53.9) Alternative (Section 53.9) Alternative (Section 53.9) Alternative (Section 53.9)  |   |                 | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00   |         |
| 6.<br>7.<br>8.                                      | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software  | Legal<br>Legal<br>GSD  | Alternative (Section 53.9) Alternative (Section 53.9) Alternative (Section 53.9)   |   |                 | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00   |         |
| 6.<br>7.<br>8.<br>9.                                | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  | Legal Legal GSD GSD GSD  | Alternative (Section 53.9)   |   |                 | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00   |         |
| 6.<br>7.<br>8.<br>9.<br>10.                         | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES  | Legal Legal GSD GSD GSD CO   | Alternative (Section 53.9)  | 1st Quarter_3rd Quarter                       | Co8             | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00   |         |
| 6.<br>7.<br>8.<br>9.<br>10.                         | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone  | Legal Legal GSD GSD GSD CO   | Alternative (Section 53.9)   | 1st-Quarter=3rd Quarter                       | CoB             | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00   |         |
| 6.<br>7.<br>8.<br>9.<br>10.                         | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone Cubicle (office)   | Legal Legal GSD GSD GSD CO CO/Area   | Alternative (Section 53.9)  | 1st-Quarter=3rd Quarter                       | CoB             | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00   |         |
| 6.<br>7.<br>8.<br>9.<br>10.<br>3.<br>1.<br>2.<br>3. | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone Cubicle (office) Modular Kiosk   | Legal Legal GSD GSD GSD CO CO/Area CO/Area                                 | Alternative (Section 53.9)  | 1st-Quarter=3rd Quarter                       | CoB             | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00<br>8,308,831.11<br>881,000.00   |         |
| 6. 7. 8. 9. 10. 3. 1. 2. 3. 4.                      | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone Cubicle (office) Modular Kiosk Table, Conference with chairs   | Legal Legal GSD GSD GSD CO CO/Area CO/Area CO/Area                         | Alternative (Section 53.9)  | 1st-Quarter=3rd Quarter                       | € Co8           | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00<br>8,308,831.11<br>881,000.00<br>4,108,800.00   |         |
| 6. 7. 8. 9. 10. 3. 1. 2. 3. 4. 5.                   | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone Cubicle (office) Modular Kiosk Table, Conference with chairs Table, Packing                                      | Legal Legal GSD GSD GSD CO CO/Area CO/Area CO/Area CO/Area                 | Alternative (Section 53.9)  | 1st-Quarter=3rd Quarter                       | Co8             | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00<br>8,308,831.11<br>881,000.00<br>4,108,800.00<br>442,980.00                               |         |
| 6. 7. 8. 9. 10. 3. 1. 2. 3. 4. 5. 6.                | Case Management System  E-Library (SCRA Software) (CSC decided cases)  Primavera Software  STAAD Software  CADD Software  Others  FURNITURE & FIXTURES  Conference Microphone  Cubicle (office)  Modular Kiosk  Table, Conference with chairs  Table, Packing  Television set (smart TV) | Legal Legal GSD GSD GSD CO CO/Area CO/Area CO/Area CO/Area CO/Area CO/Area | Alternative (Section 53.9)   | 1st-Quarter=3rd Quarter                       | € Co8           | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00<br>8,308,831.11<br>881,000.00<br>4,108,800.00<br>442,980.00<br>1,280,410.00               |         |
| 6. 7. 8. 9. 10. 3. 1. 2. 3. 4. 5.                   | Case Management System E-Library (SCRA Software) (CSC decided cases) Primavera Software STAAD Software CADD Software Others  FURNITURE & FIXTURES Conference Microphone Cubicle (office) Modular Kiosk Table, Conference with chairs Table, Packing                                      | Legal Legal GSD GSD GSD CO CO/Area CO/Area CO/Area CO/Area                 | Alternative (Section 53.9) | 1st Quarter_3rd Quarter                       | € CoB           | 130,000.00<br>50,000.00<br>340,000.00<br>400,000.00<br>240,000.00<br>1,850,000.00<br>8,308,831.11<br>881,000.00<br>4,108,800.00<br>442,980.00<br>1,280,410.00<br>184,845.26 |         |

|      |  |  |                            | Schedule for Each Procurement Activity               |               |                | THE RESERVE                 |
