

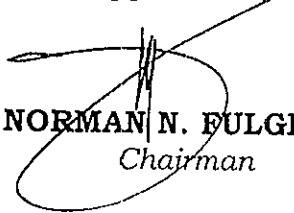
Board Resolution No. 2019 - 145

“APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE PHILIPPINE POSTAL CORPORATION (PHLPOST) FOR CALENDAR YEAR 2019.”

RESOLVED, as it hereby resolves, to approve the Revised Annual Procurement Plan (APP) of the Philippine Postal Corporation (PHLPost) for Calendar Year 2019. A copy of the said Revised APP is hereto attached and made an integral part of this Resolution.

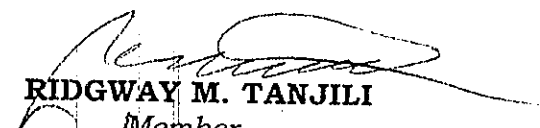
Adopted during the 11th Regular Meeting of the Board of Directors of the Philippine Postal Corporation held on 14 November 2019 in Bohol, Philippines.

Approved by:


NORMAN N. FULGENCIO
Chairman

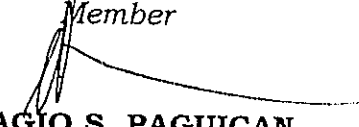

JOEL L. OTARRA
Vice Chairman & Postmaster General


CRISTINA E. CARINGAL
Member


RIDGWAY M. TANJILI
Member

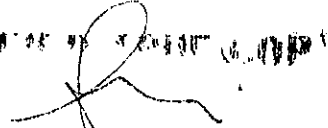

RAUL B. BENDIGO
Member


LIBERTY C. AVILA
Member


PELAGIO S. PAGUICAN
Member

Attested by:


ATTY. LINDEZA R. ROGERO-GAVINO
Corporate Secretary

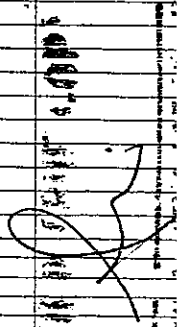

GUZMAN B. MELGAREJO JR.

ACTIVE ASSISTANT DEPUTY SECRETARY



PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019


CORPORATE REQUIREMENT												
PARTICULARS	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Assignment of B/R/E/T	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PART I - MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
1.0 ACCOUNTABLE FORMS/ITEMS												
								CoB		13,120,985.00		
1			CO/Areas	Public Bidding								
			CO/Areas	Alternative						11,131,735.00		
2			CO/Areas	Alternative						1,000,000.00		
			CO/Areas	Alternative						329,750.00		
3			CO/Areas	Alternative						329,750.00		
4			CO/Areas	Alternative						329,750.00		
2.0 OPERATIONAL & ADMINISTRATIVE SUPPLIES & MATERIALS												
								CoB		393,143,735.16		
CENTRALLY- PROCURED SUPPLIES AND MATERIALS												
										323,548,835.16		
A. REVENUE GENERATING SUPPLIES/ITEMS												
								CoB		207,896,811.06		
1			APMG-MMSS	ALTERNATIVE				CoB		10,000,000.00		
2			PO s	PUBLIC BIDDING				CoB		8,764,611.06		
3				ALTERNATIVE						1,000,000.00		
4			BLD	ALTERNATIVE				CoB		2,500,000.00		
5			LPMD	JOINT VENTURE				CoB		155,400,000.00		
6			OPNS	PUBLIC BIDDING				CoB		1,547,000.00		
7			BLD	ALTERNATIVE				CoB		1,000,000.00		
8			OPNS	PUBLIC BIDDING				CoB		1,000,000.00		
9			OPNS	PUBLIC BIDDING				CoB		3,510,000.00		
10			LPMD	ALTERNATIVE				CoB		280,000.00		
11			PO s	PUBLIC BIDDING				CoB		22,895,200.00		
B. OPERATIONAL SUPPLIES / MATERIALS												
								CoB		67,081,915.00		
1			ALL	PUBLIC BIDDING						8,075,000.00		
2			ALL	PUBLIC BIDDING						1,340,000.00		
3			ALL	ALTERNATIVE						1,197,105.00		
4			PO s : BLD	ALTERNATIVE						3,125.00		
5			PO s : BLD	ALTERNATIVE						495,000.00		
6			ALL	PUBLIC BIDDING						1,000,000.00		
7			PO s	ALTERNATIVE						215,000.00		
8			OPNS	ALTERNATIVE						120,000.00		
9			PO s	ALTERNATIVE						14,360.00		
10			PO s	ALTERNATIVE						4,950.00		
11			ALL	ALTERNATIVE						103,500.00		
12			ALL	ALTERNATIVE						32,000.00		
13			ALL	PUBLIC BIDDING						5,000,000.00		
14			OPNS	PUBLIC BIDDING						1,100,000.00		
15			OPNS	PUBLIC BIDDING						1,800,000.00		
16			OPNS	PUBLIC BIDDING						1,400,000.00		
17			OPNS	PUBLIC BIDDING						8,740,000.00		
18			OPNS	PUBLIC BIDDING						1,470,000.00		

