Republic of the Philippines
Office of the President
Philippine Postal Corporation

29 June 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
GOVERNMENT PROCUREMENT POLICY BOARD-
TECHNICAL SUPPORT OFFICE (GPPB-TSO)
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Madam:

We are submitting to the Government Procurement Policy Board (GPPB) the Revised Annual Procurement Plan (APP) of the Philippine Postal Corportion for CY 2022.

The Board of Directors of this Corporation approved the Revised APP for CY 2022 of the Philippine Postal Corportion in its Resolution No. 2022-55 dated 23 June 2022, a copy of the Secretary's Certificate is hereto attached for your reference.

Please acknowledge receipt of the said document.

Very truly yours,

MAXIMO C. STA. MARIA III
BAC Chairman

cc: Office of the Board of Directors, PHLPOST
Office of the Postmaster General & CEO
APMG for Administration and Finance
Manager, Fiscal Management Department
Manager, Logistics and Property Management Dept.
Manager, Corporate Planning Department
Manager, MIS Department

Republic of the Philippines
Office of the President
Philippine Postal Corporation
Office of the Corporate Secretary

SECRETARY'S CERTIFICATE

1. I am presently the Corporate Secretary of the Philippine Postal Corporation;

2. The Office of the Corporate Secretary holds office at the 3rd Floor, Manila Central Post Office Building, Magallanes Drive, Liwasang Bonifacio, Barangay 659-A, Ermita, Manila;

3. I am the custodian of the records of the Corporation, including the Minutes of Meetings and Resolutions;

4. In the 9th Special Meeting of the Board held on June 23, 2022, via videoconference (Zoom Meeting with ID No. 3726631056) and in person during which a quorum was present and acted throughout, Board Resolution No. 2022-55 was unanimously approved and adopted, as follows:

Board Resolution No. 2022 – 55

"APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE PHILIPPINE POSTAL CORPORATION (PHLPOST) FOR CALENDAR YEAR 2022."

WHEREAS, on December 2, 2021, the Board approved the Annual Procurement Plan of the Corporation for Calendar Year 2022 through its Resolution No. 2021-142 pursuant to Section 7.3.4 of the 2016 Revised IRR of Republic Act No. 9184;

WHEREAS, the Bids and Awards Committee recommended through its Resolution No. 2022-46 dated June 8, 2022, for approval of the Board of Directors, as Head of Procuring Entity (HOPE), the Revised Annual Procurement Plan for Calendar 2022 of the Philippine Postal Corporation;

BAC
RECEIVED BY Justin
DATE 6-29-22
TIME 4:00

WHEREFORE, be it RESOLVED, as it hereby resolves to approve the Revised Annual Procurement Plan (APP) for Calendar Year 2022 of the Philippine Postal Corporation (Post Office), subject to comments and observations of the Board and the condition that its implementation must be carried out in accordance with Republic Act No. 9184 and its Revised Implementing Rules and Regulations and other

applicable laws, rules, and regulations. A copy of the Bids and Awards Committee (BAC) Resolution No. 2022-46 dated June 8, 2022, and the Revised APP for CY2022 are hereto attached and made an integral part of this Resolution as Annexes "A" and "B", respectively.

RESOLVED FINALLY, that a copy of this resolution be furnished to the Bids and Awards Committee.

Issued this 27th day of June 2022 at the City of Manila, Philippines.

ATTY. LINDEZA R. ROGERO-GAVINO
Corporate Secretary

Republic of the Philippines
Office of the President
Philippine Postal Corporation

BAC RESOLUTION NO. 2021-46
8 June 2022

RECOMMENDING TO THE BOARD OF DIRECTORS TO APPROVE THE REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022 OF THE PHILIPPINE POSTAL CORPORATION

WHEREAS, pursuant to Section 7.3.4 of the 2016 Revised IRR of R.A. No. 9184, the PPMPs shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality;

WHEREAS, pursuant to Section 7.4 of the 2016 Revised IRR of R.A. No. 9184, the APP shall be subject to the approval of the HoPE;

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING PREMISES, the PHLPost-BAC hereby resolves to recommend to the Board of Directors of this Corporation to approve the Revised Annual Procurement Plan for CY 2022 of the Philippine Postal Corporation pursuant to Section 7.4 of the 2016 Revised IRR of R.A. 9184;

APPROVED, this 8th day of June 2022, Manila.

OLIVIA M. VALDERAMA
Member

GUZMAN B. MELGAREJO, JR.
Member

ATTY. JOSELITO B. GONZALES
Vice-Chairman

CAROLYN B. EDNALAGA
Member

MAXIMO C. STA. MARIA III
Chairman

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MARIA ADELIZA C. BARCELONA
AGENDA/MINUTES OFFICER III

PHILIPPINE POSTAL CORPORATION
ANNUAL PROCUREMENT PLAN (APP)
REVISED CY 2022

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
		CORPORATE REQUIREMENT											
CODE		PARTICULARS											
A. ADMINISTRATIVE AND OPERATIONAL SUPPLIES AND MATERIALS									CoB		583,420,066.00		
I. 0 CENTRALLY- PROCURED SUPPLIES AND MATERIALS									CoB		363,882,962.00		
	A.	ACCOUNTABLE FORMS/ITEMS							CoB		234,310,065.00		
	1	Official Receipt (OR)	CO/Area	Alternative (A to A)	1st Quarter - 4th Quarter						10,593,260.00		Please see tech specs/TOR
	2	Acknowledgement Receipt	CO/Area	Alternative (A to A)	1st Quarter - 4th Quarter						172,093.00		Please see tech specs/TOR
	3	Billing Invoice	CO/Area	Alternative (A to A)	1st Quarter - 4th Quarter						37,488.00		Please see tech specs/TOR
	4	Sales Invoice	CO/Area	Alternative (A to A)	1st Quarter - 4th Quarter						41,154.00		Please see tech specs/TOR
	5	Digital Postal ID (222/350)	CO	Alternative (A to A)	1st Quarter - 4th Quarter						223,464,720.00		Please see tech specs/TOR
	6	Provisional Receipt	CO/Area	Alternative (A to A)	1st Quarter - 4th Quarter						1,351.00		Please see tech specs/TOR
	B	REVENUE - GENERATING FORMS/ITEMS							CoB		33,815,878.00		
	1	Philatelic Stamps							CoB		12,270,460.00		
		Commemorative and Special Stamp Issues	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter						12,270,460.00		Please see tech specs/TOR
	2	Postage /Definitive Stamps (including postal stations stamps)	FMD	Public Bidding					CoB		11,497,867.00		

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		P 1.00 deno			2nd Quarter - 3rd Quarter			1,991,121.00		Please see tech specs/TOR
		P 2.00 deno			2nd Quarter - 3rd Quarter			200,909.00		Please see tech specs/TOR
		P5.00 deno			2nd Quarter - 3rd Quarter			1,496,131.00		Please see tech specs/TOR
		P9.00 deno			2nd Quarter - 3rd Quarter			3,722.00		Please see tech specs/TOR
		P 12.00 deno			2nd Quarter - 3rd Quarter			1,486,579.00		Please see tech specs/TOR
		P 14.00 deno			2nd Quarter - 3rd Quarter			1,225,089.00		Please see tech specs/TOR
		P 15.00 deno			2nd Quarter - 3rd Quarter			116,578.00		Please see tech specs/TOR
		P 16.00 deno			2nd Quarter - 3rd Quarter			991,113.00		Please see tech specs/TOR
		P 17.00 deno			2nd Quarter - 3rd Quarter			1,084,089.00		Please see tech specs/TOR
		P 23.00 deno			2nd Quarter - 3rd Quarter			103,787.00		Please see tech specs/TOR
		P 35.00 deno			2nd Quarter - 3rd Quarter			449,622.00		Please see tech specs/TOR
		P 45.00 deno			2nd Quarter - 3rd Quarter			805,431.00		Please see tech specs/TOR
		P 50.00 deno			2nd Quarter - 3rd Quarter			407,529.00		Please see tech specs/TOR
		P 55.00 deno			2nd Quarter - 3rd Quarter			63,345.00		Please see tech specs/TOR
		P60.00 deno			2nd Quarter - 3rd Quarter			20,148.00		Please see tech specs/TOR
		P 100.00 deno			2nd Quarter - 3rd Quarter			914,310.00		Please see tech specs/TOR
		INTERNATIONAL REPLY COUPON (IRC)			2nd Quarter - 3rd Quarter			5,015.00		Please see tech specs/TOR
		First day cover envelope			2nd Quarter - 3rd Quarter			133,348.00		Please see tech specs/TOR
	3	**Other Philatelic Items**	BLD	Alternative (Section 53.9)		CoB		1,436,381.00		
		a. Presentation Frames (11"x14")			1st Quarter - 4th Quarter			356,281.00		Please see tech specs/TOR
		b. Presentation Frames (19"x23")			1st Quarter - 4th Quarter			1,070,510.00		Please see tech specs/TOR
		c. Presentation Frames (28"x22")			1st Quarter - 4th Quarter			2,021.00		Please see tech specs/TOR
		d. Presentation Frames (17"x14")			1st Quarter - 4th Quarter			1,348.00		Please see tech specs/TOR
		e. Fiber Glass Frames with accessories(17"x14")			1st Quarter - 4th Quarter			2,551.00		Please see tech specs/TOR
		f. Fiber Glass Frames with accessories(7"x10.50")			1st Quarter - 4th Quarter			3,669.00		Please see tech specs/TOR
	4	**DEMS Consignment Note**	Operations	Public Bidding	2nd Quarter - 3rd Quarter			1,212,337.00		Please see tech specs/TOR
	5	**Domestic MO blank checks**	BLD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			2,024,730.00		Please see tech specs/TOR
	6	**LBP Blank Checks (for PDIC)**	FMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			1,759,216.00		Please see tech specs/TOR
	8	**Domestic Parcel Consignment Notes**	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			74,547.00		Please see tech specs/TOR
	9	**IEMS Consignment Notes**	Operations	Public Bidding	3rd Quarter - 4th Quarter			1,500,000.00		Please see tech specs/TOR
	10	**ASEAN Pack Consignment Note**	BLD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			120,960.00		Please see tech specs/TOR
	11	**Domestic ePacket Consignment Note**	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			120,960.00		Please see tech specs/TOR
	12	**Serially-Numbered Gummed Tape**	FMD	Public Bidding	3rd Quarter - 4th Quarter			1,381,197.00		Please see tech specs/TOR
	13	**Phlpost Pak/Box**				CoB		417,224.00		

