PHILIPPINE ROSTAL CORPORATION ANNUAL PROCUREMENT PLAN (APP) CY 2021

								8				00	5	4	ω	2		7	.1.0		ANNUAL PR		Code (PAP)	
a. Commemorative Stamp Issues b. Special Stamps c. Christmas Issue d. New Year Stamp			1 10 1 1	100 1 1	1 1 1	1 1		Philatelic Stamps		REVENITE GENERATING EGRISHTENS			Easy Check Plus (PDIC checks)	Sales Invoice	Acknowledgement Receipt	Billing Invoice	Official Receipt (OR)	ACCOUNTABLE FORMSITEMS	CENTRALLY: PROCURED SUPPLIES AND MATERIALS	A. ADMINISTRATIVE AND OPERATIONAL SUPPLIES AND MATERIALS	ANNUAL PROCUREMENT PLAN FOR COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE		Procurement Program/Project	
BLD BLD	BLD BLD	BLD BLD	BLD BLD	BLD BLD	BLD	BLD						CO/Areas	CO	CO/Areas	CO/Areas	CO/Areas	CO/Areas		LIES AND MATERIAL	JPPLIES AND MATER	AND EQUIPMENT (A		PMO/End-User	
Alternative Alternative	Alternative	Alternative			Alternative		Alternative / Framework Agreement				Morning	Alternative	Alternative-A-A	Alternative-A-A	Alternative-A-A	Alternative-A-A	Alternative-A-A			JALS	PP-CSE)		Mode of Procurement	
							-					1											of IBIREI	So
3rd -			3rd -		1st-4		1st-4				191	1.4	1st-4	1st-4	181-4	1st-4	1st-4						Sub / Open of	Schedule for Each Procurement Activity
3rd - 4th Quarter	0		3rd - 4th Quarter		1st-4th Quarter		1st-4th Quarter				Ist-Hill Wildlife	th Owntor	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter						Notice of Award	h Procureme
																							Contract Signing	nt Activity
									CON									CoB	СоВ	СоВ			Source of Funds	
																						Total		
250,000	250 200		200,000		3,000,000	ı	1,257,644	4,707,644	04,919,800		123,104	405 404	292 904	452,595	452,595	201,760	11,713,083	13,238,041	164,238,528	219,188,917		MOOE		Estimated Budget (PhP)
																						CAPEX		et (PhP)
	Please see tech specs/TOR		Please see lech specs/TOR		Please see lech specs/TOR		Please see lech specs/TOR				Licase see fanil sharsy OV	Disease see leek specifical	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR						Remarks	

MARIA ADELIZA B. RAMOS AGENDA/MINUTES OFFICER III

Page 1

ストさ

E.

5,

Add Poxt of Bids Sab I Motice of Bids Signing Funds Total MOOE CAPEX 1st 3rd Quanter 5,793,948 Sample Samp					Sc	hedule for Ear	Schedule for Each Procurement Activity	Activity			Estimated Budget (PhP)	(PhP)	
Samps/Definition Stamps/Ded. Malting Center FALDPO Public Bilding 11,13 39 Quarter 5,793,46 P. 1,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 10,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 10,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco P. 2,00 deco <th>Code (PAP)</th> <th>Procurement Program/Project</th> <th>PMO/End-User</th> <th>Mode of Procurement</th> <th>Ads/Post of IB/REI</th> <th></th> <th>Notice of Award</th> <th>Contract Signing</th> <th>Source of Funds</th> <th>Total</th> <th>MOOF</th> <th>CAPEX</th> <th>Remarks</th>	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOF	CAPEX	Remarks
Stamps Stamps State		Postage Definitive Stampsfind Mailing Center								Iorai	MODE	CAPEX	
COULDON (IRC) SRIFTED TRUE TOP: COULDON (IRC)	2	Stamps)	FMD/P0	Public Bidding		1st-	3rd Quarter				5,703,048		Please see tech specs/TOR
COUPON (IRC)		P 1.00 deno											
COUPON (IRC)		P 2.00 deno											
COUPON (IRC)		P 3.00 deno											
COUPON (IRC)		P5.00 deno											
COUPON (IRC)		P7.00 deno											
COUPON (IRC)		P9.00 deno											
COUPON (IRC)		P 10.00 deno											
COUPON (IRC)		P 12.00 deno											
COUPON (IRC)		P 14.00 deno											
COUPON (IRC)		P 15.00 deno											
COUPON (IRC)		P 17.00 deno											
COUPON (IRC)		P 18.00 deno											
COUPON (IRC)		P 20.00 deno											
COUPON (IRC)		P 23.00 deno											
COUPON (IRC)	ight	P 25.00 deno											
COUPON (IRC)		P 28.00 deno											
COUPON (IRC)		P 30.00 deno											
COUPON (IRC)		P 35.00 deno											
COUPON (IRC)		P 40.00 deno											
COUPON (IRC)		P 45.00 deno											
COUPON (IRC)		P 50.00 deno											
COUPON (IRC)		P 55.00 deno											
COUPON (IRC)		P60.00 deno											
COUPON (IRC)		P 100.00 deno											
COUPON (IRC)		P 200.00 deno											
SRING DIRUE		INTERNATIONAL REPLY COUPON (IRC)											
TRISTIE D I RUE		First day cover envelope											
TRINE DIRUE													
70° 00 10			7	D I RIJE	LOP								

Page 2

A No

30,858,766 201,290 Please see lech specs/ТОR 275,409 Please see lech specs/ТОR 2 200 000 Please see lech specs/ТОR			2nd Quarter	1st - 2nd		Public Bidding	Area	Colored Paper (Various colors) for POD printing	0
								>	
			1st - 4th Quarter	-181		Michigan			
			Att Out of	4 1		Alternative	A	Cling Wrap (plastic)	4
30,659,766			1st - 4th Orlarter	181-		Alternative	ALL	Bubble Wrap	w
30,558,766								Bondpaper, 17 x 22	
30,659,766								Bristol Board (various colors)	- <u>1</u>
	C98								
								OPERATIONAL SUPPLIES IN TERIALS	
/48,900									
AGENDA/MINUTES OF								Balikbayan boxes (20"x20"x20")	9
224 248 MARIA ADELIZA R DAMIN								No. 6 (9"x6"x2")	+
374 048								No. 5 6"x6"x6")	Ф
								No. 4 (13.5"x8.5"x4.5")	۵
574 000 S R R R R R R R R R R R R R R R R R								No. 3 (15"x10"x7.5")	c
								No. 2 (12"x12"x12")	ь
								No. 1 (17.5"x13"x13")	۵
		ег	irter - 3rd Quarter	2nd Quarter -		Public Bidding	Operations	Philpost Pak/Box	111
			1st - 4th Quarter	1st-		Public Bidding	FMD	Serially-Numbered Gummed Tape	
1 347 952			1st - 4th Quarter	1st-		Public Bidding	Operations	IEMS Consignment Notes	
226,107 Please see lech specs/TOR			- 4th Quarter	1st - 4th		Alternative	Operations	Domestic Parcel Consignment Notes	00
Freder see total specs (OK					1				
			1st - 4th Quarter	1st -		Alternative-Direct Contracting	FMD	LBP Blank Checks	7
Please			1st - 4th Quarter	1st-		Alternative	BLD	Domestic MO blank checks	6
64,863,315 JV Agreement			1st - 4th Quarter	1st-			Operations	Digital Postal ID	
619,909 Please see tech specs/TOR			1st - 4th Quarter	1st		Alternative	Operations	DEMS Consignment Notes	
ricase see tech SpecSHOR									
								c. Certificate holder (A4)	
								b. Fiber Glass Frames with accessories, various sizes & specs	
350 000 Please see tech specialTOD									
510,000			1st- 4th Quarter	1st		Alternative	מרט		
MOOE CAPEX	Total					Alternative	20	Other Philatelic Items	ω
Remarks	Source of Funds	Contract Signing	Notice of Award	Sub I Open of Bids	of IBIREI	Mode of Procurement	PM0/End-User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)		nt Activity	Schedule for Each Procurement Activity	chedule for Ea	S				•