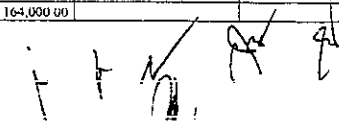
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PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019

CORPORATE REQUIREMENT				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
PARTICULARS				Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
8	Ink for Hybrid Mail	OPNS	ALTERNATIVE						720,000.00		
9	Print head (intellink PMM), bulk (DM1000)	OPNS	ALTERNATIVE						130,000.00		
	c. Spare Parts for Digital Postage Metered Machine	POs	ALTERNATIVE					CoB	4,375,380.00		
	d. Various spare Parts for Hybrid Machine, Sorting Machine & X-ray machines	OPNS	ALTERNATIVE					CoB	2,080,000.00		
	e. Other Centrally-Procured Items (unforeseen supplies/materials), including supplies for ISO	ALL	ALTERNATIVE					CoB	6,000,000.00		
LOCALLY-PROCURED SUPPLIES & MATERIALS									69,594,900.00		
A. Commonly Used Supplies & Materials									69,594,900.00		
	a. Toners for various Printers/inks and photocopying Machines	ALL	PUBLIC BIDDING					CoB	23,400,000.00		
	a1. Duplo Ink	LPMD	ALTERNATIVE					CoB	600,000.00		
	b. Spare Parts for Other Printers and photocopying machines (incl. duplo machines)	ALL	ALTERNATIVE					CoB	2,000,000.00		
	c. Motor Vehicle Supplies & Materials	OPNS	PUBLIC BIDDING					CoB	16,780,000.00		
	c.1 Tires								6,380,000.00		
	CO								3,000,000.00		
	Areas								3,380,000.00		
	c.2 Batteries								3,100,000.00		
	CO								2,000,000.00		
	Areas								1,100,000.00		
	c.3 Spare Parts and other Supplies for Vehicles								7,300,000.00		
	CO								4,500,000.00		
	Areas								2,800,000.00		
	d. Various Supplies from Procurement Service-DBM	ALL	ALTERNATIVE						9,000,000.00		
	e. Semi-Expendables, various kinds (PPE with unit cost below PhP15,000.00), various kinds	ALL	ALTERNATIVE					CoB	8,114,900.00		
1.	Cage Pallet								78,800.00		
2.	Calculator, 12 digits								27,500.00		
3.	Ceiling/wall fan								214,500.00		
4.	Chair, Clerical w/ armrest								380,000.00		
5.	Chair, Executive w/ armrest								430,000.00		
6.	Chair, Jr Executive w/ armrest								275,000.00		
7.	Clerical Chair without armrest								225,000.00		
8.	Chair, Telling								160,000.00		
9.	Computer Monitor (for replacement)								372,000.00		
10.	Electric fan, Industrial stand fan, Iwata DF-750T 280W								315,000.00		
11.	Electric Stand fan, 16"								200,000.00		
12.	External Hard Drive								669,400.00		
13.	Fire Extinguisher 1 per office, refill								1,820,200.00		
14.	Ganged Chair (in 4's)								164,000.00		