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AGENDA/MINUTES OFFICER III

		No. 5 (6"x6"x6")	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			225,666.00		Please see tech specs/TOR
		No. 6 (9"x6"x2")	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			191,558.00		Please see tech specs/TOR
	C	OPERATIONAL SUPPLIES / MATERIALS				CoB		57,948,064.00		
	1	Bristol Board (various colors)	LPMD	Public Bidding	3rd Quarter - 4th Quarter			3,239,001.00		Please see tech specs/TOR
	2	Bondpaper, 17 x 22	LPMD	Alternative (Section 53.9)	2nd Quarter - 3rd Quarter			828,229.00		Please see tech specs/TOR
	3	Bubble Wrap	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			317,286.00		Please see tech specs/TOR
	4	Barcode Label for Domestic Registered Mail	Operations	Public Bidding	1st Quarter - 2nd Quarter			5,500,000.00		Please see tech specs/TOR
	9	Barcode Label for Motor Vehicles and Motorcycles	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			100,000.00		Please see tech specs/TOR
	10	Barcode Label for Spareparts	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			100,000.00		Please see tech specs/TOR
	11	Certificate Folder	BLD/HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			739,830.00		Please see tech specs/TOR
	12	Cling Wrap (plastic)	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			626,689.00		Please see tech specs/TOR
	13	Continuous Forms , various sizes	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			171,860.00		Please see tech specs/TOR
	14	Corrugated Boxes / Filing cartons, small	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			300,000.00		Please see tech specs/TOR
	15	Paper for POD	Mega Manila	Public Bidding	3rd Quarter - 4th Quarter			4,074,605.00		Please see tech specs/TOR
	16	Double Adhesive Scotch Tape	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			200,000.00		Please see tech specs/TOR
	20	DEMS Document Envelope	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			500,000.00		Please see tech specs/TOR
	21	IEMS Document Envelope	Operations	Public Bidding	3rd Quarter - 4th Quarter			1,185,929.00		Please see tech specs/TOR
	24	Domestic ePacket Pouch (S)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			75,440.00		Please see tech specs/TOR
	25	Domestic ePacket Pouch (M)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			86,240.00		Please see tech specs/TOR
	26	Domestic ePacket Pouch (L)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			102,320.00		Please see tech specs/TOR
	27	Flexi-Folders	CO/Areas	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			482,578.00		Please see tech specs/TOR
	28	Gummed Paper Tape (wrap material)	CO/Areas	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			100,000.00		Please see tech specs/TOR
	29	Jack Wrap (FOR PHILSYS ID)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			200,000.00		Please see tech specs/TOR
	31	Label sticker for barcode,(blank) with free ribbon, various sizes and specs	Operations	Public Bidding	3rd Quarter - 4th Quarter			1,213,045.00		Please see tech specs/TOR
	32	Label sticker for barcode,(blank), white satin (2,500 sets per roll) with free wax resin ribbon	LPMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			900,000.00		Please see tech specs/TOR
	33	Label sticker for barcode,(blank), white satin (2,500 sets per roll) with free ribbon, 1 x 2 inch (POS proj)	FMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			900,000.00		Please see tech specs/TOR
	34	Label sticker for barcode,(blank), white satin with free wax resin ribbon for Zebra Zd-220	Operations	Public Bidding	3rd Quarter - 4th Quarter			2,950,000.00		Please see tech specs/TOR
	35	Label sticker for barcode,(blank), white satin with free wax resin ribbon for HoneyWell PC42T+	Operations	Public Bidding	3rd Quarter - 4th Quarter			2,800,000.00		Please see tech specs/TOR
	36	Letter Bill Envelope	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			64,682.00		Please see tech specs/TOR

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	37	Mail bag, various sizes, laminated polypropylene woven	LPMD/ Operations	Public Bidding	3rd Quarter - 4th Quarter			3,898,539.00		Please see tech specs/TOR
	38	Mailing envelope with prints (official use)	CO/Areas					-		
	39	Packaging Tape, with Logo, various prints	Operations	Public Bidding	3rd Quarter - 4th Quarter			1,600,000.00		Please see tech specs/TOR
	40	Plastic Seals (security plastic seals)	Operations	Public Bidding	2nd Quarter - 3rd Quarter			5,765,026.00		Please see tech specs/TOR
	41	Plastic Twine/Tom tying plastic	CO/Areas	Public Bidding	1st Quarter - 2nd Quarter			1,600,000.00		Please see tech specs/TOR
	42	Synthetic Papers	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			100,000.00		Please see tech specs/TOR
	43	Polytheline Envelope, various sizes and prints	Operations	Public Bidding	3rd Quarter - 4th Quarter			2,543,833.00		Please see tech specs/TOR
	44	Raincoats	HRMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			431,191.00		Please see tech specs/TOR
	45	Rainboots	HRMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			343,555.00		Please see tech specs/TOR
	46	Rubber Stamps	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			791,904.00		Please see tech specs/TOR
	47	Registered Plastic Envelope (RPE)	Operations	Public Bidding	3rd Quarter - 4th Quarter			1,187,629.00		Please see tech specs/TOR
	48	Ribbon Cartridge for Dot Matrix Epson LX310	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,500,000.00		Please see tech specs/TOR
	49	Stamp Frame	BLD/HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			600,000.00		Please see tech specs/TOR
	50	Stamp Folder	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			750,000.00		Please see tech specs/TOR
	51	Stamp Poster	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			360,000.00		Please see tech specs/TOR
	52	Post Card	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			800,000.00		Please see tech specs/TOR
	53	Self-inking Stamps	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			242,000.00		Please see tech specs/TOR
	54	Shipping / Bag Tags, various colors and prints	Operations	Public Bidding	1st Quarter - 3rd Quarter			4,575,806.00		Please see tech specs/TOR
	55	Vehicle Van Seals	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			54,717.00		Please see tech specs/TOR
	56	Violet Ink	CO/Areas	Alternative (Section 53.9)	1st Quarter - 2nd Quarter			133,570.00		Please see tech specs/TOR
	57	Window Envelope with prints for Hybrid mail machine, PID, PMO & PDIC	Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,024,412.00		Please see tech specs/TOR
	58	Others	CO/Areas	Alternative (Section 53.9)	1st Quarter - 4th Quarter			888,149.00		Please see tech specs/TOR
	D	PRINTED / BLANK FORMS				CoB		9,278,665.00		
Corporatewide (OEs, DCs, POs)										
	1	Certificate of Loading for Postage	FMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			2,450.00		Please see tech specs/TOR
	2	**LBP Checks (quadruplicate)**	FMD	Alternative (Section 53.9)	2rd Quarter - 4th Quarter			1,000,000.00		Please see tech specs/TOR
	3	Various Mailing & Dispatch Forms (CN and CP)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			800,000.00		Please see tech specs/TOR
Post Office Requirement:								-		
	4	Official Control Book (Postage Metered Machine CS-1)	FMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			235,851.00		Please see tech specs/TOR
	5	GF-51, Official Cashbook	CO/Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			969,515.00		Please see tech specs/TOR
	6	Certificate of Loading	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			9,776.00		Please see tech specs/TOR
	7	PPCF-104-L, Waybill	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			269,973.00		Please see tech specs/TOR
	8	PPCF-1509, Record of Dispatch & Delivery of Registered Mail by LC	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			244,750.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	9	PPCF-1547, Record of of Registered Matter Received and Delivered	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			374,000.00		Please see tech specs/TOR
	10	PPCF-1547A, Record of Registered Matter Received and Delivered (Mla only)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			-		
	11	PPCF-1554, Registration Book	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			600,000.00		Please see tech specs/TOR
	12	PPCF-1570, Registry Bill Book	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			673,875.00		Please see tech specs/TOR
	13	PPCF-1A, Reqular Stamp Stock	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			11,562.00		Please see tech specs/TOR
	14	PPCF-451, Special Delivery Book	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			378,120.00		Please see tech specs/TOR
	15	PPCF-4801, Time Card	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			36,752.00		Please see tech specs/TOR
	16	PPCF-6A2, Official Mailing Envelope	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			320,301.00		Please see tech specs/TOR
	17	PPCF-4518, Certificate of Mailing	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			23,094.00		Please see tech specs/TOR
	18	Sack Label unnumbered	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			40,000.00		Please see tech specs/TOR
	19	Trackable Registry Return Receipt	Operations	Public Bidding	3rd Quarter - 4th Quarter			2,004,607.00		Please see tech specs/TOR
	20	Statement of Serially Numbered Gummed Tapes (PMMCS-Annex B)	FMD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			132,511.00		Please see tech specs/TOR
	21	Others	CO/Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			1,151,528.00		Please see tech specs/TOR
								-		
	E	**OTHER CENTRALLY- PROCURED SUPPLIES & MATERIALS USED FOR OPERATIONS**				CoB		28,530,289.00		
		a. Chemicals for Cleaning and repair of postage metered machines	FMD	Alternative (Section 53.9)		CoB		61,742.00		
	1	Multi-purpose cleaner (30lrts./jug)			3rd Quarter to 4th Quarter			51,452.00		Please see tech specs/TOR
	2	Solvent degreaser (12 oz./can)			3rd Quarter to 4th Quarter			10,290.00		Please see tech specs/TOR
		b. Supplies & Spare parts for Metered Machine, Hybrid Mail, Sorting Machine & x-ray machine				CoB		28,198,014.00		
	A.	**Postage Metered Machine:**	FMD	Alternative (Section 53.9) (Direct Contracting)						
	1	Ink Cartidge (intelilink PMM), counter DM300			1st Quarter - 4th Quarter			11,964,696.00		Please see tech specs/TOR
	2	Ink Cartidge (intelilink PMM), bulk DM1000			1st Quarter - 4th Quarter			334,033.00		Please see tech specs/TOR
	3	Ink waste pad			2nd Quarter - 3rd Quarter			110,339.00		Please see tech specs/TOR
	4	Ink waste pad (intelilink PMM), bulk DM1000			2nd Quarter - 3rd Quarter			18,964.00		Please see tech specs/TOR
	5	Printer Head			2nd Quarter - 3rd Quarter			1,923,816.00		Please see tech specs/TOR
	6	Print head assembly (intelilink PMM), bulk (DM1000)			2nd Quarter - 3rd Quarter			92,097.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	7	PSD Battery Kit for DM300			2nd Quarter - 3rd Quarter			3,238,756.00		Please see tech specs/TOR
	8	Knob release			2nd Quarter - 3rd Quarter			91,034.00		Please see tech specs/TOR
	9	Main Board			2nd Quarter - 3rd Quarter			717,683.00		Please see tech specs/TOR
	10	USB Ethernet Adapter			2nd Quarter - 3rd Quarter			132,238.00		Please see tech specs/TOR
	11	Conveyor belt			2nd Quarter - 3rd Quarter			183,756.00		Please see tech specs/TOR
	12	Control Panel			2nd Quarter - 3rd Quarter			1,751,243.00		Please see tech specs/TOR
	13	Side Plate Assembly			2nd Quarter - 3rd Quarter			97,544.00		Please see tech specs/TOR
	14	Others			2nd Quarter - 3rd Quarter			1,500,000.00		Please see tech specs/TOR
	B.	**Hybrid Machine Unit & Printer:**	**Operations**	Alternative (Direct Contracting)	3rd Quarter - 4th Quarter					
	1	Ink for Hybrid Mail						343,012.00		Please see tech specs/TOR
	2	Drum Cartridge						1,067,796.00		Please see tech specs/TOR
	3	WasteToner Cartidge						113,194.00		Please see tech specs/TOR
	4	Cleaning Cartridge						373,540.00		Please see tech specs/TOR
	5	Others								
	C.	**Sorting Machine:**	**Operations**	Alternative (Direct Contracting)	2nd Quarter - 3rd Quarter					
	1	Flourescent Red Ink for Sorting Machine						950,829.00		Please see tech specs/TOR
	2	Flourescent Make-up for Sorting Machine						887,441.00		Please see tech specs/TOR
	3	Cleaning Solutions						57,684.00		Please see tech specs/TOR
	4	Ink filter SP370246						248,319.00		Please see tech specs/TOR
	5	Others								
	D.	**X-Ray Machine**								
		- X-Ray Maintenance - Procurement of parts & labor	**Operations**	Alternative (Direct Contracting)	2nd Quarter - 3rd Quarter			2,000,000.00		Please see tech specs/TOR
		c. Other Centrally-Procured Items (unforeseen supplies/materials)				CoB		270,533.00		
0	**LOCALLY-PROCURED SUPPLIES & MATERIALS**					CoB		219,537,105.00		
. Commonly Used Supplies & Materials						CoB		123,958,923.00		

