

18 November 2024

THE RESIDENT AUDITOR

Commission on Audit
Quezon City Central Post Office
NIA Road Quezon City

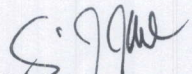
SUBJECT : QUARTERLY MONITORING REPORT OF PROGRAMS, ACTIVITIES AND PROJECTS, 3RD QUARTER OF 2024 – PHILIPPINE POSTAL CORPORATION

Dear **Resident Auditor**:

May we forward for your information and reference, the Quarterly Monitoring Report of the Programs, Activities and Projects of the Philippine Postal Corporation for the Third Quarter of 2024.

For further clarification, you may send an email at corplandept.phlpost@gmail.com.

Very truly yours,


LUIS D. CARLOS
Postmaster General and CEO



PHILIPPINE POSTAL CORPORATION
Corporate Planning Department
Consolidated Report on Projects/Programs/Activities
3rd Quarter 2024

Agency/ Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
	A. INFRASTRUCTURE								
	Undertakes minor repair and improvement of buildings, facilities, equipment, furniture and fixtures.								On-going
Central Office	B. NON-INFRASTRUCTURE								
	B.1. Operations Development Program								
	Mail Conveyance Services		214,338,429.00	Jan-24		Dec-24	75%	36,844,363.72	
	Registration and Insurance		500,000.00				90%	648,006.17	
	Implementation for the use of the Fleet Card		39,692,708.00	Mar-24		Dec-24	100%	9,645,682.06	
	Visayas & Mindanao Mail Run			Jan-24		Dec-24	75%	2,564,905.93	
	Procurement of spareparts/batteries/tires		3,844,371.00	Jan-24		Dec-24		294,451.00	
	B.2. Corporate Performance Monitoring								
	CY 2024 Assessment and Planning Conference							281,000.00	
	AREA ENHANCEMENT PROGRAM								
	A. INFRASTRUCTURE								
Area 8- CMA	Maintain building & other PPES free from deterioration	Area Office		Jul-24	none	Sep-24	50%	237,195.00	
	B. NON-INFRASTRUCTURE								
	B.1. ICT Development Program								
Area 6- WVA	Applying for new wired/ wireless connectivity at least 25 post offices							27,337.66	
Area 8- CMA	Upgrade the ICT peripherals							27,397.56	
	Internet Connectivity Upgrade							270,339.00	
	B.2. Integrated Marketing Program								
Area 5- CEVA	Manna Filatelica Stamps Exhibition			23/08/2024	-	26/08/2024	100%	7,338.56	
Area 6- WVA	Launch and implement Area's and COs initiatives - letter writing competion							61,581.04	

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	B.3. Operations Improvement Program								
Area 3- MMA	Vehicle Rehabilitation	Valenzuela, Paranaque, Marikina Malolos, OAD, Las Pinas and Admin Mega	10,839.30	8/14/2024	9/25/2024	3rd qtr	100%	10,839.30	Repair of Operational Vehicles
Area 5- CEVA	Rehabilitation of mail cars							13,046.25	
Area 6- WVA	Expanded door to door delivery service							614,023.34	
Area 7- EMA	Fleet maintenance plan			Jul-24	None	Sep-24	99%	974,612.37	
Area 8- CMA	Improve mail transport system	1. MDC- Gingoog, 2. Butuan City- Gingoog City, 3.Surigao- Butuan 4. Iligan- Marai Mail		Jul-24	none	Sep-24	75%	972,520.00	
	Ensure mail security							419,630.00	
	Improve acceptance, processing and delivery of mails							6,580,092.00	
	B. 4. Human Resource Development Program								
Area 8- CMA	Continous Conduct of Competency Enhancement Training							129,370.25	
	Enhance safety and health of employees	Area Offices; All Post Offices		Jul-24	none	Sep-24	100%	440,950.00	
	B.5. Financial Management Program								
Area 8- CMA	Ensure sufficient liquidity and maintain a sound cash flow position							128,065.00	
	Improve account receivable collection							27,252.00	
	Ensure that all obligations incurred are within the approved corporate operating budget.							27,681.00	
	Maintain a Library of Financial Records							25,352.00	

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							% of Completion	Total Cost Incurred to Date	
	B.6. Administrative Efficiency & Transparency Program								
Area 8- CMA	Prepare PPMP to address the requirements of various offices.							970,314.00	
	B.7. Human Resource Development Program								
Area 5- CEVA	Conduct trainings and seminars			16/09/2024		18/09/2024	100%	28,231.26	
TOTAL			258,386,347.30					62,271,576.47	

Prepared by:


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 Statistician II

Noted by:


MARA BEATRICE M. GERVACIO
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