APPROVED BY: 
 DATE: _____
 OFFICE: _____

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PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019

CORPORATE REQUIREMENT		EMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks
PARTICULARS					Add'l Post of IB/REI	Sub/Opes of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
15	Hanging Cabinets									168,000.00			
16	Heavy Duty Stapler									27,600.00			
17	Letter Carriers Table & Pigeon Holes									76,800.00			
18	Mailbag Racks									370,000.00			
19	Morioblock Chairs									42,500.00			
20	Numbering machine trodat, heavy duty									84,000.00			
21	Padlock, various kinds									42,000.00			
22	Plastic Pallets, various sizes									422,800.00			
23	Pocket Hardrive									60,000.00			
24	Pushcart									225,000.00			
25	Table Clerical									225,000.00			
26	Table, Jr Executive									355,000.00			
27	Table, Executive									210,000.00			
28	Trolley									175,000.00			
29	Uninterrupted Power Supply									200,000.00			
30	Others									100,000.00			
	f. Electrical, janitorial & construction supplies/materials		CO/Areas	ALTERNATIVE					CoB		3,000,000.00		
	g. Supplies for Medical & Dental, incl. tools		HRMD	ALTERNATIVE					CoB		1,700,000.00		
	h. Other Locally-Procured items (unforeseen items)		ALL	ALTERNATIVE					CoB		5,000,000.00		
3.0	GASOLINE, OIL & LUBRICANTS		CO & Areas	PUBLIC BIDDING					CoB		60,688,000.00		
3.1	Diesel										22,976,000.00		
	CO										5,680,000.00		
	AREAS										17,296,000.00		
3.2	Unteaded, liters										33,312,000.00		
	CO										14,120,000.00		
	AREAS										19,192,000.00		
3.3	Oil and Lubricants										4,400,000.00		
	CO										1,500,000.00		
	Areas										2,900,000.00		
4.0	REPAIR & MAINTENANCE SERVICES								CoB		39,777,632.06		
4.1	<i>Buildings & Structures (Minor Renovations/ Faceliftng/Signage Installation)</i>		CO Area	ALTERNATIVE							11,800,000.00		
	CO										4,000,000.00		
	Areas (including expenses for reopening of closed Pos & one-stop shop)										7,800,000.00		
4.2	<i>Equipment & Machinerics & IT software</i>								CoB		19,177,632.06		
	CO		ALL	ALTERNATIVE							800,000.00		
	Postage Meter Machine Annual Maintenance License Fee		AdFin	ALTERNATIVE							1,843,380.00		
	X-ray Machine Maintenance at CMEC		OPNS	ALTERNATIVE							1,853,333.36		
	Annual Comprehensive Maintenance of Hybrid Mail Machine		OPNS	ALTERNATIVE							1,989,118.70		
	Annual Comprehensive maintenance of Sorting Machine		OPNS	ALTERNATIVE							9,091,800.00		
	ICT Software Maintenance		MISD	ALTERNATIVE							500,000.00		

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 GENERAL MANAGER
 PHILIPPINE POSTAL CORPORATION
 MAIL ROOM

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PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019