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AGENDA/MINUTES OFFICER III

		a. Toners/ Inks/ Ribbons for various Printers and Photocopying Machines, Duplicating Machine/ Duplo and others				CoB		57,930,440.00		
	1	Toners w/ free use of Printer for PhilSys ID	Operations	Pubblic Bidding	1st Quarter - 2nd Quarter			9,999,000.00		Please see tech specs/TOR
	2	Toners for Pantum Printers	CO/Area	Pubblic Bidding	2nd Quarter - 4th Quarter			10,440,000		Please see tech specs/TOR
	3	Toners for Laser Printer HPM15A (CF-248A)	CO/Area	Pubblic Bidding	2nd Quarter - 4th Quarter			5,400,000		Please see tech specs/TOR
	4	Toners w/ free use of Printer for Central Office	CO	Pubblic Bidding	3rd Quarter - 4th Quarter			7,279,029.00		Please see tech specs/TOR
	5	Various Toners for Colored Printers	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,518,810.00		Please see tech specs/TOR
	6	Toners for Brother HL5100DN	Mega Mla.	Pubblic Bidding	3rd Quarter - 4th Quarter			6,000,000.00		Please see tech specs/TOR
	7	Drum Kit for Brother HL5100DN	Mega Mla.	Pubblic Bidding	3rd Quarter - 4th Quarter			2,000,000.00		Please see tech specs/TOR
	8	Other Toners/Inks/Ribbons for various printers and photocopying machines incldg. Other Supplies & Materials (incldg. Duplicating Machine ink/toner) or w/ free use of printer	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			14,293,601.00		Please see tech specs/TOR
		b. Spare Parts for Other Printers, Duplicating Mahines and Photocopying Machines including Duplo Machine				CoB		700,161.00		
	1	Duplo Master Roll	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			156,476.00		Please see tech specs/TOR
	2	~~Delivery frame for copier~~	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			-		Please see tech specs/TOR
	3	Developer for xerox machine	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			64,800.00		Please see tech specs/TOR
	4	Drum	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			146,285.00		Please see tech specs/TOR
	5	Cleaner blade	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			22,800.00		Please see tech specs/TOR
	6	Various spareparts for xerox machines	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			85,800.00		Please see tech specs/TOR
	7	Spareparts for Duplo machine	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			150,000.00		Please see tech specs/TOR
	8	Spareparts and services for Kyocera	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			74,000.00		Please see tech specs/TOR
	9	Others						-		
		c. Motor Vehicle Supplies & Materials				CoB		22,916,905.00		
		c.1 Tires				CoB		9,097,742.00		
		CO	NTD/Operations	Public Bidding	2nd Quarter - 3rd Quarter			3,048,000.00		Please see tech specs/TOR
		AREAS	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			6,049,742.00		Please see tech specs/TOR
		c.2 Batteries				CoB		2,476,408.00		