age 3

RT

& R

33 32 w 29 30 28 27 25 26 24 23 22 21 20 19 17 8 16 3 4 ಪ 12 1 10 9 œ Shipping / Bag Tags (various prints) Other Operational Supplies / Materials Window Envelope with prints for Hybrid mail machine. Vehicle Van Seals Registered Plastic Envelope (RPE) Violet Ink Rubber Stamps Rainboots Raincoats Polytheline Envelope, various sizes and prints Plastic Twine/Tom tying plastic Plastic Bag Seals Nylon Mail bags, various sizes and specs Mail bag, various sizes, laminated polypropylene Synthetic Papers Transparent Packaging Tape w/ logo & various prints Mailing envelope with prints (official use) sets per roll) with free wax resin ribbon Gummed Paper Tape (wrap material) DEMS Pouch (various sizes) Double Adhesive Scotch Tape sets per roll) with free ribbon, 1 X 2 inch (POS proj.) Corrugated Boxes / Filing cartons, small Label sticker for barcode (blank) white satin (2,500 Label sticker for barcode, (blank) white satin (2,500 free ribbon (Blank) Letter Bill Envelope /Fuelle D'Avis ribbon (Blank) Label sticker, 3"x5" S4M, 5,000 pcs per roll with free Label sticker, 3"x5" GK420T, 5,000 pcs per roll with Flexi-Folders AGENDA/MINUTES OFFICER III MARIA ADELIZA B. RAMOS Operations/BLD BLD/Operations Operations HRMD LPMD TRMD LPMD LPMD ALL FMD LPMD BLD ALL ALL ALL Public Bidding Public Bidding **Public Bidding** Public Bidding **Public Bidding Public Bidding** Public Bidding Public Bidding Public Bidding Public Bidding Alternative 1st - 4th Quarter 1st - 4th Quarter 1st - 3rd Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 3rd Quarter 1st - 3rd Quarter 1st - 3rd Quarte 1st - 4th Quarter 1st -3rd Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 3rd Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 3rd Quarter 1st - 3rd Quarter 1st - 4th Quarter Page 4 2,003,575 4,300,000 2,421,070 4,202,311 1,250,848 1,850,739 1,237,040 1,900,000 1,000,000 284,504 1,683,010 111,056 321,000 1,289,209 817,635 247,351 117,700 328,966 145,169 882,932 153,171 796,000 304,364 67,400 51,357 33,337 23,101 Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/ГОR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR

Code (PAP)

Procurement Program/Project

PMO/End-User | Mode of Procurement

Ads/Post of IB/REI

> Open of Sub !

Notice of Award

Contract Signing

> Source of Funds

> > Estimated Budget (PhP)

Total

MOOE

CAPEX

159,224

Please see tech specs/TOR

Remarks

Schedule for Each Procurement Activity

Continuous Forms, various sizes

ALL

Alternative

1st - 4th Quarter

Code (PAP) Procurem	Procurement Program/Project	PM0/End-User	Mode of Procurement	Ads/Post	Sub	Sub / Notice of Con	Contract	Source of		rominion bunger (r.iir.)	(cm)	Remarks
	nent Program/Project			Ads/Post	, and	Notice of	Contract	To an an an				Ramarks
				of IB/REI	Open of Bids	Award	Signing	Funds	!			Notice
DRINTED IN ANY T	On to								lotal	MOOE	CAPEX	
SAMULTA DESMAN FORMING	Chano	ATT.	Alternative					Co8		16,552,642		
Corporatewide (OEs, DCs, POs)												
1 Barcode Label for Do	Domestic Registered Mail	Operations	Public Bidding		1st - 2	and Owerter				3 833 383		Please see tach spars/
2 Barcode Label for Domestic Ordinary Mail	mestic Ordinary Mail	Operations	Public Bidding		1ct	1st - 4th Ouarter				3,020,200		Disease see tech specs/TOD
3 Barcode Label for Inte	Barcode Label for International Registered Mail				100	TOT OCCUPATION			-	2,000,000		i rodaci acci icon alconar
4 Barcode Label for DEMS	SWS	Operations	Alternative		1ct - L	1st - 4th Quarter				200 000		Please see tech specifical
5 Certificate of Loading		Operations	Alternative		181-4	1st - 4th Quarter				10 214		Please see tech specs/TOR
6 Various Mailing & Disp	Various Mailing & Dispatch Forms (CN&CP)	Operations	Alternative		1st-4	1st - 4th Quarter				500 000		Please see tech specs/TOR
7 DEMS Document Envelope	relope	Operations	Alternative		1st - 4	st - 4th Quarter			-	745 524		Please see tech specs/TOR
8 IEMS Document Envelope	lope	Operations	Public Bidding		1st - 4	st - 4th Quarter			1	1.578.000		Please see lech specs/TOR
Post Office Requirement												
9 Official Control Book (Official Control Book (Postage Metered Machine CS-1)	EMD	Alternative									Diameter Control
10 GF-51, Official Cashbook	ook	ALL	Alternative		1ct d	1st 4th Quarter				00,007		Please section specs TOD
11 PPCF-104-L, Waybill		Operations	Alternative		1st - 4	1st - 4th Quarter				843 883		Please see lech specs/TOR
PPCF-1509, Record of 12 Registered Mail by LC	PPCF-1509, Record of Dispatch & Delivery of Registered Mail by LC	Operations	Alternative		1ct - A	et - 4th Owarter				100.000		Please see tech specs/TOR
	PPCF-1547, Record of of Registered Matter Received					3				100,000		
13 and Delivered		Operations	Alternative		1st - 4	st - 4th Quarter				737,018		Please see tech specs/TOR
Received and Delivered (Manila Only)	PPCF-1547A, Record of of Registered Matter Received and Delivered (Manila Only)				1st - 4	1st - 4th Quarter						Please see tech specs/TOR
	ion Book	Operations	Public Bidding		1st - 4	1st - 4th Quarter				1.038.141		Please see tech specs/TOR
	Bill Book	Operations	Public Bidding		1st - 4	1st - 4th Quarter				1,464,476		Please see tech specs/TOR
	elivery Book	Operations	Alternative		1st - 4	1st - 4th Quarter				897,874		Please see tech specs/TOR
	ailing Envelope	ALL	Alternative		1st - 4	1st - 4th Quarter				230,248		Please see lech specs/TOR
	te of Mailing	Operations	Alternative		1st - 4	1st - 4th Quarter				112,968		Please see lech specs/TOR
	ed	Operations	Alternative		1st - 4	1st - 4th Quarter				71,474		Please see tech specs/TOR
	turn Card	Operations	Alternative		1st - 4	1st - 4th Quarter				250,000		Please see tech specs/TOR
24 Other Requirements		Operations	Alternative		1st - 4	1st - 4th Quarter				500,000		Please see tech specs/TOR
	AFRA TOTAL		DO.									