CORPORATE REQUIREMENT				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
PARTICULARS				Adopted Period (YR/QUART)	Bids/Opens of Bids	Notice of Award	Contract Signing	Total	MOOE	CAPEX	
PMO/	End-User	Mode of Procurement									
	Areas	MISD	ALTERNATIVE	2ND-4TH QUARTER					2,200,000.00		
4.3	Motor Vehicles	OPNS	ALTERNATIVE	2ND-4TH QUARTER				CoB	8,500,000.00		
	CO								4,500,000.00		
	Areas								4,000,000.00		
4.4	Furniture & Fixtures	ALL	ALTERNATIVE	2ND-4TH QUARTER				CoB	300,000.00		
	CO								100,000.00		
	Areas								200,000.00		
5	INSURANCE AND REGISTRATION							CoB	18,014,565.96		
	Building	LPMD	ALTERNATIVE	2ND-4TH QUARTER					7,283,557.26		
	Equipment, Hybrid Mail, Sorting Machine, furniture & fixtures & other fixed assets	LPMD	ALTERNATIVE	2ND-4TH QUARTER					6,543,514.74		
	Motor Vehicle	OPNS	ALTERNATIVE	2ND-4TH QUARTER					3,037,493.96		
	DOLI	HRMD	ALTERNATIVE	2ND-4TH QUARTER					650,000.00		
	Marine Insurance	OPNS	ALTERNATIVE	2ND-4TH QUARTER					500,000.00		
6	Other MOOE/Services/Licences							CoB	41,427,440.00		
1	ISO Certification Preparedness Audit	CORPLAN	PUBLIC BIDDING	4TH QUARTER					2,000,000.00		
2	Firewall	MISD	PUBLIC BIDDING	4TH QUARTER					4,000,000.00		
3	Market Research incl. Customer Satisfaction Survey	CORPLAN/ MKTG	PUBLIC BIDDING	4TH QUARTER					8,564,640.00		
4	Vehicle Emission Test/olfites, etc.	CO & Area	ALTERNATIVE	2ND-4TH QUARTER					3,000,000.00		
5	Printing Services, incl. hybrid machine printing	CO & Area	PUBLIC BIDDING	2ND-4TH QUARTER					2,600,000.00		
6	Delivery Management Service (formerly system)	OPNS	PUBLIC BIDDING	4TH QUARTER					4,762,800.00		
7	Titling of Donated logs with complete documents	CO & Area	ALTERNATIVE	2ND-4TH QUARTER					1,000,000.00		
8	SSL/Email hosting/Domain Name System Management Services	MISD	ALTERNATIVE	2ND-4TH QUARTER					100,000.00		
9	Optical Mark Recognition (OMR)	OPNS	PUBLIC BIDDING	4TH QUARTER					5,000,000.00		
10	Expenses for anniversaries, christmas & other PhiPost Activities	CO & Area	ALTERNATIVE	2ND-4TH QUARTER					3,090,000.00		
11	Expenses for meeting/workshop venue/ accommodations	CO & Area	ALTERNATIVE	2ND-4TH QUARTER					8,000,000.00		
9	MAIL CONVEYANCE SERVICES							CoB	400,000,000.00		
	• Air Conveyance (international & domestic)	OPNS	PUBLIC BIDDING	3RD-4TH QUARTER					350,000,000.00		
	• Land Conveyance (domestic)	OPNS	PUBLIC BIDDING	4TH QUARTER					8,302,571.00		
	• Sea Conveyance (international & domestic)	OPNS	PUBLIC BIDDING	1ST-3RD QUARTER					30,697,429.00		
	• Logistics (domestic) TRUCKING	OPNS	ALTERNATIVE	3RD-4TH QUARTER				CoB	11,000,000.00		
10	SECURITY SERVICES	IS	PUBLIC BIDDING	MULTI YEAR				CoB	53,667,709.00		
	CO & Mega Manila								36,413,679.50		
	Other AREAS								17,254,029.50		
11	JANITORIAL SERVICES	GSD	PUBLIC BIDDING	MULTI YEAR				CoB	12,999,469.12		

OFFICE OF THE CHIEF FINANCIAL OFFICER
 PHILIPPINE POSTAL CORPORATION
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PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019