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		CO	NTD/Operations	Public Bidding	3rd Quarter - 4th Quarter			1,312,000.00		Please see tech specs/TOR
		AREAS	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,164,408.00		Please see tech specs/TOR
		c.3 Spare Parts and other Supplies for Vehicles				CoB		11,342,755.00		
		CO	NTD/Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter			7,200,000.00		Please see tech specs/TOR
		AREAS	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			4,142,755.00		Please see tech specs/TOR
		d. Supplies from Procurement Service (PS-DBM)	CO/Area	Alternative	1st Quarter - 4th Quarter	CoB		31,131,696.00		
	1	Ballpen						288,022.00		Please see tech specs/TOR
	2	Battery Size AA						50,574.00		Please see tech specs/TOR
	3	Battery AAA						24,203.00		Please see tech specs/TOR
	4	Bond Paper (legal)						6,845,566.00		Please see tech specs/TOR
	5	Bond Paper A4						7,815,627.00		Please see tech specs/TOR
	6	Brown Envelop long						247,198.00		Please see tech specs/TOR
	7	Brown envelop short						129,205.00		Please see tech specs/TOR
	8	Brown Envelope, A4						70,673.00		Please see tech specs/TOR
	9	Brown Envelope, Legal Size						37,928.00		Please see tech specs/TOR
	10	Bulb,LED						1,525,114.00		Please see tech specs/TOR
	11	Carbon Film, A4						311,227.00		Please see tech specs/TOR
	12	Carbon Film, Legal						399,078.00		Please see tech specs/TOR
	13	Clear Book, A4						58,742.00		Please see tech specs/TOR
	14	Clip, Backfold, 19 mm.						34,000.00		Please see tech specs/TOR
	15	Clip, Backfold, 25 mm.						60,357.00		Please see tech specs/TOR
	16	Clip, Backfold, 32 mm.						80,162.00		Please see tech specs/TOR
	17	Clip, Backfold, 50 mm.						185,735.00		Please see tech specs/TOR
	18	Correction Fluid, Touch & Go						8,478.00		Please see tech specs/TOR
	19	Correction Tape						234,330.00		Please see tech specs/TOR
	20	Data FileBox						312,292.00		Please see tech specs/TOR
	21	Data Folder						268,074.00		Please see tech specs/TOR
	22	Double Adhesive Tape						1,175.00		Please see tech specs/TOR
	23	Dustpan, plastic						43,751.00		Please see tech specs/TOR
	24	Fax Thermal Paper						98,396.00		Please see tech specs/TOR
	25	Folder, Long						587,361.00		Please see tech specs/TOR
	26	Folder Short						120,811.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	27	Folder, Expendable						606,678.00		Please see tech specs/TOR
	28	Folder, Tagboard, Legal Size						28,845.00		Please see tech specs/TOR
	29	Index, Ledger Card, Tagboard						149,344.00		Please see tech specs/TOR
	30	Index Card						148,391.00		Please see tech specs/TOR
	31	Insecticide						261,121.00		Please see tech specs/TOR
	32	Laminating Film / Acetate						90,469.00		Please see tech specs/TOR
	33	Mailing Envelope, 6A2						90,443.00		Please see tech specs/TOR
	34	Mailing Envelope,Long						326,313.00		Please see tech specs/TOR
	35	Masking Tape 1"						15,962.00		Please see tech specs/TOR
	36	Masking Tape 2"						301,585.00		Please see tech specs/TOR
	37	Notebook, stenographic						7,602.00		Please see tech specs/TOR
	38	Packaging Tape, 2"						756,349.00		Please see tech specs/TOR
	39	Padding glue, red						52,489.00		Please see tech specs/TOR
	40	Paper Clip. Gym Type 100/bx						31,761.00		Please see tech specs/TOR
	41	Paper Fastener						351,712.00		Please see tech specs/TOR
	42	Parchment Paper (size: 210x297mm Multi)						92,208.00		Please see tech specs/TOR
	43	Paste						320,925.00		Please see tech specs/TOR
	44	Pentel Pen						63,065.00		Please see tech specs/TOR
	45	Pentel Pen, Pilot						190,238.00		Please see tech specs/TOR
	46	Record Book, 500 Pages,official						257,698.00		Please see tech specs/TOR
	47	Ring binder 1"						66,870.00		Please see tech specs/TOR
	48	Ring binder 1 1/2"						39,645.00		Please see tech specs/TOR
	49	Ring binder 1/4"						7,640.00		Please see tech specs/TOR
	50	Ring binder 1/2"						14,934.00		Please see tech specs/TOR
	51	Ring binder 5/8"						22,500.00		Please see tech specs/TOR
	52	Ring binder 3/4"						18,905.00		Please see tech specs/TOR
	53	Rubber Band, Arrow						482,822.00		Please see tech specs/TOR
	54	Sharpener, Pencil						65,556.00		Please see tech specs/TOR
	55	Sign Pen						310,292.00		Please see tech specs/TOR
	56	Stamp Pad, felt pad, Artline						88,525.00		Please see tech specs/TOR
	57	Stamp pad, Ink Natto Brand						22,397.00		Please see tech specs/TOR
	58	Stamping Pad No. 2						52,195.00		Please see tech specs/TOR
	59	Staple Wire 35						1,784,881.00		Please see tech specs/TOR
	60	Staple Wire No. 10						104,465.00		Please see tech specs/TOR
	61	Staple Wire Remover						44,072.00		Please see tech specs/TOR
	62	Sticker Paper Satin (ASIA) A4 10pcs/set						-		
	63	Thermal Fax Paper						56,752.00		Please see tech specs/TOR
	64	Time Sheet						20,682.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	65	Transparent Tape 2"						202,524.00		Please see tech specs/TOR
	66	Trashbag/Garbage Bag, 3xl						358,110.00		Please see tech specs/TOR
	67	Typewriter Ribbon						7,556.00		Please see tech specs/TOR
	68	White Board Marker						29,697.00		Please see tech specs/TOR
	69	Wrapping Paper, kraft 60 dia.						128,283.00		Please see tech specs/TOR
	70	Yellow Pad Paper						12,626.00		Please see tech specs/TOR
	71	USB Flashdrive						396,942.00		Please see tech specs/TOR
	72	Other supplies from PS-DBM						2,811,546.00		Please see tech specs/TOR
		e. Supplies for PhlPost Medical & Dental clinic	HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		3,872,143.00		
		f. Janitorial Supplies	GSD/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		501,675.00		
		g. Covid Related Supplies & Materials	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		5,340,571.00		
	1	Alcohol			1st Quarter - 4th Quarter			2,336,196.00		Please see tech specs/TOR
	2	Face Mask			1st Quarter - 4th Quarter			910,837.00		Please see tech specs/TOR
	3	Face Shield			1st Quarter - 4th Quarter			69,635.00		Please see tech specs/TOR
	4	PPE			1st Quarter - 4th Quarter			53,316.00		Please see tech specs/TOR
	5	Gloves			1st Quarter - 4th Quarter			511,744.00		Please see tech specs/TOR
	6	Disinfectant			1st Quarter - 4th Quarter			173,699.00		Please see tech specs/TOR
	7	Thermal Scanner			1st Quarter - 4th Quarter			205,800.00		Please see tech specs/TOR
	8	UV Light Disinfectant Machine			1st Quarter - 4th Quarter			20,000.00		Please see tech specs/TOR
	9	Fogging Machine			1st Quarter - 4th Quarter			40,000.00		Please see tech specs/TOR
	10	Disinfectant Sprayer			1st Quarter - 4th Quarter			35,000.00		Please see tech specs/TOR
	11	Antigen Test Kit			1st Quarter - 4th Quarter			720,000.00		Please see tech specs/TOR
	12	Hand Soap			1st Quarter - 4th Quarter			10,000.00		Please see tech specs/TOR
	13	Alcohol Foot Press Dispenser			1st Quarter - 4th Quarter			8,025.00		Please see tech specs/TOR
	14	Temperature Stand Scanner			1st Quarter - 4th Quarter			4,280.00		Please see tech specs/TOR
	15	Alcohol Dispenser			1st Quarter - 4th Quarter			61,000.00		Please see tech specs/TOR
	16	Medical Kit Complete			1st Quarter - 4th Quarter			15,408.00		Please see tech specs/TOR
	17	Others			1st Quarter - 4th Quarter			165,631.00		Please see tech specs/TOR
		h. Electrical, Mechanical & Construction Supplies & Materials	GSD/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		403,478.00		

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MARIA ADELIZA C. BARCELONA
AGENDA/MINUTES OFFICER III

		i. Other Locally-Procured items (unforeseen items)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		1,161,855.00		
B	**SEMI-EXPENDABLES (unit price is below PhP15,000.00)**					CoB		95,578,182.00		
	1.	Barcode Scanner	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,269,836.00		Please see tech specs/TOR
	2.	Cage Pallet	Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter			15,000.00		Please see tech specs/TOR
	3.	Calculator, 12 digits	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			795,748.00		Please see tech specs/TOR
	4.	Ceiling Fan	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			192,619.00		Please see tech specs/TOR
	5.	Chair, Clerical	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,851,993.00		Please see tech specs/TOR
	6.	Chair, Executive	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			925,179.00		Please see tech specs/TOR
	7.	Chair, Ganged	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			303,498.00		Please see tech specs/TOR
	8.	Chair, Jr. Executive	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			482,061.00		Please see tech specs/TOR
	9.	Chair, Monoblock	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			382,429.00		Please see tech specs/TOR
	10.	Chair, Tellering	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			168,100.00		Please see tech specs/TOR
	11.	Chair, Visitor	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			387,072.00		Please see tech specs/TOR
	12.	Computer Keyboard	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			469,563.00		Please see tech specs/TOR
	13.	Computer Monitor	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,152,928.00		Please see tech specs/TOR
	14.	Computer Mouse	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			188,354.00		Please see tech specs/TOR
	15.	Cutter, heavy duty	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			81,534.00		Please see tech specs/TOR
	16.	CD-RW Disc Verbatim 700 mb 5 sheets/box	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,200.00		Please see tech specs/TOR
	17.	Digital Recorder	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			29,000.00		Please see tech specs/TOR
	18.	Electric Stand fan, 16"	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			829,032.00		Please see tech specs/TOR
	19.	External Hardware	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			639,428.00		Please see tech specs/TOR
	20.	External Hard Drive 2TB	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			171,181.00		Please see tech specs/TOR
	21.	Fire Extinguisher, 1 per office	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,434,806.00		Please see tech specs/TOR
	22.	Heavy Duty Stapler	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			361,230.00		Please see tech specs/TOR
	23.	ID Card Case with Lace horizontal plain 20pcs/set		Alternative (Section 53.9)				-		
	24.	Magnifying Lens	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			25,217.00		Please see tech specs/TOR
	25.	Padlock, abloy	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			753,157.00		Please see tech specs/TOR
	26.	Padlock, master	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			378,605.00		Please see tech specs/TOR
	27.	Plastic Pallets, Size 40"x47"x6", non reversible deck type four (4) way entry	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,498,164.00		Please see tech specs/TOR
	28.	Plastic Pallets, Size 40"x47"x6.3", non reversible deck type four (4) way entry	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			414,371.00		Please see tech specs/TOR
	29.	Plastic storage tray	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			93,936.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	30.	Power Conditioner/AVR	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			587,004.00		Please see tech specs/TOR
	31.	Power Supply Unit with fan	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			67,758.00		Please see tech specs/TOR
	32.	Printer, Colored (3-in-1)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,344,711.00		Please see tech specs/TOR
	33.	Colored Printer CIS inkjet, WIFI	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			15,000.00		Please see tech specs/TOR
	34.	PVC Cover (A4) 10 yards plastic cover	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			944,583.00		Please see tech specs/TOR
	35.	Printer, Dot Matrix	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,626,253.00		Please see tech specs/TOR
	36.	Puncher	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			127,493.00		Please see tech specs/TOR
	37.	Pushcart	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			611,925.00		Please see tech specs/TOR
	38.	Safety belt	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			352,470.00		Please see tech specs/TOR
	39.	Scissors	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			72,906.00		Please see tech specs/TOR
	40.	Sealer Machine filament	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			453,380.00		Please see tech specs/TOR
	41.	Staple remover	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			18,162.00		Please see tech specs/TOR
	42.	Stapler	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			634,568.00		Please see tech specs/TOR
	43.	Steel cabinet, lateral filing gauge 20	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			365,000.00		Please see tech specs/TOR
	44.	Table, Clerical	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,656,826.00		Please see tech specs/TOR
	45.	Table, Executive	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			711,483.00		Please see tech specs/TOR
	46.	Table, Monoblock (plastic)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			28,699.00		Please see tech specs/TOR
	47.	Table, Jr. Executive	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			371,570.00		Please see tech specs/TOR
	48.	Table, Packing	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			8,312.00		Please see tech specs/TOR
	49.	Table, Sorting	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			149,616.00		Please see tech specs/TOR
	50.	Thermal Scanner Blunt Bird non-contact thermal gun	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter					
	51.	Ultra Violet Lamp/Black Light	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			31,648.00		Please see tech specs/TOR
	52.	Uninterrupted Power Supply (UPS)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,911,632.00		Please see tech specs/TOR
	53.	Waste can/basket	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			33,978.00		Please see tech specs/TOR
	54.	Weighing Scale (2 kgs) incldg. test weights	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			38,520.00		Please see tech specs/TOR
	55.	Weighing Scale 10 kg incldg. test weights	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			96,300.00		Please see tech specs/TOR
	56.	Weighing Scale 12 kg incldg. test weights	CO/Area					-		
	57.	Weighing Scale 30 kg incldg. test weights	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,865,110.00		Please see tech specs/TOR
	58.	Whiteboard with stand	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			318,975.00		Please see tech specs/TOR
	59.	Whiteboard without stand	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			70,408.00		Please see tech specs/TOR
	60.	Wireless Router	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			159,781.00		Please see tech specs/TOR
	61.	Tucker (Stapler Big)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			16,715.00		Please see tech specs/TOR
	62.	Hoody Trash Bins (Green/ Yellow/ Red)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			11,907.00		Please see tech specs/TOR
	63.	Electric Drill	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			13,745.00		Please see tech specs/TOR
	64.	QR Code scanner (2-dimensional)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,788,000.00		Please see tech specs/TOR
	65.	Torx and Hex screwdriver sets	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			6,000.00		Please see tech specs/TOR
	66.	Other IT Peripherals	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,452,874.00		Please see tech specs/TOR
	67.	Bristol Vellum A4 12sheets/set	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			18,000.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

