

27 October 2023

THE RESIDENT AUDITOR

Commission on Audit
Quezon City Central Post Office
NIA Road Quezon City

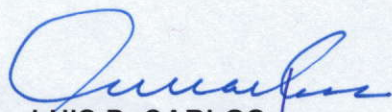
Subject: Quarterly Monitoring Report of Programs, Activities and Projects, 3rd Quarter Of 2023 – Philippine Postal Corporation

Dear Resident Auditor:

May we forward for your information and reference, the Quarterly Monitoring Report of the Programs, Activities and Projects of the Philippine Postal Corporation for the Third Quarter of 2023.

For further clarification, you may send an email at corplandept.phlpost@gmail.com.

Very truly yours,



LUIS D. CARLOS
Acting Postmaster General and CEO



SUMMARY:

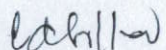
I. INTEGRATED MARKETING PROGRAM	1,400,040.00
II. OPERATIONS IMPROVEMENT PROGRAM	33,682,445.42
III. AREA ENHANCEMENT PROGRAM	1,599,834.98
IV. FINANCIAL MANAGEMENT PROGRAM	-
V. ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM	642,163.00
VI. MANAGEMENT SUPPORT SYSTEM (A-F)	
A. <i>ICT DEVELOPMENT PROGRAM</i>	-
B. <i>HUMAN RESOURCE DEVELOPMENT PROGRAM</i>	4,065,270.76
C. LEGAL SERVICES MANAGEMENT PROGRAM	-
D. CORPORATE PERFORMANCE MONITORING	-
E. POSTAL SAFETY AND SECURITY PROGRAM	-
F. AUDIT EFFICIENCY PROGRAM	-
PPC WIDE	41,389,754.16

CORPORATE PROGRAMS, ACTIVITIES, AND PROJECTS
 CY 2023
 THIRD QUARTER MONITORING REPORT

PROGRAMS AND ACTIVITIES	2023	Date Started	No. Of Extensions	Target Completion Date	Project Status		Remarks
	Total Cost				% of Completion	Total Cost Incurred to Date	
INTEGRATED MARKETING PROGRAM							
Printing and issuances of commemorative and special stamps						1,400,040.00	
TOTAL INTEGRATED MARKETING PROGRAM						1,400,040.00	
OPERATIONS IMPROVEMENT PROGRAM							
Mail Conveyance Services						33,682,445.42	
TOTAL OPERATIONS IMPROVEMENT PROGRAM						33,682,445.42	
AREA ENHANCEMENT PROGRAM							
Area Integrated Marketing Communications Program						21,862.00	
Area Operations Improvement Program							
Area ICT Development Program							
Area Postal Safety & Security Program							
Area Human Resources Development Program						330,961.00	
Area Administrative Efficiency & Transparency Program						1,247,011.98	
Area Financial Management Program							
Area Legal Services Management Program							
Area Performance Monitoring Program							
Area Audit Efficiency Program							
TOTAL AREA ENHANCEMENT PROGRAM						1,599,834.98	

PROGRAMS AND ACTIVITIES	2023	Date Started	No. Of Extensions	Target Completion Date	Project Status		Remarks
	Total Cost				% of Completion	Total Cost Incurred to Date	
ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM							
Infrastructure Management						642,163.00	No details submitted
TOTAL ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM						642,163.00	
HUMAN RESOURCE DEVELOPMENT PROGRAM							
Send participants to international training programs, conferences and workshops						3,987,403.87	as of 3rd qtr
Webinar/Face-to-Face on Government Procurement and Its 2016 Implementing Rules and Regulations		August 9-11, 2023				₱43,266.89	
Managers Capacity Building Seminar		August 23-24, 2023				₱2,800.00	
Managing Workplace Conflict		September 16-17, 2023				₱2,700.00	
Basic Management Program for Emerging Leaders		September 23-24, 2023				₱4,000.00	
2023 Public Sector HR Symposium		September 26-27, 2023				₱9,600.00	
Finance for Directors		September 27, 2023				₱9,500.00	
Training on Enhancement of Postal Infrastructure System Using Digital Technologies		September 3-14, 2023				₱3,500.00	
CSC Plant Run 2023		September 17, 2023				₱2,500.00	
TOTAL HUMAN RESOURCE DEVELOPMENT PROGRAM						4,065,270.76	