CORPORATE REQUIREMENT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
PARTICULARS				Advs/Post of IB/REI	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	CO & Mega Manila			1ST QUARTER					12,999,469.12			
12	UTILITIES	CO & Area	ALTERNATIVE	1ST-4TH QUARTER				CoB	54,962,799.93			
12.1	Water								12,668,438.88			
	CO Areas								9,468,438.88			
									3,200,000.00			
12.2	Electricity								42,294,361.05			
	CO Areas								23,542,460.95			
									18,751,900.10			
13	COMMUNICATION	CO & Area	ALTERNATIVE	1ST-4TH QUARTER				CoB	9,047,199.65			
	CO (landline/mobile) Areas								3,797,199.65			
									5,250,000.00			
14	INTER-CONNECTIVITY	CO & Area	PUBLIC BIDDING	1ST-4TH QUARTER				CoB	27,369,393.00			
	CO Areas/Mobile Data Connectivity Service (Areas)								8,696,393.00			
	SMS Charges			1ST QUARTER					18,673,000.00			
15	RENTAL OF BUILDING & EQUIPMENT	CO/ POSTAL AREAS	ALTERNATIVE	1ST-4TH QUARTER				CoB	38,675,869.00			
16	CONSULTANCY/PROFESSIONAL SERVICES							CoB	36,984,402.00			
15.1	Professional/Consultancy services	ALL	ALTERNATIVE	1ST-4TH QUARTER					9,518,000.00			
15.2	COA Audit Fee Services	CO & Area	ALTERNATIVE	1ST-4TH QUARTER					17,466,402.00			
15.3	Detailed engineering Studies for Restoration of PHL Post Main Bldg.	AdFin	PUBLIC BIDDING	4TH QUARTER					10,000,000.00			
TOTAL MOOE												

CORPORATE REQUIREMENT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
PARTICULARS				Advs/Post of IB/REI	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PART II.	CAPITAL INVESTMENT EXPENDITURES										664,547,125	
1.	OTHER EQUIPMENT & MACHINERIES							CoB			210,666.02	

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PHILIPPINE POSTAL CORPORATION
 REVISED ANNUAL PROCUREMENT PLAN (APP)
 CY 2019