	68.	Supplies and Equipment re: Sportsfest	CO/Area					-		
	69.	Provision for PhilID (42000000*40%)*(1.23*1.07)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,400.00		Please see tech specs/TOR
	70.	Teleconferencing Camera	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			15,000.00		Please see tech specs/TOR
	71.	Omnidirectional Microphone	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			15,000.00		Please see tech specs/TOR
	72.	**ICT Requirements for ERP Project**			1st Quarter - 4th Quarter					
		Barcode Scanner	MISD	Public Bidding	3rd Quarter - 4th Quarter			4,889,100.00		Please see tech specs/TOR
		Digital Weighing Scale 30 kgs x 0.01	MISD	Public Bidding	3rd Quarter - 4th Quarter			14,300,000.00		Please see tech specs/TOR
		Dot Matrix Printer	MISD	Public Bidding	3rd Quarter - 4th Quarter			4,800,000.00		Please see tech specs/TOR
		Label Printer	MISD	Public Bidding	3rd Quarter - 4th Quarter			12,815,000.00		Please see tech specs/TOR
		Laser Jet Printer	MISD	Public Bidding	3rd Quarter - 4th Quarter			4,800,000.00		Please see tech specs/TOR
		UPS	MISD	Public Bidding	3rd Quarter - 4th Quarter			6,080,000.00		Please see tech specs/TOR
	73.	Biometrics	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			36,000.00		Please see tech specs/TOR
	74.	Water Dispenser	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			32,000.00		Please see tech specs/TOR
	75.	Air Compresor	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			10,379.00		Please see tech specs/TOR
	76.	Power Wash	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			10,111.00		Please see tech specs/TOR
	77.	Wall Fan "16	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,992.00		Please see tech specs/TOR
	78.	Weighing Scale, Mechanical 50 kgs.	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			53,500.00		Please see tech specs/TOR
	79.	Voice Recorder	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			6,566.00		Please see tech specs/TOR
	80.	Router Wifistick	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			6,000.00		Please see tech specs/TOR
	81.	Vacumm Cleaner	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,400.00		Please see tech specs/TOR
	82.	Filing Cabinet	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			37,896.00		Please see tech specs/TOR
	83.	Suction Ozone Filter	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			6,800.00		Please see tech specs/TOR
	84.	Transfer Belt Assembly	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			22,600.00		Please see tech specs/TOR
	85.	Belt Cleaning Blade	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,800.00		Please see tech specs/TOR
	86.	Blet Cleaning Brush	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,600.00		Please see tech specs/TOR
	87.	Feeder Roll Kit Tray One	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,400.00		Please see tech specs/TOR
	88.	Feeder Roll Kit Tray Two	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,400.00		Please see tech specs/TOR
	89.	MSI Roll Kit	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,800.00		Please see tech specs/TOR
	90.	Fusing Cleaning Blade	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,800.00		Please see tech specs/TOR
	91.	Developer	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			4,400.00		Please see tech specs/TOR
	92.	**For BAC Office**	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			-		
		Amplifier						12,000.00		Please see tech specs/TOR
		Microphone						27,000.00		Please see tech specs/TOR
		Camera						6,000.00		Please see tech specs/TOR
		Executive Chair (for Conference Table)						290,000.00		Please see tech specs/TOR
		Side Table						6,000.00		Please see tech specs/TOR
		Executive Chair (for Head Secretariat)						9,000.00		Please see tech specs/TOR
		Junior Executive Chair						8,500.00		Please see tech specs/TOR

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AGENDA/MINUTES OFFICER III

		Visitor's Chair					20,000.00		Please see tech specs/TOR
		Clerical Table					10,000.00		Please see tech specs/TOR
		Clerical Chair					8,000.00		Please see tech specs/TOR
		Gang Chair (4 persons)					25,000.00		Please see tech specs/TOR
		Digital Wall Clock (big)					13,000.00		Please see tech specs/TOR
		Water Dispenser (hot & cold)					8,200.00		Please see tech specs/TOR
		Coffee Maker					1,800.00		Please see tech specs/TOR
		White Board (reversible)					10,800.00		Please see tech specs/TOR
		Steel Cabinet					25,400.00		Please see tech specs/TOR
		File Racks (steel)					19,800.00		Please see tech specs/TOR
	93.	Photo Paper Gloss - 24 in x 30m 1 roll	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter		48,000.00		Please see tech specs/TOR
	94.	Syntra Board	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter		200,000.00		Please see tech specs/TOR
	95.	Others	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter		3,477,022.00		Please see tech specs/TOR
	3.0	GASOLINE, OIL & LUBRICANTS				CoB	88,585,033.00		
	3.1	Diesel				CoB	42,512,720.00		
		CO	NTD/Operations	Public Bidding	1st Quarter - 4th Quarter		24,046,428.00		Please see tech specs/TOR
		Areas	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter		18,466,292.00		Please see tech specs/TOR
	3.2	Unleaded, liters				CoB	38,295,396.00		
		CO	NTD/Operations	Public Bidding	1st Quarter - 4th Quarter		8,528,962.00		Please see tech specs/TOR
		Areas	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter		29,766,435.00		Please see tech specs/TOR
	3.3	Oil and Lubricants				CoB	7,776,917.00		
		CO	NTD/Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter		990,725.00		Please see tech specs/TOR
		Areas	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter		6,786,192.00		Please see tech specs/TOR
	4.0	REPAIR AND MAINTENANCE					47,524,281.00		

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4.1	*Buildings & Structures (Minor Renovations/Facelifting/Signage Installation)*				CoB		16,407,329.00		
	Central Office	GSD/CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,689,041.00		Please see tech specs/TOR
	Area Offices	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			10,718,288.00		Please see tech specs/TOR
4.2	*Equipment & Machineries (incl. spareparts)*				CoB		4,810,751.00		
1	Air-conditioning Units	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			509,379.00		Please see tech specs/TOR
2	Computer Sets & Printers	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			319,000.00		Please see tech specs/TOR
3	IT Equipment	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			503,910.00		Please see tech specs/TOR
4	Photocopier and Risograph	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			179,200.00		Please see tech specs/TOR
5	Steel cabinet/ vault with safe	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			12,000.00		Please see tech specs/TOR
6	Typewriter	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			15,000.00		Please see tech specs/TOR
7	Biometric	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			10,000.00		Please see tech specs/TOR
8	Others	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,262,262.00		Please see tech specs/TOR
4.3	*Other Property, Plant & Equipment*				CoB		13,000,000.00		
1	Maintenance (Hybrid Mail)						-		
2	Maintenance (Letter Sorter)	Operations	Alternative (Section 53.9)	2nd Quarter - 4th Quarter			10,000,000.00		Please see tech specs/TOR
3	Maintainance (X-ray)	Operations	Alternative (Section 53.9)	2rd Quarter - 4th Quarter			3,000,000.00		Please see tech specs/TOR
4	Others						-		
4.4	*Leased Assets Improvements*	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter	CoB		2,550,000.00		
4.5	*Motor Vehicles*				CoB		7,729,512.00		
	Central Office	NTD/Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,223,522.00		Please see tech specs/TOR
	Area Office	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,505,990.00		Please see tech specs/TOR
4.6	*Furniture & Fixtures*				CoB		3,026,689.00		

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		Central Office						-		
		Area Office	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,026,689.00		Please see tech specs/TOR
5.0		OTHER MOOE				CoB		61,992,573.00		
	1.	ISO Certification Preparedness Audit	Corplan	Alternative (Section 53.9)	1st Quarter - 3rd Quarter			1,000,000.00		Please see tech specs/TOR
	2.	Market Research incl. Customer Satisfaction Survey	Corplan/BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			7,006,000.00		Please see tech specs/TOR
	3.	Expenses for anniversaries, christmas & other PhlPost Activities	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,310,912.00		Please see tech specs/TOR
	4.	Expenses for meeting/workshop venue/accommodations	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			17,001,190.00		Please see tech specs/TOR
	5.	Appraisal of PhlPost Real Properties (land & buildings)	LPMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			114,500.00		Please see tech specs/TOR
	6.	Titling of Lots (with complete documents)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			4,151,000.00		Please see tech specs/TOR
	7.	Trucking and Sea Hauling Services (Outsourcing)	Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,000,000.00		Please see tech specs/TOR
	8.	Covid Related Expenses (Rapid Test, Antigen, RTPCR, Vaccines, Booster Shots)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,325,000.00		Please see tech specs/TOR
	9.	Vehicles emission test, toll fees, parking fees, etc.	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,658,450.00		Please see tech specs/TOR
	10.	Gender and Development	HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,688,840.00		Please see tech specs/TOR
	11.	Health and Safety Program	IS	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,000,000.00		Please see tech specs/TOR
	12.	JV Expense								
	13.	Enviromental Scanning and Customer Needs Assessment Forum	BLD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,500,000.00		Please see tech specs/TOR
	14.	Outsourcing of Customer Service System Facilities and Manpower	BLD	Public Bidding	1st Quarter - 4th Quarter			2,500,000.00		Please see tech specs/TOR
	15.	Mandatory Drug Testing	HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			500,000.00		Please see tech specs/TOR
	16.	Others	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter			14,236,681.00		Please see tech specs/TOR
6.0		SUBSCRIPTION				CoB		33,527,748.00		
		.Post Mail (UPU)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			360,000.00		Please see tech specs/TOR
		AntiVirus for Desktop/Laptop (3 yrs subscription)	MISD	Public Bidding	1st Quarter - 4th Quarter			1,800,000.00		Please see tech specs/TOR
		CDS (UPU)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,500,000.00		Please see tech specs/TOR
		Cloud Technology	MISD	Alternative (Section 53.9)	2nd Quarter - 4th Quarter			14,200,000.00		Please see tech specs/TOR
		Cybersecurity (WAF, Firewall, etc.,)	MISD	Alternative (Section 53.9)	1stt Quarter - 2nd Quarter			2,000,000.00		Please see tech specs/TOR
		Domain and Web hosting (Web Site)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			350,000.00		Please see tech specs/TOR
		Firebase Subscription	MISD	Alternative (Section 53.9)	1stt Quarter - 2nd Quarter			20,000.00		Please see tech specs/TOR
		IPS/IPS Web Client (UPU)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,200,000.00		Please see tech specs/TOR