a V	ر ۲	,				Page 6		1	MMM	1			
Please see tech specs/TOR						st - 4th Quarter	1st-				b Flourecent Make up	0	
Please see tech specs/TOR						1st - 4th Quarter	1st -		WALL STEEL	1 1 1 1		0 0	_
Please see tech specs/TOR						1st - 4th Quarter	1st-	•				4 7	_
Please see lech specs/TOR						1st - 4th Quarter	1st-						-
Please see tech specs/TOR						1st - 4th Quarter	1st-					1	-
Please see tech specs/TOR						1st - 4th Quarter	1st-					3 -	-
													-
		1,000,000							Alternative	Operations	c. Various Spare Parts & Other Supplies for Hybrid Machine and Sorting Machine		
Please see tech specs/TOR		551,699				1st - 4th Quarter	1st-		Alternative	FMD/PO	Other Spare Parts		_
Please see tech specs/TOR		119,126				1st - 4th Quarter	1st-		Alternative	FMD/PO			
Please see tech specs/TOR		2,932,883				1st - 4th Quarter	1st-		Alternative	FMD/P0			_
Please see lech specs/TOR		180,380				1st - 4th Quarter	1st-		Alternative	FMD/PO			
Please see lech specs/TOR		699,405				1st - 4th Quarter	1st-		Alternative	FMD/PO			_
Please see lech specs/TOR		22,819				1st - 4th Quarter	1st-		Alternative	FMD/P0			
Please see lech specs/TOR		181,061				1st - 4th Quarter	1st -		Alternative	FMD/PO			
Please see lech specs/TOR		2,732,868				1st - 4th Quarter	1st-		Alternative	FMD/P0	Print head assembly (intellink PMM), counter (DM300)		
Please see tech specs/TOR		215,028				1st - 4th Quarter	1st-		Alternative	FMD/PO	2 Ink Cartidge (intellink PMM), bulk DM1000		
Please see lech specs/TOR		8,125,691				1st - 4th Quarter	1st-		Alternative	FMD/PO	1 Ink Cartidge (intellink PMM), counter DM300		
											A. Postage Meter Machine:	1	
		15,760,960									b. Supplies & Spare parts for Metered Machine, Hybrid Mail, Sorting Machine & X-ray machine		
Please see lech specs/TOR		15,431				1st - 4th Quarter	1st-		Alternative	FMD	Z Convent degreaser (1Z oz./can)		
Please see lech specs/TOR		32,879				1st - 4th Quarter	1st -		Alternative	FMD		T	
		48,310											
		18,809,270		C 88					Alternative	Operations	MATERIALS USED FOR OPERATIONS	m	
	CAPEX	MOOE	Total								DITIES CENTER IV PROCESSES STORY		
Remarks				Source of Funds	Contract Signing	Notice of Award	Sub / Open of Bids	of IBIREI	Mode of Procurement	PMO/End-User	Procurement Program/Project	Code (PAP)	
	(PhP)	Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	hedule for Ear	So					

Page b

2.0 LOCALLY-PROCURED SUPPLIES & MATERIALS Code (PAP) Commonly Used Supplies & Materials 8 9 c.1 Tires c. Motor Vehicle Supplies & Materials Duplo machine Machines and Photocopying Machines including b. Spare Parts for Other Printers, Duplicating Duplo and other Supplies & Materials Photocopying Machines, Duplicating Machinel supplies/materials) d. Other Centrally-Procured Items (unforeseen Other Spare Parts and Supplies c.2 Batteries a. Toners/ Inks/ Ribbons for various Printers and Ink filter Cleaning Solution AREAS CO AREAS 8 CERTIFIED TRUE LAP Procurement Program/Project Operations/NTD PMO/End-User | Mode of Procurement Operations/NTD Area ALL ALL ALL Alternative Alternative Alternative Alternative Alternative Alternative Alternative of IBIREI Open of Bids Sub ! 1st - 4th Quarter Notice of Award Contract Signing CoB CoB CoB CoB CoB Source of Funds Total MOOE 54,950,389 54,950,389 7,886,485 16,357,693 3,239,361 2,000,000 1,239,361 2,000,000 1,200,000 900,000 300,000 496,735 CAPEX Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR Remarks

Schedule for Each Procurement Activity

Estimated Budget (PhP)

MARIA ADELIZA B. RAMOS AGENDA/MINUTES OFFICER ID

Page 7

NX

Code (PAP) Diesel GASOLINE, OIL & LUBRICANTS g. SEMI-EXPENDABLES, various kinds (PPE with unit cost below PhP15,000.00) Unleaded, liters f. Janitorial, Electrical, Mechanical and Construction Supplies e. Supplies for PhIPost Medical & Dental clinic, incldg. Tools Area Procurement Service (PS-DBM) d. Various Commonly Used Supplies from c.3 Spare Parts and other Supplies for Vehicles 00 Other Locally-Procured items (unforeseen) AREAS 8 Procurement Program/Project Operations/NTD PMO/End-User | Mode of Procurement IRIJE GSD/Area Areas Areas OLN NTD HRMD Area ALL ALL ALL **Public Bidding** Public Bidiing Alternative A-A Alternative Alternative Alternative Alternative Alternative Alternative Alternative Ads/Post of IB/REI Schedule for Each Procurement Activity Open of Bids Sub / 1st - 4th Quarter Notice of Award Page 8 Contract Signing Source of Funds CoB CaB CoB CoB CoB CoB Total Estimated Budget (PhP) MOOE 12,096,000 6,676,578 15,465,325 8,400,000 7,065,325 37,789,916 18,772,578 11,000,000 2,500,000 14,248,745 2,000,000 3,447,124 1,960,731 1,447,124 500,000 1 4 CAPEX Please see tech specs/TOR Please see tech specs/TOR Please see lech specs/TOR Please see tech specs/TOR E Remarks in