|------|--|--|----------------------------|--|---------------|----------------|-----------------------------|
| PAP) | Procurement Program/Project  | PMO/End-User                                 | Mode of Procurement        | Ads/ Post Sub / Notice of                            | Source        |                | Remarks                     |
|      | The second secon |  |                            | Ads/ Post of IB/REI Open of Bids Award Contract Sign | ning of Funds |                |                             |
| 4.   | The second secon |  |                            | 1st Quarter - 3rd Quarter                            | СоВ           |                |                             |
| 1.   | Major Rehabilitation   | NTD/Operations                               | Alternative (Section 53.9) | of deather Succession,                               | COB           | 122,033,300.00 |                             |
| 2.   | Small Van  | NTD/Operations                               | Public Bidding             |  |               | 3,000,000.00   |                             |
| 3.   | 4-Wheeler Van (Light Van)  | NTD/Operations                               | Public Bidding             |  | -             | 26,478,300.00  |                             |
| 4.   | 6-Wheeler Medium Van   | NTD/Operations                               | Public Bidding             |  | -             | 17,655,000.00  |                             |
| 5.   | 10 Wheeler Heavy Van Truck   | NTD/Operations                               | Public Bidding             | 1  |               | 45,000,000.00  |                             |
|      |  |  | , done bloding             |  |               | 29,900,000.00  |                             |
| 5.   | INFRASTRUCTURE PROJECTS  |  |                            |  |               |                |                             |
|      | CENTRAL OFFICE:  |  |                            | 612 1 2.10   | ÇoB           | 102,172,155.53 |                             |
| 1.   | Disaster Recovery Plan (Server Room Compliance)  | GSD  | Public Bidding             | 1st Quarter - 3rd Quarter                            | СоВ           |                |                             |
| 2.   | Proposed Rehabilitation of 4-Storey Building Anney II  |  | r dollo bloding            |  |               | 5,000,000.00   | Please see Scope of Works/E |
|      | (Money Order Building)   | GSD  | Public Bidding             |  |               |                |                             |
|      |  |  | r done bloding             |  |               | 19,286,846.00  | Please see Scope of Works/D |
|      | CMEC:  |  |                            | 410 4 010  |               |                |                             |
| 1.   | Renovation Of MTD  | GSD  | Public Bidding             | 1st Quarter - 3rd Quarter                            | СоВ           |                |                             |
| 2.   | Major Repair Of Comfort Rooms Including Sewer Line   |  | r donc bloding             |  |               | 3,000,000.00   | Please see Scope of Works/E |
| 2.   | System   | GSD  | Public Bidding             |  |               |                |                             |
| 3.   | Perimeter Fence Including Electrical Lightings   | GSD  | Public Bidding             |  |               | 2,513,154.00   | Please see Scope of Works/D |
|      | 3  |  | Fubic blouing              |  |               | 5,000,000.00   | Please see Scope of Works/D |
|      | SMED:  | 2002 - 100 - 100 000 000 000 000 000 000 000 |                            |  |               |                |                             |
| 1.   | Drainage System  | GSD  | Public Bidding             | 1st Quarter - 3rd Quarter                            | CoB           |                |                             |
| 2.   | Rehabilitation Of Electrical Distribution Systems  | GSD  |                            |  |               | 2,000,000.00   | Please see Scope of Works/D |
| 3.   | Repair Of Various Offices  | GSD  | Public Bidding             |  |               | 2,000,000.00   | Please see Scope of Works/D |
|      | County also  | GSD  | Public Bidding             |  |               | 2,000,000.00   | Please see Scope of Works/D |
|      | NELA:  | Area1  |                            | 100  |               |                |                             |
|      | Proposed Repair/ Rehabilitation Of Bayombong Post  | Aleal  |                            | 1st Quarter - 3rd Quarter                            | CoB           |                |                             |