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		Microsoft Database Server Standard/Enterprise - SQL and OS	MISD	Alternative (Section 53.9)	2nd Quarter - 4th Quarter			1,000,000.00		Please see tech specs/TOR
		Microsoft 365 Business Plan	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			2,250,000.00		Please see tech specs/TOR
		GPS Subscription	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			330,000.00		Please see tech specs/TOR
		Post*net (UPU)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,600,000.00		Please see tech specs/TOR
		SMS subscription	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			900,000.00		Please see tech specs/TOR
		SSL for Web Security (email server)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			250,000.00		Please see tech specs/TOR
		Virtualization Platform - VMware 2019 Standard (Vsphere7 and Vcenter7) (3 yrs subscription)	MISD	Public Bidding	3rd Quarter - 4th Quarter			2,200,000.00		Please see tech specs/TOR
		Zoom subscription	MISD	Alternative (Section 53.9)	2nd Quarter - 4th Quarter			350,000.00		Please see tech specs/TOR
		Teamviewer subscription	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter			65,668.00		Please see tech specs/TOR
		Firewall Add-on services licenses	MISD	Alternative (Section 53.9)	2nd Quarter - 4th Quarter			998,000.00		Please see tech specs/TOR
		Postage Metered Machine Annual Licenses	FMD	Alternative (Section 53.9)	2nd Quarter - 3rd Quarter			2,154,080.00		Please see tech specs/TOR
7.0		RENTAL OF REAL PROPERTY & EQUIPMEN	CO/Area	Alternative (Section 53.10)		CoB		30,231,567.00		
8.0		MAIL CONVEYANCE SERVICES				CoB		282,933,903.00		
		Domestic	Operations	Public Bidding	3rd Quarter - 4th Quarter			62,933,903.00		Please see tech specs/TOR
		International	Operations	Public Bidding	3rd Quarter - 4th Quarter			220,000,000.00		Please see tech specs/TOR
9.0		SECURITY SERVICES				CoB		506,438,397.00		
		CO and MEGA	ISD	Public Bidding	3rd Quarter - 4th Quarter			37,434,213.00		Please see tech specs/TOR
		Other Areas	Area	Public Bidding	3rd Quarter - 4th Quarter			13,209,626.00		Please see tech specs/TOR
10.0		JANITORIAL SERVICES				CoB		14,543,778.00		
		CO and MEGA	GSD	Public Bidding	3rd Quarter - 4th Quarter			14,543,778.00		Please see tech specs/TOR
		Other Areas						-		
12.0		Advertising, Promotional and Marketing Expens				CoB		26,900,000.00		
		Business Lines Department	BLD/Operations		1st Quarter - 4th Quarter			15,800,000.00		Please see tech specs/TOR

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	1	Letter Writing Projects: Salamat Po & UPU International Letter Writing Contest		Alternative (Section 53.9)	1st Quarter - 4th Quarter			2,500,000.00		Please see tech specs/TOR
	2	National Heritage Month (Pamana Exhibit)		Alternative (Section 53.9)	1st Quarter - 4th Quarter			490,000.00		Please see tech specs/TOR
	3	Kalayaan Exhibit		Alternative (Section 53.9)	1st Quarter - 4th Quarter			10,000.00		Please see tech specs/TOR
	4	HistoryCon/RetorCon		Alternative (Section 53.9)	1st Quarter - 4th Quarter			780,000.00		Please see tech specs/TOR
	5	National Teacher's Month		Alternative (Section 53.9)	1st Quarter - 4th Quarter			120,000.00		Please see tech specs/TOR
	6	NSCM 2022		Alternative (Section 53.9)	1st Quarter - 4th Quarter			1,900,000.00		Please see tech specs/TOR
	7	Local (National) and International Exhibit		Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,000,000.00		Please see tech specs/TOR
	8	Marketing Material & collateral		Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,000,000.00		Please see tech specs/TOR
		Corporate Communications Division	OPMG/CorCom					11,100,000.00		Please see tech specs/TOR
	9	Branding Collaterals		Alternative (Section 53.9)	1st Quarter - 4th Quarter			4,000,000.00		Please see tech specs/TOR
	10	Tokens, give aways, souvenirs etc.		Alternative (Section 53.9)	1st Quarter - 4th Quarter			3,100,000.00		Please see tech specs/TOR
	11	Advertising & Promotion Campaign		Alternative (Section 53.9)	1st Quarter - 4th Quarter			4,000,000.00		Please see tech specs/TOR
13.0		**INTER-CONNECTIVITY**				CoB		46,079,133.00		
		CO Internet - Wired Connectivity	CO	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			9,000,000.00		Please see tech specs/TOR
		Areas Internet - Wired Connectivity	Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			19,200,488.52		Please see tech specs/TOR
		Wireless/Wifi Connectivity	Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			551,244.48		Please see tech specs/TOR
		Tablet	Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter			4,727,400.00		Please see tech specs/TOR
		Mobile Data Connectivity Service (CO & Areas)	CO/Area					-		
		Areas (1,500 units) *300.00 per month*		Alternative (Section 53.9)	1st Quarter - 4th Quarter			5,227,200.00		Please see tech specs/TOR
		Areas (2,000 units) *300.00 per month*		Alternative (Section 53.9)	1st Quarter - 4th Quarter			7,178,400.00		Please see tech specs/TOR
		CO (1,500 units) *300.00 per month*		Alternative (Section 53.9)	1st Quarter - 4th Quarter			172,800.00		Please see tech specs/TOR
		CO (2,000 units) *300.00 per month*		Alternative (Section 53.9)	1st Quarter - 4th Quarter			21,600.00		Please see tech specs/TOR
14.0		**CONSULTANCY/PROFESSIONAL SERVICES**				CoB		62,352,720.80		
	16.1	**Professional/Consultancy Services in the CO**			1st Quarter - 4th Quarter			14,380,000.00		Please see tech specs/TOR
		Consultancy Services for the Enterprise Risk Management	Operations	Public Bidding	1st Quarter - 4th Quarter			3,500,000.00		Please see tech specs/TOR
		3 consultants	OPMG	Alternative (Section 53.7)	1st Quarter - 4th Quarter			1,728,000.00		Please see tech specs/TOR
		Cybersecurity (PIA and VAP/T)	MISD/Legal	Public Bidding	1st Quarter - 4th Quarter			3,132,000.00		Please see tech specs/TOR
		ISO Certification	Corplan/MSS	Alternative (Section 53.7)	1st Quarter - 4th Quarter			700,000.00		Please see tech specs/TOR
		Right-sizing	HRMD	Public Bidding	1st Quarter - 4th Quarter			5,000,000.00		Please see tech specs/TOR
		Structural Design	GSD	Alternative (Section 53.7)	1st Quarter - 4th Quarter			320,000.00		Please see tech specs/TOR

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	16.2	**COA Audit Fee/Services**						47,972,720.80		Please see tech specs/TOR
		Central Office	CO	Alternative (Section 53.7)	1st Quarter - 4th Quarter			45,500,000.00		Please see tech specs/TOR
		Area Offices	Area	Alternative (Section 53.7)	1st Quarter - 4th Quarter			2,472,720.80		Please see tech specs/TOR
		TOTAL MOOE				CoB		1,388,734,641.49		
		Clothing/Uniform	HRMD	Public Bidding	1st Quarter - 4th Quarter			32,100,000.00		Charge to PS

SUMMARY:										
Centrally-Procured Supplies/Materials:										
Accountable Forms/Items								234,310,065.00		
Revenue generating forms/items								33,815,878.00		
Operational Supplies/Materials								57,948,064.00		
Printed Forms								9,278,665.00		
Other -centrally procured supplies & materials								28,530,289.00		
Locally-Procured Supplies/Materials:										
Commonly-used supplies & materials								123,958,923.00		
Semi-Expendable items								95,578,182.00		
Gasoline, Oil & Lubricants								88,585,033.00		
Repair & Maintenance								47,524,281.00		
Other MOOE								61,992,573.00		
Subscription								33,527,748.00		
Rental								30,231,567.00		
Mail Conveyance								282,933,903.00		
Security								50,643,839.00		
Janitorial								14,543,778.00		
								-		
Advertising, Promotional and Marketing Expenses								26,900,000.00		
Inter-connectivity								46,079,133.00		
Consultancy/Professional Services								62,352,721.00		
TOTAL								1,328,734,642.00		