MARIA ABELIZA B. RAMOS AGENDA/MINUTES OFFICER III

2,500,000
2 500 000
4,000,000
6,500,000
245,518
500,000
800,000
2,000,000
2,000,000
2,000,000
7,545,518
3,000,000
CoB 4.500,000
CoB 18,745,548
1,552,013
2,000,000
Contract Source of Funds Signing Total MODE
Estimated Budget (PhP)

Page 9

a Kok

8,117,196 Please see scope of work/TOR 1,940,520 Please see scope of work/TOR						- TOTAL -	THE R. P. LEWIS CO., LANSING	THE PERSON IN MICH. IN		
	1.940			1st - 4th Quarter	1st-		Alternative	FMD	Postage Meter Machine Annual Licenses	ço
	8,117			1st - 4th Quarter	1st		Public Bidding	LPMD	Appraisal of properties	7.
	3,000,000			1st - 4th Quarter	1st		Alternative	NTD	Vehicle Emission Test/tollfees, etc.	6.
3,000,000 Please see scope of work/TOR	3,000			1st - 4th Quarter	1st		Alternative	AdFin	Provision for ISO-related expenses	, Sr
1,000,000 Please see scope of work/TOR	1,000			1st - 4th Quarter	1st		Alternative	Operations	Printing Services, incl. hybrid machine printing	4.
5,686,568 Please see scope of work/TOR	5,686			1st - 4th Quarter	1st		Public Bidding	BLD	Market Research incl. Customer Satisfaction Survey	ίω
3,310,324 Please see scope of work/TOR	3,310			1st - 4th Quarter	1st		Alternative	ALL	Expenses for meeting/workshop venue/ accommodations	2
779,489 Please see scope of work/TOR	779			st - 4th Quarter	1st		Alternative	ALL	Expenses for anniversaries, christmas & other PhIPost Activities	-
28 (3.2.3.4)	20 62								Other III DOE	er.
1,000,000 Please see scope of work/TOR	1,000			1st - 4th Quarter	1st		Alternative	Operations	Open Marine Insurance Policy	
674,294 Please see scope of work/TOR	674			1st - 4th Quarter	İst		Alternative	Area	FIDELITY BOND PREMIUMS	
496,098 Please see scope of work/TOR	490			1st - 4th Quarter	1st		Alternative	Area	TAXES, DUTIES & LICENCES	
3,125,932 Please see scope of work/TOR	3,125			1st - 4th Quarter	1st		Alternative	NTD	Motor Vehicle Insurance and Registration	
700,000 Please see scope of work/TOR	700			1st - 4th Quarter	1st		Alternative	HRMD	DOLI (incl. Documentary stamps)	
00,000 Please see scope of work/TOR	11,500,000			1st - 4th Quarter	1st		Alternative	LPMD	Building, Equipment & Machineries (incl. Documentary stamps)	
96, 323	17,496,323								INSURANCE AND REGISTRATION	5
200,000 Please see scope of work/TOR	200			1st - 4th Quarter	1st		Alternative	ALL	Furniture & Fixtures	4
Remarks	MOOE	Funds Total	Contract Signing	Notice of Award	Sub / Open of Bids	of IBIREI	Mode of Procurement Ads/Post of IB/REI	PMO/End-User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)	Estimated	T	Activity	Schedule for Each Procurement Activity	chedule for E	60				

	-								1 1 1000	41 11 1		
Please see scope of work/TOR		14,596,148							T	SYMPE	mornauvial by ORG	
											International by Sea	ω I
Please see scope of work/TOR		115,147,902									International by Air	2 Int
Please see scope of work/TOR		72,513,476									Domestic by Air & by Sea	1
		202.257,526		CaB		nd Quarter	1d - 2nd		Hubic Sidding	Chetatons	DESTRUCTION OF STRUCTS	
											MAII FORVEYANCE REPRINED	
Please see scope of work/TOR		40,000,000				th Quarter	1st - 4th		Alternative	Area	Postal Areas	2. Pi
Please see scope of work/TOR		9,203,581				th Quarter	1st - 4th		Alternative	LPMD	Central Office	1.1
		49,203,581		СаВ	15.	th Quarter	1st - 4th				RENTAL (buildings/equipment/tracking/vehicle)	30
Please age suspent work in		1,000,000		CoB		th Quarter	181-405		Alternative	CO/Area	TITLING OF LOTS	
Please see scope of work/TOR		395,396				th Quarter	1st - 4th		Alternative	ALL	Others - Subscription (Newspaper & Cable)	7. C
Please see scope of work/TOR		289,698				th Quarter	1st - 4th		Alternative	MISD	Customs Declaration System (CDS) fee	6.
Please see scape of work/TOR		3,532,539				th Quarter	1st - 4th		Alternative	MISD	Post Net Subscription	,5, P
Please see scope of work/TOR		989,260				th Quarter	1st - 4th		Alternative	MISD	IPS Subscription	.4
Please see scope of work/TOR		2,896,956				th Quarter	1st - 4th		Alternative	MISD	Antivirus Subscription	3
Please see scope of work/TOR		965,652				th Quarter	1st - 4th		Alternative	Operations	ISMS (Bulk SMS) - subscription for mail notification to clients	12
Please see scope of work/TOR		300,000				th Quarter	1st - 4th		Alternative	MISD	e-commerce platform service fee	
		9,369,501		DoB							SUBSCRIPTION	
Please see scope of work/TOR		2,703,137				th Quarter	1st - 4th		Alternative	ALL	Others	9.
Remarks	CAPEX	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub I Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PM0/End-User	Procurement Program/Project	Code (PAP)
	et (PhP)	Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	edule for Each	Sch				İ

AGENDA/MINUTES OFFICER III

Page 11

RIV

			-					1 00000	5		
							0	PUT	BILLE	25	
Please see scope of work/TOR		14,128,915			Quarter	1st - 4th		Public bidding	Operations	Internet connectivity with mobile device (delivery management)	min
Please see scope of work/TOR		518 400			Quarter	1st - 4th		Alternative	Area	MOBILE TABLET CONNECTIVITY	M
Please see scope of work/TOR		1,574,870			Quarter	1st - 4th		Public Bidding	Operations	GPS Subscription	G
Please see scope of work/TOR		18,550,903			Quarter	1st - 4th		Alternative	All	Internet	1
		34,773,088	180	6.83		3				MTER-CONNECTIVITY	
Please see scope of work/TOR		573,725		1						Mobile Expense	
Please see scope of work/TOR		3,088,179								Landline	
		3,661,904	8	800	Changi	Hille . 10 F					
								Alternative	LPMD	COMMUNICATION (Landline & Mobile)	14
Please see scope of work/TOR		44,262,838								Electricity	
Please see scope of work/TOR		12,346,162								Water	
		56,509,000		9	n Quarter	1st - 4th		Alternative	LPMO	OTIL PRES	3
		6,255,522		-						Area	2
										00	1
		10.329.048	oB .	CoB	h Quarter	1st - 4th		MYCA	GSD	JANITORIAL SERVICES	12
		18,876,932									
		4,822,007								Area	
										00	_
V. CAPI	CAPEX	23 698 939	CoB		h Quarter	lst-4th		MYCA	iso	SHURITY SERVICES	
Remarks	Q.	MOOF.	Source of Funds	Contract Sou Signing Fu	Notice of (Sub / Open of Bids	of IBIREI	Mode of Procurement	PMO/End-User	Procurement Program/Project	de (PAP)
	(PhP)	Estimated Budget (PhP)	I	rity	Schedule for Each Procurement Activity	chedule for Each	S				
						hadrila far Frank	2	The second secon			