| 1.   | Office   |  |                            |  |               |                |                             |
| 2.   | Repair Of Diffun Post Office   |  | Public Bidding             |  |               | 3,000,000.00   | Please see Scope of Works/D |
| 3.   | Repair Of Santiago Post Office   |  | Public Bidding             |  |               | 500,000.00     | Please see Scope of Works/D |
| 4.   | Repair Of Aurora Post Office   |  | Public Bidding             |  |               | 500,000.00     | Please see Scope of Works/D |
|      | arola i ost office   |  | Public Bidding             |  |               | 500,000.00     | Please see Scope of Works/D |
|      | NWLA:  |  |                            | 25   |               |                |                             |
| 1.   | Construction For Stalls For Rent At Area   | Area2  |                            | 1st Quarter - 3rd Quarter                            | СоВ           |                |                             |
| 2.   | Repair Of Dagupan City Post Office   |  | Public Bidding             |  |               | 1,000,000.00   | Please see Scope of Works/D |
| 3.   | Repair Of Lingayen Post Office   |  | Public Bidding             |  |               | 1,000,000.00   | Please see Scope of Works/E |
| 4.   | Repair Of Dinalupihan Post Office  |  | Public Bidding             |  |               | 500,000.00     | Please see Scope of Works/D |
| 5.   | Proposed Repair/ Rehabilitation Of Batac Post Office   |  | Public Bidding             |  |               | 500,000.05     | Please see Scope of Works/D |
|      | The state of the s |  | Public Bidding             |  |               | 1,249,550.22   | Please see Scope of Works/  |

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| (PAP)       | Procurement Program/Project   | PMO/End-User | Mode of Procurement            | Ads/ Post of B/REI Open of Bids Notice of Award Contract Signing | Source<br>of Funds | MOOE        | CAPEX                 | Remarks                      |
|-------------|---|--------------|--------------------------------|--|--------------------|-------------|-----------------------|------------------------------|
| 6.          | Proposed Repair Of Tarlac Post Office                               |              | Public Bidding                 |  |                    | WICOL STATE | 2,287,350.57          | Please see Scope of Works/DI |
| 7.          | Proposed Repair / Improvement Of San Carlos City Post Office        |              | Public Bidding                 |  |                    |             | 1,363,172.05          | Please see Scope of Works/DI |
| 8.          | Baguio City Post Office   | (2.2.2.2.2   | Public Bidding                 |  |                    |             | 6,000,000.00          | Please see Scope of Works/Di |
|             | MEGA:   | GSD/Area3    |                                |  |                    |             |                       |                              |
| 1.          | Repair Of Pasay City Post Office                                    | GSDIAICAS    | Dublic Didding                 | 1st Quarter - 3rd Quarter  | CoB                |             | Section of the second |                              |
| 2.          | Repair/Renovation Of Taguig Post Office                             |              | Public Bidding                 |  |                    |             | 1,000,000.00          | Please see Scope of Works/D  |
| 3.          | Repair/Improvement Of Imus Post Office                              |              | Public Bidding                 |  |                    |             | 2,000,000.00          | Please see Scope of Works/D  |
| 4.          | Repair Improvement Of QCCPO   |              | Public Bidding                 |  |                    |             | 500,000.00            | Please see Scope of Works/D  |
| 5.          | Repair / Improvement Of Manila CPO                                  |              | Public Bidding                 |  |                    |             | 6,000,000.00          | Please see Scope of Works/D  |
| 6.          | Repair Of Various Post Offices                                      |              | Public Bidding                 |  |                    |             | 1,000,000.00          | Please see Scope of Works/D  |
| 7.          | ISO Workplace   |              | Public Bidding                 |  |                    |             | 5,000,000.00          | Please see Scope of Works/E  |