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AGENDA/MINUTES OFFICER III

CODE		PARTICULARS							TOTAL ESTD. COST/ BUDGET	
PART II.		CAPITAL INVESTMENT EXPENDITURES							679,642,900	
	1.	OTHER EQUIPMENT & MACHINERIES							228,741,151	
	1	Airconditioner, 1.0HP, wdo type/ regular inverter/split type (incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				376,965	Please see tech specs/TOR
	2	Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				2,032,183	Please see tech specs/TOR
	3	Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				757,893	Please see tech specs/TOR
	4	Airconditioner, 3TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				3,429,450	Please see tech specs/TOR
	5	Airconditioner, 5TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				2,128,799	Please see tech specs/TOR
	6	Airconditioner, 10TR, package type,regular/ inverter/split type (incl. Installation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,910,883	Please see tech specs/TOR
	7	Biometrics machine	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				488,273	Please see tech specs/TOR
	8	Document Scanner, heavy duty	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,611,162	Please see tech specs/TOR
	9	Lifter/MDC HOIST	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				201,100	Please see tech specs/TOR
	10	Engine Lifter	Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter				915,920	Please see tech specs/TOR
	11	Elevator	GSD	Public Bidding	3rd Quarter - 4th Quarter				7,000,000	Please see tech specs/TOR
	12	Fabricated Roller Mail Cages	Operations	Public Bidding	3rd Quarter - 4th Quarter				1,163,791	Please see tech specs/TOR
	13	Hand Pallet trucks, heavy duty (battery-operated)	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				809,673	Please see tech specs/TOR
	14	Parcel/Flats Sorting Machine	Operations	Public Bidding	3rd Quarter - 4th Quarter				185,000,000	Please see tech specs/TOR
	15	Ring Binding machine	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				259,663	Please see tech specs/TOR
	16	Shredder (paper shredding machine)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				364,651	Please see tech specs/TOR
	17	Sound system with complete accessories, for flag raising & programs	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				191,198	Please see tech specs/TOR
	18	Stamps Cancelling Machine TM1000 (every MDC, Sub-DC, big POs, MMDC)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				314,848	Please see tech specs/TOR
	19	Typewriter, Electric	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				72,501	Please see tech specs/TOR

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	20	Typewriter, Manual	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				36,637	Please see tech specs/TOR
	21	Weighing Scale (2 kgs) incldg. test weights	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				45,000	Please see tech specs/TOR
	22	Weighing Scale 30 kg incldg. test weights	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				125,000	Please see tech specs/TOR
	23	Weighing Scale (50 kgs), digital flatform, incldg. test weights	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,019,871	Please see tech specs/TOR
	24	Weighing Scale (75 kgs), digital flatform, incldg. test weights	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				708,429	Please see tech specs/TOR
	25	Welding Machine, portable	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				20,608	Please see tech specs/TOR
	26	X-Ray Machine	Operations	Public Bidding	3rd Quarter - 4th Quarter				3,500,000	Please see tech specs/TOR
	27	Crocodile Jack, Heavy Duty, 10 tons	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				39,157	Please see tech specs/TOR
	28	Crocodile Jack, Heavy Duty, 5 tons	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				27,192	Please see tech specs/TOR
	29	Floor Polisher	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				80,000	Please see tech specs/TOR
	30	Grass Cutter	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				18,000	Please see tech specs/TOR
	31	3 Toner Hydraulic Pallet	Operations	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				51,000	Please see tech specs/TOR
	32	Camera Lens and Accessories	CorCom	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				600,000	Please see tech specs/TOR
	33	Generator set & installation cost	GSD	Public Bidding	3rd Quarter - 4th Quarter				6,000,000	Please see tech specs/TOR
	34	Elevator Rehab	GSD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				900,000	Please see tech specs/TOR
	35	Brand New Water Pump (CO)	GSD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				600,000	Please see tech specs/TOR
	36	Rehab of Water Pump (CMEC)	GSD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				600,000	Please see tech specs/TOR
	37	Conveyor (belt & manual conveyor) Sorting Machine (share of PPC)	Operations	Alternative (Section 53.9)	1st Quarter - 3rd Quarter				905,100	Please see tech specs/TOR
	38	Temp. Controlled Cooler for Vaccine & Other Medical Supplies	HRMD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				100,000	Please see tech specs/TOR
	39	Electric Paper Cutting Machine	CO	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				600,000	Please see tech specs/TOR
	40	Unforeseen Other Equipment & Machineries	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				3,736,205	Please see tech specs/TOR
	2.	IT EQUIPMENT AND SOFTWARE SYSTEMS							180,233,114	
	2.1	IT EQUIPMENT							136,884,670	
	1.	CCTV System (Camera w/ DVR, monitor & accessories)	CO/Area	Public Bidding	3rd Quarter - 4th Quarter				6,988,650	Please see tech specs/TOR
	2.	Computer CPU (for replacement)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				2,941,873	Please see tech specs/TOR
	3.	Desktop Computer set with UPS (admin use & system workstation)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				12,982,408	Please see tech specs/TOR
	4.	Desktop Computer with UPS printer & barcode scanner -- back office	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				8,672,508	Please see tech specs/TOR

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	5.	Desktop computer with UPS (for graphic designing)	CO	Public Bidding	3rd Quarter - 4th Quarter				1,505,490	Please see tech specs/TOR
	6.	Drawing Tablet (Medium size)	CO	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				43,598	Please see tech specs/TOR
	7.	Document Scanner, heavy duty	CO/Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				213,478	Please see tech specs/TOR
	8.	KVM over IP with remote access	MISD	Alternative (Section 53.9)	4th Quarter - 4th Quarter				642,000	Please see tech specs/TOR
	9.	Label Printer (barcode)	CO	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				989,194	Please see tech specs/TOR
	10.	Label printer for POS	Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				238,825	Please see tech specs/TOR
	11.	Laptop	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				6,176,722	Please see tech specs/TOR
	12.	Load Balancer	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				1,500,000	Please see tech specs/TOR
	13.	SAN/NAS	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				1,734,400	Please see tech specs/TOR
	14.	Multi-media projector	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				722,264	Please see tech specs/TOR
	15.	Multi Function Color Printer, heavy duty	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,546,150	Please see tech specs/TOR
	16.	Printer, Dot Matrix	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,143,364	Please see tech specs/TOR
	17.	Printer,w/ photocopier & scanner	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				512,392	Please see tech specs/TOR
	18.	Printer (3in1 colored)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				121,040	Please see tech specs/TOR
	19.	4-in-1 Printer	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				60,950	Please see tech specs/TOR
	20.	Fusing Unit	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				81,200	Please see tech specs/TOR
	21.	DEVE Housing	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				19,500	Please see tech specs/TOR
	22.	Switches/Hub	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				2,070,000	Please see tech specs/TOR
	23.	UPS rack mounted for Server	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				268,000	Please see tech specs/TOR
	24.	Server Cabinet 42U with built-in fan	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				250,000	Please see tech specs/TOR
	25.	Server Cable Management	MISD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				152,400	Please see tech specs/TOR
	26.	Printer - Scanner, heavy duty	CO	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				853,000	Please see tech specs/TOR
	27.	Rubber stamp/trodat printer	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,373,880	Please see tech specs/TOR
	28.	Servers -(including DRP) with UPS	MISD	Public Bidding	3rd Quarter - 4th Quarter				7,500,000	Please see tech specs/TOR
		ICT Requirements for ERP Project							-	
	29.	Cash Drawer/ Register	MISD	Public Bidding	3rd Quarter - 4th Quarter				15,637,200	Please see tech specs/TOR
	30.	Desktop Computer (ERP)/(CFMIS)	MISD	Public Bidding	3rd Quarter - 4th Quarter				33,642,000	Please see tech specs/TOR
	31.	Digital Weighing Scale (100 kgs)	MISD	Public Bidding	3rd Quarter - 4th Quarter				6,930,000	Please see tech specs/TOR
	32.	Time and Attendance Gadget	MISD	Public Bidding	3rd Quarter - 4th Quarter				9,302,400	Please see tech specs/TOR
		For BAC Office							-	
	33.	Speaker	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				26,200	Please see tech specs/TOR
	34.	Laptop	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				180,960	Please see tech specs/TOR
	35.	Other IT Peripherals & Networking components	CO/Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				9,862,524	Please see tech specs/TOR
	2.2	**SOFTWARE/SYSTEM INVESTMENT**							43,348,444	

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AGENDA/MINUTES OFFICER III

	1.	Enterprise Resource Planning (IT System on Processes)	CO	Public Bidding	1st Quarter - 4th Quarter				36,248,444	Please see tech specs/TOR
		Electronic Mail Management System							-	
		Unified Track & Trace System							-	
		Mail Management Solution (Enhancement) (25%)							-	
		-Additional Modules							-	
		a Customs Processing System							-	
		b Logistics & Warehouse Management System							-	
	2.	Enhancement of PHLPost website	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				350,000	Please see tech specs/TOR
	3.	Online Payment Portal & Gateway (Pinoy eMall)	MISD	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,000,000	Please see tech specs/TOR
	4.	Result Based Performance Monitoring System	Corplan	Public Bidding	3rd Quarter - 4th Quarter				2,000,000	Please see tech specs/TOR
	5.	Online Planning System	Corplan	Public Bidding	3rd Quarter - 4th Quarter				3,000,000	Please see tech specs/TOR
	6.	Video Conference System	Corplan	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				100,000	Please see tech specs/TOR
	7.	Case Management System	IS	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				30,000	Please see tech specs/TOR
	8.	E-Library (SCRA Software) (CSC decided cases)	Legal Dept.	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				50,000	Please see tech specs/TOR
	9.	Primavera Software	GSD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				200,000	Please see tech specs/TOR
	10.	STAAD Software	GSD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				250,000	Please see tech specs/TOR
	11.	CADD Software	GSD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				120,000	Please see tech specs/TOR
	3.	**FURNITURE & FIXTURES**							11,588,705	
	1.	Cabinet w/ combination lock	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				400,475	Please see tech specs/TOR
	2.	Conference Microphone	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				107,000	Please see tech specs/TOR
	3.	Cubicle (office)	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,373,800	Please see tech specs/TOR
	4.	Fireproof Vault, 28" x 16.5" x 22"	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				326,053	Please see tech specs/TOR
	5.	Fireproof Vault, 32" x 18.5" x 28"	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				264,843	Please see tech specs/TOR
	6.	Modular Kiosk	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				771,660	Please see tech specs/TOR
	7.	Metal Shelf	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				211,807	Please see tech specs/TOR
	8.	Steel Filing Cabinet	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,086,322	Please see tech specs/TOR
	9.	Table, Conference with chairs	CO/Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,185,430	Please see tech specs/TOR
	10.	Table, Executive	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				43,415	Please see tech specs/TOR
	11.	Table, Packing	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				-	
	12.	Television set (smart TV)	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				524,226	Please see tech specs/TOR
	13.	Wooden cabinet/shelves	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				579,319	Please see tech specs/TOR
	14.	TV Plus	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				1,500	Please see tech specs/TOR
	15.	12 cu. Ft. refrigerator	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				12,000	Please see tech specs/TOR