Page 12

R

STRTIFIED TRUE LOP MARIA ADELIZA B. RAMOS
AGENDA/MINUTES OFFICER III

18 Code (PAP) Clothing for PHLPost Employees TRAINING ADVERTISING & MARKETING COA Audit Fee/Services Professional Services in the Areas Professional/Consultancy Services in the CO CONSULTANCY PROFESSIONAL SERVICES Procurement Program/Project - TOTAL MODE PMO/End-User | Mode of Procurement SSIMM HAMD HRMD ADFIN Area 8 Public Bidding Alternative Alternative Alternative Alternative Alternative Ads/Post of IB/REI Schedule for Each Procurement Activity Open of 1st - 4th Quarter 1st - 4th Quarter lst-4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Notice of Award Contract Signing Source of Funds CoB CoB CoB Total 12,000,000 Estimated Budget (PhP) MOOE 41,146,341 31,737,211 13,219,533 2,032,577 16,485,101 5,000,000 CAPEX From Personnel Services Funds Pladad sea soppe d'addition HOLDERS SEE MODE BANGE IN Please see scope of work/TOR Please see scope of work/TOR Please see scope of work/TOR Remarks

Page 13

RT L P P P

Code (PAP)

Procurement Program/Project

Centrally-Procured Supplies/Materials:

Revenue generating forms/items Operational Supplies/Materials

Accountable Forms/Items

Summary

PMO/End-User | Mode of Procurement | Ads/Post

of IBIREI Open of Bids

Notice of Award

Schedule for Each Procurement Activity

Signing Contract

Source of Funds

Estimated Budget (PhP)