Prepared by:



CRISTINA A. MILLENA

Corplan Staff

PROGRAMS AND ACTIVITIES	2023	Date Started	No. Of Extensions	Target Completion Date	Project Status		Remarks
	Total Cost				% of Completion	Total Cost Incurred to Date	
AREA ENHANCEMENT PROGRAM							
AREA 1 - NORTHEAST LUZON AREA							
AREA 1 - ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM							
Undertakes minor repair and improvement of buildings, facilities, equipment, furniture and fixtures.						183,978.98	
GRAND TOTAL AREA 1 NORTHEAST LUZON AREA						183,978.98	
AREA 2 - NORTHWEST LUZON AREA							
AREA 2 - ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM							
Face-lifting/Minor repairs of Post Offices						13,785.00	
GRAND TOTAL AREA 2 NORTHWEST LUZON AREA						13,785.00	
AREA 4 - SOUTHERN LUZON AREA							
AREA 4 - INTEGRATED MARKETING PROGRAM							
Salamat Po Nationwide Letter Writing Advocacy Program						1,149.00	
Conduct PID Mobile Capturing in Barangay, Companies, Schools, Job Fair etc./participation in events, trade fairs and expos						9,745.00	
AREA 4 - TOTAL INTEGRATED MARKETING PROGRAM COST						10,894.00	
AREA 4 - HUMAN RESOURCE DEVELOPMENT PROGRAM							
Conduct of Trainings and Seminars						216,983.00	
ISO implementation						84,693.00	
AREA 4 - TOTAL HUMAN RESOURCE DEVELOPMENT PROGRAM						301,676.00	

PROGRAMS AND ACTIVITIES	2023	Date Started	No. Of Extensions	Target Completion Date	Project Status		Remarks
	Total Cost				% of Completion	Total Cost Incurred to Date	
AREA 4 - ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM							
Implement and monitor the following:							
•Infrastructure Projects						740,122.00	
•Face-lifting/Minor repairs of Post Offices						104,221.00	
•Periodic repair and maintenance of all buildings and other PPEs.						69,576.00	
•Preventive maintenance program for buildings and other PPEs.						11,306.00	
AREA 4 - TOTAL ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM						925,225.00	
GRAND TOTAL AREA 4 SOUTHERN LUZON AREA						1,237,795.00	
AREA 8 - CENTRAL MINDANAO AREA							
AREA 8 - INTEGRATED MARKETING PROGRAM							
Promotion of Personalized Stamps during Local Festival, Founding Anniversaries, partnership with LGUs, private and local in the postal areas		January 2023		December 2023	70%	10,968.00	
AREA 8 - TOTAL INTEGRATED MARKETING PROGRAM COST						10,968.00	
AREA 8 - HUMAN RESOURCE DEVELOPMENT PROGRAM							
Continous Conduct of Competency Enhancement Training					100%	29,285.00	
AREA 8 - TOTAL HUMAN RESOURCE DEVELOPMENT PROGRAM						29,285.00	
AREA 8 - ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM							
Conduct periodic physical inventory of buildings and other PPEs.		April 2023		Dec 2023	39%	69,273.00	
Face-lifting/Minor repairs of Post Offices					100%	54,750.00	
AREA 8- TOTAL ADMINISTRATIVE EFFICIENCY & TRANSPARENCY PROGRAM						124,023.00	
GRAND TOTAL AREA 8 CENTRAL MINDANAO AREA						164,276.00	