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	16.	Conference Microphone	CO	Alternative (Section 53.9)	1st Quarter - 4th Quarter				100,000	Please see tech specs/TOR
	17.	Repair/Rehabilitation of Manila CPO Window Teller's Counter	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				889,179	Please see tech specs/TOR
	18.	Vault with cabinet steel Heavy Duty	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				36,000	Please see tech specs/TOR
	19.	Vault heavy duty for various post office	Area	Alternative (Section 53.9)	1st Quarter - 4th Quarter				270,000	Please see tech specs/TOR
	20.	**For BAC Office**							-	
		Conference Table for 20 persons	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				60,000	Please see tech specs/TOR
		Junior Executive Table	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				18,000	Please see tech specs/TOR
		Smart TV 43"	BOD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				25,200	Please see tech specs/TOR
	21.	Fabrication of Kiosk for LRT, Airport and PNR Projects	Area	Public Bidding	3rd Quarter - 4th Quarter				2,900,000	Please see tech specs/TOR
	22.	Fabrication of Kiosk for NAIA Project	Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				300,000	Please see tech specs/TOR
	23.	Other Furniture & Fixtures	CO/Area	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				102,478	Please see tech specs/TOR
	4.	**VEHICLES**							**115,000,000**	
	1.	4 Suzuki SC : Body repair,Machine shop services, Engine oerhauling and replacement of worn out parts							-	
	2.	Major Rehabilitation	NTD/Operations	Alternative (Section 53.9)	1st Quarter - 4th Quarter				5,000,000	Please see tech specs/TOR
	3.	Small Van	NTD/Operations	Public Bidding	1st Quarter - 3rd Quarter				40,480,000	Please see tech specs/TOR
	4.	4-Wheeler Van (Light Van)	NTD/Operations	Public Bidding	3rd Quarter - 4th Quarter				15,000,000	Please see tech specs/TOR
	5.	6-Wheeler Medium Van	NTD/Operations	Public Bidding	3rd Quarter - 4th Quarter				22,800,000	Please see tech specs/TOR
	6.	10 Wheeler Heavy Van Truck	NTD/Operations	Public Bidding	3rd Quarter - 4th Quarter				31,720,000	Please see tech specs/TOR
	7.	Other Repair Service							-	
	5.	**INFRASTRUCTURE PROJECTS**							**87,518,557**	
		CENTRAL OFFICE:							-	
	1.	Repair/Improvement of Postal Payment Delivery Division	GSD	Alternative (Section 53.9)	1st Quarter - 2nd Quarter				700,889	Please see scope of works/DEW
	2.	Repair/ Rehabilitation of New Location of HRMD Office (Rolled-over)	GSD	Public Bidding	3rd Quarter - 4th Quarter				1,949,967	Please see scope of works/DEW
	3.	Repair/Improvement of Postal Museum, MCPO Building (Rolled-over)	GSD	Public Bidding	3rd Quarter - 4th Quarter				1,999,195	Please see scope of works/DEW
	4.	Repainting of Façade and Rear Portion of PPC Main Building	GSD	Public Bidding	3rd Quarter - 4th Quarter				2,663,223	Please see scope of works/DEW
	5.	Proposed Repainting of Public Lobby at Manila CPO	GSD	Public Bidding	3rd Quarter - 4th Quarter				1,363,251	Please see scope of works/DEW

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	6.	Proposed Bids and Awards Committee (BAC) Office	GSD	Public Bidding	3rd Quarter - 4th Quarter				1,581,827	Please see scope of works/DEW
	7.	Repair/Rehabilitation of Old Property Building	GSD	Public Bidding	2nd Quarter - 3rd Quarter				2,000,000	Please see scope of works/DEW
	8.	Repair/Improvement of Quezon City Post Office Building	GSD	Alternative (Section 53.9)	2nd Quarter - 3rd Quarter				329,881	Please see scope of works/DEW
	9.	Network Rehabilitation (Voice and Data)	MISD/GSD	Public Bidding	3rd Quarter - 4th Quarter				11,000,000	Please see scope of works/DEW
	10.	Disaster Recovery Plan (Server Room Compliance)	MISD/GSD	Public Bidding	3rd Quarter - 4th Quarter				5,000,000	Please see scope of works/DEW
									-	
		CMEC:							-	
	1.	Office Rehabilitation (EMED CMEC)	GSD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				783,156	Please see scope of works/DEW
	2.	Creation of Isolation/Safe Room (for Dangerous Goods)	Operations/GSD	Alternative (Section 53.9)	3rd Quarter - 4th Quarter				400,000	Please see scope of works/DEW
	3.	Extension of Custom Warehouse at CMEC	GSD	Public Bidding	2nd Quarter - 3rd Quarter				2,180,659	Please see scope of works/DEW
									-	
		SMED:							-	
	1.	Enclosure of Open Space Above the Rented Space of Supreme Court at SMED Building	GSD	Alternative (Section 53.9)	2nd Quarter - 3rd Quarter				340,000	
	2.	Repair of Comfort Rooms and Sewer Line System @ SMED	GSD	Alternative (Section 53.9)	2nd Quarter - 3rd Quarter				435,076	
									-	
		NELA:	Area 1						-	
	1.	Perimeter Fence and Driveway at Carig PO		Public Bidding	3rd Quarter - 4th Quarter				1,300,000	Please see scope of works/DEW
	2.	Repair / Rehabilitation of Aparri Post Office Cagayan		Public Bidding	3rd Quarter - 4th Quarter				999,764	Please see scope of works/DEW
	3.	Cabanatuan City Post Office		Public Bidding	3rd Quarter - 4th Quarter				700,000	Please see scope of works/DEW
									-	
		NWLA:	Area 2						-	
	1.	Repair/Rehabilitation/Improvement of San Fernando City Post Office		Public Bidding	3rd Quarter - 4th Quarter				500,000	Please see scope of works/DEW
	2.	Repair/Rehabilitation/Improvement of Baguio City Central Post Office Building and Annex 1 Building (Lock Box)		Public Bidding	3rd Quarter - 4th Quarter				4,000,000	Please see scope of works/DEW
	3.	Laoag City PO		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	4.	Laoag City Hall PO & Batac PO		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	5.	Area Office		Public Bidding	3rd Quarter - 4th Quarter				500,000	Please see scope of works/DEW
									-	
		MEGA:	GSD/Area 3						-	
	1.	Repair/Improvement of Makati CPO		Alternative (Section 53.9)	3rd Quarter - 4th Quarter				500,000	Please see scope of works/DEW
	2.	Repair/Improvement of QCCPO		Alternative (Section 53.9)	3rd Quarter - 4th Quarter				500,000	Please see scope of works/DEW

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	3.	Repair/Improvement of Sapang Palay Post Office		Public Bidding	3rd Quarter - 4th Quarter				2,841,738	Please see scope of works/DEW
	4.	Repair/Improvement of DAPO		Alternative (Section 53.9)	3rd Quarter - 4th Quarter				650,000	Please see scope of works/DEW
									-	
		SLA:	Area 4						-	
	1.	Repair of San Pablo Area Office		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	2.	Repair of San Pablo PO		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	3.	Tiwi PO		Public Bidding	3rd Quarter - 4th Quarter				300,000	Please see scope of works/DEW
	4.	Naga PO		Public Bidding	3rd Quarter - 4th Quarter				500,000	Please see scope of works/DEW
									-	
		CEVA:	Area 5						-	
	1.	CCPO Rewiring and Fencing		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	2.	Lapu Lapu Post Office		Public Bidding	3rd Quarter - 4th Quarter				300,000	Please see scope of works/DEW
	3.	Repair of Maasin Post Office		Public Bidding	3rd Quarter - 4th Quarter				300,000	Please see scope of works/DEW
	4.	Repair of Area Office		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	5.	Rehabilitation of Cebu Central PO		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	6.	Repair/Rehabilitation/Improvement of Mandaue Central Post Office		Public Bidding	3rd Quarter - 4th Quarter				1,500,000	Please see scope of works/DEW
									-	
		WVA:	Area 6						-	
	1.	Demolition of Iloilo City Post Office		Public Bidding	3rd Quarter - 4th Quarter				3,600,000	Please see scope of works/DEW
	2.	Construction of Iloilo City Post Office		Public Bidding	3rd Quarter - 4th Quarter				20,000,000	Please see scope of works/DEW
									-	
		EMA:	Area 7						-	
	1.	Repair/Rehabilitation/Improvement of Eastern Mindanao Area Office (Davao City Central Post Office)		Public Bidding	2nd Quarter - 3rd Quarter				1,000,000	Please see scope of works/DEW
									-	
		CMA:	Area 8						-	
	1.	Surigao City PO		Public Bidding	3rd Quarter - 4th Quarter				1,000,000	Please see scope of works/DEW
	2.	Area Office		Public Bidding	3rd Quarter - 4th Quarter				2,150,000	Please see scope of works/DEW
	3.	DBM Warehouse		Public Bidding	3rd Quarter - 4th Quarter				999,932	Please see scope of works/DEW
	4.	Repair / Rehabilitation of Dapa Post Office		Public Bidding	3rd Quarter - 4th Quarter				2,150,000	Please see scope of works/DEW
									-	
		WMA:	Area 9						-	
	1.	Zamboanga City Post Office		Public Bidding	3rd Quarter - 4th Quarter				1,500,000	Please see scope of works/DEW
									-	
	6.	**LEASEHOLD IMPROVEMENT**							**3,861,374**	

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AGENDA/MINUTES OFFICER III

	7.	OTHER CAPEX (unforeseen CAPEX /Infra)								2,700,000	

SUMMARY										
Equipment:										
IT Equipment										136,884,670
Software/Systems										93,348,444
TOTAL IT EQUIPMENT AND SOFTWARE/SYSTEMS										180,233,114
Other Equipment & Machineries										228,741,151
Furniture & Fixtures										11,588,705
Vehicle										115,000,000
Infrastructure										87,518,557
Leasehold Improvement										3,861,374
Provision for unforeseen/emergency CAPEX										2,700,000
TOTAL										629,642,900

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