Total

MOOE

CAPEX

Remarks

762,397,716

31,737,211

34,773,088

3,661,904

56,609,000

202,257,526

49,203,581

9,369,501

12,000,000 29,537,244

5,000,000 1,000,000

18,745,518 37,789,916 54,950,389

17,496,323

23,698,939

10,329,048

Consultancy/Professional Services TOTAL

Titling

Training

Advertising and Marketing

Insurance & Registration

Repair & Maintenance Gasoline, Oil & Lubricants

Locally-Procured Supplies/Materials: Commonly-used supplies & materials

164,238,528

18,809,270 16,552,643 30,658,768 84,979,806 13,238,041

Other-centrally procured supplies & materials

Printed Forms

Other MOOE

Subscription

Security Mail Conveyance Rental

Janitorial

Utilities

Inter-connectivity Communication

AGENDA/MINUTES OFFICER ID MARIA ADELIZA B. RAMOS

Procurement ProgramiProject PRIODER4 Seed of Procurement Anti-Procurement Anti-									200	D TRUE L	RILL	Y'R		
Protuzement ProgramSpraject PRIOSENSIA Mode of Protuzement ProgramSpraject PRIOSENSIA Mode of Protuzement ProgramSpraject PRIOSENSIA Mode of Protuzement ProgramSpraject PRIOSENSIA Mode of Protuzement ProgramSpraject PRIOSENSIA Mode of Protuzement ProgramSpraject Prior PRIOSENSIA Prior PRIOSENSIA Prior PRIOSENSIA Prior PRIOSENSIA PRIORE	Please see lech specs/TOF	11,827,157					th Quarter	1st - 4		Alternative	ALL	Unforeseen Other Equipment & Machineries		
Procurement ProgramPright PROCEEDED: P	Please see tech specs/TOF	2,108,745					th Quarter	1st - 4		Public Bidding	LPMD	Electric Cutting Machine		
Procurement ProgramProject PROCURENT SHEAT EXPENDITURES	Please see tech specs/TOR	20,664					th Quarter	1st-4		Alternative	ALL	Drawing lable		
Procurement ProgramProject Procurement Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement Procurement ProgramProject Procurement ProgramProject Procure	Please see lech specs/TOR	100,000					Hh Quarter	1st - 4		Alternative	ALL	Electric Typewriter		
Procurement ProgramProject ProgramProject Procurement ProgramProject ProgramProject ProgramProject Procurement ProgramProject P	Please see tech specs/TOR	128,000,000					Ath Quarter	1st - 4		Public Bidding	Operations	rarcel/Hats Sorting Machine		
Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procuremen	Please see tech specs/TOR	1,000,000					Hth Quarter	1st-4		Alternative	Operations	0		
Procurement ProgramProject PROCESS PROCUREMENT & AdaPhack Procurement AdaPhack Pr	Please see lech specs/TOR	9,500,000					Ith Quarter	1st-4		Public Bidding	Operations	X-Ray Machine (1-Smed Out, 1-Cebu OE; 1-Davao OE)		
Procurement ProgramProject PMOEnd User Index of Procurement Analyses Reference R	Please see tech specs∏OR	674,100					Hth Quarter	1st-4		Alternative	ALL	Weighing Scale (75 kgs), digital flatform, incldg. test weights		
Producement ProgramProject PROEmd User Node of Procurement AddPoint Series Source of Contract Funds Funds Source of Contract Funds Funds Source of Contract Funds Fun	Please see tech specs/TOR	2,725,697					Hh Quarter	1st-4		Alternative	All	Weighing Scale (50 kgs), digital flatform, incldg, test weights		
Procurement ProgramsProject PMOEnd User Mode of Procurement Additional Procurement Additional Procurement Additional Procurement Additional Procurement Additional Procurement Additional Procurement Additional Procurement Polymory Public Publi	Please see tech specs/TOR	224,700					Hh Quarter	1st - 4		Alternative	All	Weighing Scale (2 kgs) incldg. test weights		
Procurement Program/Project PâlOEmd User Mode of Procurement Adelfrost South	Please see tech specs/TOR	294,250					Hh Quarter	1st-4		Alternative	Operations	Stamps Cancelling Machine TM1000 (every MDC, Sub-DC, big POs, MMDC)		
Procurement ProgramProject PMOEmd-User PMOEmd-User PMOEmd-User Pmocurement Ashriys PMOEmd-User Pmocurement Ashriys PMOEmd-User Pmocurement Ashriys PMOEmd-User Pmocurement Ashriys Pmocurement Ashri	Please see tech specs/TOR	556,400					Ith Quarter	1st- 4		Alternative	GSD	Sound system with complete accessories, for flag raising & programs		
Procurement Program/Project PMO/End-User PMO/	Please see tech specs/TOR	394,830					Ath Quarter	1st - 4		Alternative	ALL	Shredder (paper shredding machine)		
Procurement Program/Project PMO/End-User PMO/	Please see lech specs/TOR	500,760					Ith Quarter	1st - 4		Alternative	ALL	King Binding machine		
Procurement ProgramiProject PMOEnd-User Mode of Procurement Adampost Open of Funds Adamsitive Funds Open of Funds Open of Adamsitive Surrounditioner, 1.0HP wido type incultant plain on the Intellation of Intellation of the Intellation of the Intellation of Intellation of the Intellation of Intellation of the Intellation of Intellation	Please see tech specs/TOR	1,926,000					4th Quarter	1st - 4		Public Bidding	Operations	Lifter		
Procurement ProgramiProject PMO/End User Mode of Procurement Adstro-discoret CAPITAL INVESTMENT EXPENDITURES PMO/End of Fig. Popen of Activity PMO/End PMO/En	Please see lech specs/TOR	1,200,000					Hth Quarter	1st-4		Alternative	ALL	Label Printer (barcode)		
Procurement Program/Project PMO/End-User Mode of Procurement Ads/Post Open of Open of Ads/Post Open of Ope	Please see lech specs/TOR	513,600					4th Quarter	1st - 4		Alternative	Operations	Hand Pallet trucks, heavy duty (battery-operated)		
Procurement ProgramProject PMO/End-User Mode of Procurement AdsProst Capitact Procurement AdsProst Capitact Procurement ProgramProject PMO/End-User PMO/E	Please see tech specs/TOR	642,000					4th Quarter	1st - 4		Alternative	ALL	Generator set, (50 KVA) & installation cost		
Procurement ProgramiProject PMO/End-User Mode of Procurement Ads/Post Open of Incl. Installation) PMO/End-User PMO/End-User Mode of Procurement Ads/Post Open of Incl. Installation) PMO/End-User PMO/End-User Mode of Procurement Ads/Post Open of Incl. Installation) PMO/End-User PMO/End-Us	Please see tech specs/TOR	609,900					4th Quarter	1st-4		Alternative	Operations	rabricated Roller Mail Cages		
Procurement ProgramiProject PMOIEnd-User Mode of Procurement Ads/Post Capital Investment Activity PMOIEnd-User PMOIEnd-User Mode of Procurement Ads/Post Capital Investment Procurement Ads/Post Capital Pmoit Procurement Ads/Post Capital Investment Procurement Ads/Post Pmoit Pm	Please see tech specs/TOR	436,340					4th Quarter	1st - 4		Alternative	ALL	Biometrics machine		
Procurement Program/Project PMO/End-User Mode of Procurement Ads/Post Open of Each Procurement Activity Source of Signing Signing Signing Signing Source of Procurement Activity Source of Signing Signing Signing Signing Signing Source of Signing Signing	Please see tech specs/TOR	1,505,490					4th Quarter	1st-4		Alternative	ALL	Airconditioner, 5TR, package type, regular/ inverter/split type (incl. Installation)		
Procurement Program/Project PMO/End-User Mode of Procurement Ads/Post Open of IB/REI Procurement Ads/Post Open of IB/REI Procurement Ads/Post Open of IB/REI	Please see lech specs/TOR	1,118,150					4th Quarter	1st-4		Alternative	ALL	Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation)		
Procurement Program/Project PMO/End-User PMO/End-User PMO/End-User Procurement Ads/Post Open of Pilling Pilling PMO/End-User PMO/End-Us	Please see tech specs/TOR	2,000,000					4th Quarter	1st-4		Alternative	ALL	Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)		
Procurement Program/Project Procurement Program/Project Procurement Program/Project PMO/End-User Mode of Procurement Ads/Post of IB/REI Pids Post Open of Bids CAPITAL INVESTMENT EXPENDITURES OTHER EQUIPMENT & MACHINERIES Alternative PMO/End-User Mode of Procurement Ads/Post of IB/REI Pids Procurement Activity Source of Contract Signing Contract Signing Punds Total MOOE CAPEX 13t-4th Quarter Cob 15t-4th Quarter 15t-4th Quarter 15t-4th Quarter 15t-4th Quarter 15t-4th Quarter 15t-4th Quarter 15t-4th Quarter	Please see lech specs/TOR	2,214,900					4th Quarter	1st-4		Alternative	ALL	Airconditioner, 10TR, package type,regular/ inverter/split type (incl. Installation)		
Procurement Programi/Project PMO/End-User Mode of Procurement Ads/Post Open of Pigre Bids OTHER EQUIPMENT & MACHINERIES Schedule for Each Procurement Activity Surce of Open of Award Signing Signing OTHER EQUIPMENT & MACHINERIES Schedule for Each Procurement Activity Source of Funds Signing Total MOOE CAPEX CAPITAL INVESTMENT & MACHINERIES OTHER EQUIPMENT & MACHINERIES Schedule for Each Procurement Activity Source of Signing Contract Funds Total MOOE CAPEX 171,093,682	Please see lech specs/TOR	1,000,000					4th Quarter	1st-4		Alternative	ALL	Airconditioner, 1.0HP, wdo type/ regular		
Procurement Program/Project PMO/End-User Mode of Procurement Ads/Post of IBIREI Bids Capital INVESTMENT EXPENDITURES Schedule for Each Procurement Activity Sub I Open of Birkei Bids Open of Birkei Bids Open of Birkei Bids Open of Birkei Bids Open of Sumract Signing Open of Signing Total MOOE CAPEX		171,093,682			CoB							OTHER EQUIPMENT & MACHINERIES		
Procurement Programi/Project PMO/End-User Mode of Procurement Ads/Post of IB/REI Bids Schedule for Each Procurement Activity Estimated Budget (PhP) Schedule for Each Procurement Activity Source of Contract Funds For all MOOE CAPEX Total MOOE CAPEX												CAPITAL INVESTMENT EXPENDITURES		-
	Remarks	CAPEX	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub / Open of Bids		Mode of Procurement	PMO/End-User	Procurement ProgramiProject	ي ع	003
		jet (PhP)	Estimated Budg			Activity	h Procurement	edule for Eac	Sch					