| 1.          | 130 Workplace   |              | Public Bidding                 |  |                    |             | 5,000,000.00          | Please see Scope of Works/L  |
|             | SLA:  | Area4        |                                | 1st Quarter - 3rd Quarter  | СоВ                |             |                       |                              |
| 1.          | Proposed Repair/ Improvement Of Buhi Post Office                    |              | Public Bidding                 |  |                    |             | 372,996.59            | Please see Scope of Works/   |
| 2.          | Repair Of San Andres Post Office                                    |              | Public Bidding                 |  |                    |             | 500,000.00            | Please see Scope of Works/   |
| 3.          | Repair Of Odiongan Post Office                                      |              | Public Bidding                 |  |                    |             | 500,000.00            | Please see Scope of Works/   |
| 4.          | Repair Of Tigaon Post Office  |              | Public Bidding                 |  |                    |             | 500,000.00            | Please see Scope of Works/   |
| 5.          | Repair/ Rehabilitation Of Virac Post Office                         |              | Public Bidding                 |  |                    |             | 1,000,000.00          | Please see Scope of Works/   |
|             | CEVA:   |              |                                |  |                    |             | -                     |                              |
| 1           | Proposed Repair / Improvement Of Naval Post Office                  | Area5        |                                | 1st Quarter - 3rd Quarter  | CoB                |             |                       |                              |
| 2.          | Proposed Repair / Improvement Of Jagna Post Office                  |              | Public Bidding                 |  |                    |             | 1,749,941.54          | Please see Scope of Works/   |
| 3.          | Repai/ Rehabilitation Of Ormoc City Post Office                     |              | Public Bidding                 |  |                    |             | 379,201.21            | Please see Scope of Works    |
| 4.          | Repair / Rehabilitation / Improvement Of Tacloban City Post Office  |              | Public Bidding                 |  |                    |             | 2,000,000.00          | Please see Scope of Works    |
| 5.          | Repair Of Lapu-lapu City Post Office (Rolled Over To 2023)          |              | Public Bidding  Public Bidding |  |                    |             | 1,000,000.00          | Please see Scope of Works    |
| 6.          | Repair Of Maasin City Post Office (Rolled Over To 2023)             |              | Public Bidding                 |  |                    |             | 300,000.00            | Please see Scope of Works    |
| Office Land | WVA:  |              |                                |  |                    |             |                       |                              |
| 1           | Proposed Repair/ Improvement Of Kalibo Post Office                  | Area6        |                                | 1st Quarter - 3rd Quarter  | CoB                |             |                       |                              |
| 2.          | Repair / Rehabilitation / Improvement Of Dumaguete City Post Office |              | Public Bidding                 |  |                    |             | 1,749,967.70          | Please see Scope of Works    |

|                |  |  |  | Schedule for Each Procurem             | ent Activity     |  |                     |              |  |
|----------------|--|--|--|--|------------------|--|---------------------|--------------|--|
| Code (PAP)     | Procurement Program/Project  | PMO/End-User   | Mode of Procurement  | Ads/ Post Open of Bids Notice of Award | Contract Signing | Source of Funds  |                     |              | Remarks  |
| 2              | Repair / Rehabilitation / Improvement Of Kalibo Post                 |  |  | bids                                   |                  |  | MOOE                | CAPEX        |  |
| 3.             | Office   |  | Public Bidding   |  |                  |  |                     |              |  |
| 4.             | Repair / Rehabilitation / Improvement Of Bacolod City<br>Post Office |  | Public Bidding   |  |                  |  |                     | 1,000,000.00 | Please see Scope of Works/DE   |