Page 15

Q pr

		23.		24 13			21. Ser	20. He	19. De												8. La	7. Ba		6. De	5. De	4. 00		Z. DI			2. IT	П	Code (PAP)	
OUT INVANCED TO LEM INVESTIMENT	ETMA DEISYSTEM INTESTMENT	Other IT Peripherals & Networking components	Other IT Desire a seanner	Lesktop computer set with OPS and printer for HRIS		KVM over IP with remote access	Servers - Low End	Heavy Duty Multi Function Color Printer	Desktop computer with UPS (for graphic designing)	supplies)	neavy Duty Frinter - Scanner	Heavy Disk Disk Set With UPS (for CHMIS)	Label billiag (FTCO-FCO)	Part Set With Ord (FFFC3-FO3)	Destroy Committee of the Land Committee of the Committee	nter w/ photocopies & common	BISO Machine	Server - High and	hhar ofman in Jacobs	Multi-media projector	Laptop	Barcode Boanner & Portable Printer (MMS-ICT project)	scanner back office	Desktop Computer with UPS printer & barcode	Desktop Computer set with UPS (admin use & system workstation)	Computer CPU (for replacement)	CCTV System (Camera w/ DVR, monitor & accessories)	Drawing Lablet (Medium size)	Tablet (12.9 inch, 1 TB, with 1 pencil)		IT EQUIPMENT	IT EQUIPMENT AND SOFTWARE SYSTEMS	Procurement Program/Project	
TRIF		ALL		HRMD			MISD		SSWW	SSWW		Adhin	Adhin	AdFin		LPMU	MISO	ALL	CICIIAI	MISO	Misso	MISD	MISD		MISD	MISD	ISD	MISD	MISD				PMO/End-User	
FID I RIUE		Alternative	Alternative	Alternative	Miterialisma	Altomotically	Public Ridding	Alternative	Alternative	Alternative	Alternative	Alternative	Public Bidding	Public Bidding	Alternative	Alternative	Public Bidding	Alternative	Milelilane	Alternative	Alternative	Public Bidding	Alternative		Alternative	Alternative	Alternative	Alternative	Alternative				Mode of Procurement	
19																																	Ads/Post of IB/REI	Sch
		1st - 4th	1st - 4th	1st - 4th	1st - 4th	181 - 40	101 101	1ct - 4#	1st - 4th	1st - 4th	1st - 4th	1st - 4th	1st - 4th	1st - 4th	1st - 4th	1st - 4t	1st - 4t	1st - 4tl	1st - 4t	181-40	101 101	1st - 44	1st - 4t		1st - 4t	1st - 4t	1st - 4t	1st - 4t	1st - 4t				Sub / Open of Bids	Schedule for Each Procurement Activity
		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	IST - 4th Whatter	1 ot 4th Quarter	Ougrter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	o denoted	1st - 4th Olivator	1st - 4th Quarter	- Marian	1st - 4th Orrarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter				Notice of Award	Procurement.
																																	Contract Signing	Activity
CoB																														COR	COD	200	Source of Funds	
								-																								Iorai	Ē	
																																MOOE		Estimated Budget (PhP)
25,005,000		8,089,371	350,000	2,480,000	600,000	2,250,000	000,687	201,000	204,200	80 208	400,000	10,780,000	32,000,000	72,000,000	50,000	100,000	5,778,000	385,200	793,673	3,657,380	05,005,488		1,774,916	0,007,1000	5 007 000	1 656 252	844 879	40.375	217.080	216,472,774	247,411,114	CAPEX		iget (PhP)
		Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see lech specs/IOK	Please see lech specs/TOR	Places are lear special OR	Disease see tech spess (TOD	Please see lech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see lech specs/TOR		Please see lech specs/TOR	Please see tech specs/TOR	Please see tech specs/TOR	Please see lech specs/TOR	riease see lean specs/IUR		Please see tech specs/TOR	Fledse see leaf Specs/TOK	Discoon on the Top			1	Please see tech specs/TOR				Remarks	

Liegse see leaft specs/TOP	31,200,000					Dage 17	100						
Please see tech specs/100	3,479,000	4				th Ouartor	1ct A		Public Bidding	Operations/NTD	Small Van		2
Dispos coo	5 470 000	10	TOUR	11.11	SFR.	1st - 4th Quarter	1st - 4		Alternative	ALL	Major Rehabilitation of Motor Vehicles (Outsource)		
	116,069,340			СоВ							VEHICLES		5.
Please see tech specs/TO	790,439										STORY OF STREET		
Please see tech specs/TO	100,000										Other Furniture & Fixtures		15
Please see tech specs/TO	100,000										Conference Microphone		14.
Please see lech specs/TO	4,000,000										Wooden cabinet/shelves		13.
Liegse see lecti specs/10	000,001		-								Sorting Table		12
Please see lech specs/TO	340,000										Hoister (conveyor)		11.
Please see tech specarro	340,000										Television set (60" screen)		10.
Please se	1 084 000										Table, Conference with chairs		9.
Please see tech specs/TO	306,000										Table, Executive		8
Pleace ce	060,000		-								Steel Filing Cabinet		7.
Please see lech specs/	720,000										Packing Table		6.
Please see tech snecs/To	4 560,000										Cubicle (office)		5
Please see lech specs/To	690,000										Modular Kiosk		
Please see lech specs/TO	958 889										Fireproof Vault, 32" x 18.5" x 28"		T
Please see tech specs/TC	1.496.000										Fireproof Vault, 28" x 16.5" x 22" (all Pos)		T
Please see lech specs/TO	781 200										Cabinet w/ combination lock		
	17,135,528			CoB		1st - 4th Quarter	1st - 4		Alternative	ALL	FURNITURE & FIXTURES	4. F	
Please see lech specs/T(1,055,000					1st - 4th Quarter	1st - 4		Alternative	ALL	Oriers: Onforeseen Software/System Investment		T
Please see tech specs/TC	2,500,000				A CONTRACTOR OF THE PARTY OF TH	1st - 4th Quarter	1st - 4		Public Bidding	MISD	video Conference System	0 <	T
Please see lech specs/TO	3,000,000					1st - 4th Quarter	1st - 4		Public Bidding	MISD	Application Software License		T
Please see tech specs/Tr	4,000,000					1st - 4th Quarter	1st - 4		Public Bidding	MISD	Enterprise Firewall		T
Please see tech specs/T(500,000					1st - 4th Quarter	1st - 4		Alternative	MISD	Enhancement of PHLPost website		T
Please see tech specs/T(500,000					1st - 4th Quarter	1st - 4		Alternative	CorPlan/MISD	Online Planning System		T
Please see tech specs/T	500,000				STATE OF STA	1st - 4th Quarter	1st - 4		Alternative	CorPlan/MISD	Result Based Performance Monitoring System		T
Please see tech specs/T	9,000,000					1st - 4th Quarter	1st - 4		Public Bidding	Operations	D Logistics & Warehouse Management System		T
Please see tech specs/T	1,000,000					1st - 4th Quarter	1st - 4		Public Bidding	Operations	a Customs Processing System		T
The second secon	1,000,000										-Additional Modules		T
Please	2 050 000					1st - 4th Quarter	1st - 4		Alternative	Operations	Mail Management Solution (Enhancement) (25%)	7	Γ
											Unified Track & Trace System	0	Γ
											Electronic Mail Management System	m	
											Enterprise Resource Planning (IT System on Processes)		
	CAPEX	MOOE	Total	Funds	Signing	Award	Open of Bids						1
	(m)			Source of	Contract	No.	Sub /	AriciPo	Mode of Procurement	PMO/End-User	Procurement Program/Project	AP)	Code (PAP)
	(PhP)	Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	redule for Eac	Sch					

	15.	1	14	Area 1	I	, di	12.	T	11 10.	9.9	Ċω	7.	, o	'n	4.	9.	o i	s .	Centra	6.		7	20 0	א ע	4 9	ω	Code (PAP)	
A	Diffun, Quirino	Nega Cilica	Area Office			Repair of SMED Building & Warehouses	Repair/Rehab of Cebu & Davao OEs	or Cust Consolidation of sadicion	Reconstruction of Repair Bay	Flooring AMED-Mezzanine	Repair/Renovation of Annex 1 Building	Major Repair/Renovations of Comfort Rooms	Training Room (IT)	Others - Repair/renovation of ID office	Postal Museum Improvement	SRU Comfort Room	can be reperty warehouse	Possession office, b/F	Central Office including CMEC & SMED	INFRASTRUCTURE (MAJOR REPAIR, above PhP200T)	Canal Vahali Salvica	Other Bengir Carries	10 Wheeler Heavy Van Trick	Coactor Wedium Van	E Minorio vari (Light vari)	4 Wheeler Van I icht Van)	Procurement Program/Project	
S. S. S. S.	WELLA	NELA				SMED/Operation	Operations	operations	NTD/Operations	AMED/Operation	GSD	ALL	MISD	Operations	MMSS/BLD	SRD/Operations	LPMD	FMD			ALL	Operations/NID	Operations/NID	Operations/NID	Operations/NTD	0	PMO/End-User	
	Alternative	Public Bidding				Public Bidding	Public Bidding	Fublic Bidding	Public Bidding	Public Bidding	Public Bidding	Alternative	Alternative	Public Bidding	Public Bidding	Alternative	-	Public Bidding			Alternative	7	T			T	Mode of Procurement	
																											of IB/REI	Sch
	1st - 4	1st - 4th Qua				1st - 4	1st - 4	1st - 4	1st - 4	1st-4	1st - 4	1st-4	1st - 4	1st - 4	1st-4	1st - 4	1st - 4	1st - 4			1st-4	1st	1st - 4	1st-	1st-	Cino	Sub / Open of	Schedule for Each Procurement Activity
Page 18	1st - 4th Quarter	th Quarter				1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter			1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		Notice of Award	h Procuremen
																											Contract Signing	t Activity
			CoB																CoB	СоВ							Source of Funds	
																										Total		
																										MOOE		Estimated Budget (PhP)
	250.000	1,200,000				5,000,000	1,500,000	20,795,000	1,605,000	1,500,000	16,350,000	550,000	450,000	1,000,000	2,000,000	200,000	6,000,000	1,000,000		93,703,000	1,437,740	27,000,000	4,043,600	30,709,000	16,200,000	CAPEX		get (PhP)
T		Please see scope of work/drawings				Please see scope of work/drawings	Please see scope of work/drawings	Please see scope of work/drawings	Please see scope of work/drawings	Please see scope of work/drawings	Please see scope of work/drawings	Please see scope of work/drawings		Please see scope of work/drawings	Please see scope of work/drawings			Please see scope of work/drawings							Please see tech specs/TOR		Remarks	

Public Bidding 1st - 4th Quarter		
1st - 4th	- 1	
•	- 19 1	
		СоВ
Public Bidding 1st - 4th Quarter		
	1	СоВ
1st - 4th Quarter		
Public Bidding 1st - 4th Quarter	1	
	1	СоВ
Public Bidding	1	
Public Bidding	-	COD
		S
Public Bidding 1st - 4th Quarter		
Alternative 1st - 4th Quarter		
Public Bidding 1st - 4th Quarter		
Public Bidding 1st - 4th Quarter		
Public Bidding 1st - 4th Quarter		
		CoB
Public Blading 1st - 4th Quarter		
		CoB
Public Bidding 1st - 4th Quarter		
Public Bidding 1st - 4th Quarter		
Public Bidding 1st - 4th Quarter		
Alternative 1st - 4th Quarter	100	
PMO/End-User Mode of Procurement Ads/Post Open of Open of Award Sign	g 01	Contract Source of Funds
Schedule for Each Procurement Activity		rity

1 2 2

work/drawings

																		Alca a	4		1			7	Code (PAP)		
			P	Г	lr lr	<	1 7	1	T	_	_	Imi			.00	7.	40.			38.	37.	36.			AP)		
	TOTAL	Burn form EV	Provision for unforeseen/emergency CAPEX	Leasehold Improvement	Infrastructure	Vehicle	Furniture & Fixtures	Other Equipment & Machineries	TOTAL IT EQUIPMENT AND SOFTWARE/SYSTEMS	Sortwarelsystems	IT Equipment	Equipment:	SUMMARY	suicken areas)	OTHER CAPEX (provision for emergency/unforeseen CAPEX, includes calamity	LEASEHOLD IMPROVEMENT	Repair Renovation of Ipil, Zamboanga del Sur PO		Repair/Renovation of Admin Office - Area 8	Malaybalay City P.O	Valencia City P.O.	Butuan City P.O.	Marawi City P.O.		Procurement Program/Project		
														ALL		ALL	AMM		CMA	CMA	CMA	CMA	CMA		PM0/End-User		
														Alternative		Alternative	Public Bidding		Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Mode of Procurement		
VENTUE TOWN																										of IBIREI	
														1st - 4th Qu		1st-4	1st - 4th Qu		1st - 4	1st - 4th Qu	1st - 4	1st - 4	1st-4		Sub / Open of Bids	Constraint to Contain the Contained to Conta	
														th Quarter		1st - 4th Quarter	th Quarter		1st - 4th Quarter	th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		Notice of Award	- Local childrin	
																									Contract Signing	- Courty	
														CoB		CoB		CoB							Source of Funds		
						-																		Total			
																								MOOE		Camaten punger (PRP)	
649,017,598	22027700	7,400,000	2,330,700	93,703,000	02 702 000	446 060 340	17 135 529	474 093 692	241 477 774	25,005,000	216,472,774			7,400,000		2,330,700	1,150,000		1,100,000	1,500,000	1,500,000	1,500,000	3,000,000	CAPEX		get (PhP)	
									I OCCUPATION OF THE PERSON OF								Please see scope of work/dra		Please see scope of work/dra			Please see scope of work/dr	Please see scope of work/dr		Remarks		