|                |  |  | , done bloding   |  |                  |  |                     | 1,000,000.00 | Please see Scope of Works/DE   |
|                | EMA:   | Area7  |  | 1st Quarter - 3rd Qua                  | retor            | G-D  |                     |              | Market St. St. St. St. St. St. St. St. St. St  |
| 1.             | Repair Of Koronadal Post Office (+ Tandang and Tacurong)             | 200 Antibio (100 III) in figuration and a constitution for the | Public Bidding   | 15t Gualia - 3tu Gua                   | ir (ei           | СоВ  | in the second       | 1,920,000.00 | Please see Scope of Works/DE   |
| -              |  |  |  |  |                  |  |                     | 1,320,000.00 | Flease see Scope of Works/DE   |
| -              | CMA:   | Area8  |  | 1st Quarter - 3rd Qua                  | erter            | СоВ  |                     |              |  |
| 1.             | Repair Of Iligan City Post Office                                    |  | Public Bidding   |  |                  |  | 学術の はいい かんかん かいずんじゅ | 2,000,000.00 | Disease Company of the American  |
| 2.             | Repair Of Malaybalay City Post Office                                |  | Public Bidding   |  |                  |  |                     | 1,500,000.00 | Please see Scope of Works/DE   |
| 3.             | Repair Of Bayugan Post Office  |  | Public Bidding   |  |                  |  |                     |              | Please see Scope of Works/DE   |
| 4.             | Repair / Rehabilitation Of Nasipit Post Office                       |  | Public Bidding   |  |                  |  |                     | 1,500,000.00 | Please see Scope of Works/DE Please see Scope of Works/DE  |
| -              |  |  |  |  |                  | 1  |                     | 130,573.00   | riesse see scope di Warks/De   |
|                | WMA:   | Area9  |  | 1st Quarter - 3rd Qua                  | inter            | CoB  |                     |              |  |
| 1.             | Repair / Rehabilitation / Improvement Of Area Office                 |  | Public Bidding   |  |                  |  |                     | 1,000,000.00 |  |
| 2              | Repair / Rehabilitation / Improvement Of Dapitan City Post Office    |  | Public Bidding   |  |                  |  |                     | 1,000,000.00 |  |
|                |  |  |  |  |                  |  |                     | 1,000,000.00 |  |
| 6.             | LEASEHOLD IMPROVEMENT  |  |  |  |                  |  |                     |              | The state of the s |
| 98500 - 1000 C |  |  |  |  |                  | The state of the s |                     |              | Marie Control of the  |
| 1              | OTHER CAPEX (unforeseen CAPEX /Infra)                                |  | The second secon |  |                  |  |                     | 5,000,000.00 |  |

| SUMMARY                                  |  |                |
|--|--|----------------|
| Equipment:                               | The second of th |                |
| IT Equipment                             |  |                |
| Software/Systems                         |  | 60,341,247.48  |
|  |  | 55,920,000.00  |
| Other Equipment & Machineries            |  | 116,261,247.00 |
| Furniture & Fixtures                     |  | 250,703,887.97 |
| Vehicle                                  |  | 8,308,831.11   |
| Infrastructure                           |  | 122,033,300.00 |
| Leasehold Improvement                    |  | 102,172,155.53 |
| Provision for unforeseen/emergency CAPEX |  | -              |
| geney on Ex                              |  | 5,000,000.00   |



|          | Procurement ProgramProject   | PMO/End-User | Mode of Procurement    | Schedule for Each Procurement Activity                 |                  |                 |                  | Province and a second |         |
|----------|--|--------------|------------------------|--|------------------|-----------------|------------------|-----------------------|---------|
| de (PAP) |  |              |                        | Ads/ Post of IB/REI Sub / Open of Bids Notice of Award | Contract Signing | Source of Funds |                  |                       | Remarks |
|          | The Committee of the Co |              | PERSONAL CONTRACTOR OF | L LIGO   |                  |                 | MOOE             | CAPEX                 |         |
|          | TOTAL  |              |                        |  |                  |                 | ELATER OF VIOLEN | 604,479,421.61        |         |

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