CORPORATE REQUIREMENT		EMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
PARTICULARS				Add/Perf of (PRE)	Sub/Open of (SA)	Notice of Award	Contract Signing		Total	MOOE	
1	Airconditioner, 1.0HP, wdo type/ regular	ALL	ALTERNATIVE			2ND-4TH QUARTER			375,000		
2	Airconditioner, 1.5HP, wdo type/ regular	ALL	ALTERNATIVE			2ND-4TH QUARTER			1,120,000		
3	Airconditioner, 10TR, package type, regular/ inverter/split type (incl. Installation)	ALL	ALTERNATIVE			2ND-4TH QUARTER			1,005,000		
4	Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)	ALL	ALTERNATIVE			2ND-4TH QUARTER			2,361,744		
5	Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation)	ALL	ALTERNATIVE			2ND-4TH QUARTER			2,325,000		
6	Airconditioner, 5TR, package type, regular/ inverter/split type (incl. Installation)	ALL	ALTERNATIVE			2ND-4TH QUARTER			3,000,000		
7	Airconditioner, 3TR, package type, regular/ inverter/split type (incl. Installation)	ALL	ALTERNATIVE			2ND-4TH QUARTER			1,690,000		
8	Biometrics machine	HRMD	ALTERNATIVE			2ND-4TH QUARTER			480,000		
9	Crocodile Jack	OPNS	ALTERNATIVE			2ND-4TH QUARTER			200,000		
10	Conveyor	OPNS	PUBLIC BIDDING			4TH QUARTER			500,000		
11	Document Scanner	ALL	ALTERNATIVE			2ND-4TH QUARTER			250,000		
12	Elevator	GSD	PUBLIC BIDDING			4TH QUARTER			6,400,000		
13	Fabricated Roller Mail Cages	OPNS	PUBLIC BIDDING			4TH QUARTER			950,000		
14	Foot type Sealing Machine (24 cm x 36 cm)	OPNS	ALTERNATIVE			2ND-4TH QUARTER			154,956		
15	Platform Sorting Machine for Parcels	OPNS	PUBLIC BIDDING			4TH QUARTER			150,000,000		
16	Generator set, & installation	MISD	PUBLIC BIDDING			4TH QUARTER			1,200,000		
17	Hand Pallet trucks, heavy duty	OPNS	ALTERNATIVE			2ND-4TH QUARTER			400,000		
18	Label Printer (barcode)	OPNS / LPMD	ALTERNATIVE			2ND-4TH QUARTER			700,000		
19	Label Printer (POS)	OPNS / LPMD	ALTERNATIVE			2ND-4TH QUARTER			19,200,000		
20	Lifter	OPNS	ALTERNATIVE			2ND-4TH QUARTER			600,000		
21	Typewriter (Manual)	ALL	ALTERNATIVE			2ND-4TH QUARTER			101,250		
22	Ring Binding machine	ALL	ALTERNATIVE			2ND-4TH QUARTER			600,000		
23	Self Levelling Bin	OPNS	ALTERNATIVE			2ND-4TH QUARTER			400,000		
24	Shredder (paper shredding machine)	ALL	ALTERNATIVE			2ND-4TH QUARTER			375,000		
25	Sound system with complete accessories, for flag raising & programs	GSD	ALTERNATIVE			2ND-4TH QUARTER			260,000		
26	Stamps Cancelling Machine TM1000 (every MDC, Sub-DC, big POs, MMDC)	OPNS	PUBLIC BIDDING			4TH QUARTER			1,375,000		
27	Tail lift of vans	OPNS	PUBLIC BIDDING			4TH QUARTER			2,900,000		
28	Weighing Scale (2 kgs) incldg. test weights	OPNS	PUBLIC BIDDING			4TH QUARTER			825,000		
29	Weighing Scale (50 kgs), digital platform, incldg. test weights	OPNS	PUBLIC BIDDING			4TH QUARTER			1,548,800		
30	X-ray machine	OPNS	PUBLIC BIDDING			4TH QUARTER			9,042,669		
31	Conveyor Belt	OPNS	ALTERNATIVE			2ND-4TH QUARTER			300,000		
32	Welding Torch set	ALL	ALTERNATIVE			2ND-4TH QUARTER			26,608		
2.	IT EQUIPMENT						CoB		139,298,000		
1	CCTV Camera w/ DVR monitor & accessories	ALL	PUBLIC BIDDING			4TH QUARTER			8,160,000		
2	Computer CPU (for replacement)	ALL	ALTERNATIVE			2ND-4TH QUARTER			2,380,000		
3	Desktop Computer set with UPS (admin use & system workstation/HRIS & CFMIS)	ADFIN / HRMD	PUBLIC BIDDING			4TH QUARTER			15,050,000		
4	Desktop Computer with UPS, dot matrix printer & barcode scanner (POS project)	ADFIN	PUBLIC BIDDING			4TH QUARTER			42,000,000		
5	Desktop Computer with UPS, printer & barcode scanner (Mail Mgmt. project)	OPNS	PUBLIC BIDDING			4TH QUARTER			14,566,000		
6	Global Positioning Device (GPS--diff Areas)-connectivity	OPNS	PUBLIC BIDDING			4TH QUARTER			2,268,000		
7	Equipment for Track & Trace System (barcode scanner, UPS & Laserjet printers)	OPNS	PUBLIC BIDDING			1ST QUARTER			9,451,500		
8	Laptop	ALL	ALTERNATIVE			2ND-4TH QUARTER			3,000,000		
9	Multi-media projector	ALL	ALTERNATIVE			2ND-4TH QUARTER			668,700		
10	Printer, colored	ALL	ALTERNATIVE			2ND-4TH QUARTER			890,000		
11	Servers - High-end	MISD	PUBLIC BIDDING			4TH QUARTER			2,700,000		
12	Various servers & UPS	MISD	PUBLIC BIDDING			4TH QUARTER			5,663,720		
13	Switch Hubs, diff ports	MISD	ALTERNATIVE			2ND-4TH QUARTER			600,000		

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PHILIPPINE POSTAL CORPORATION
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CORPORATE REQUIREMENT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks
PARTICULARS				Ads/Post of Intent	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
14	Other IT peripherals & networking components	MISD	ALTERNATIVE	2ND-4TH QUARTER					2,000,000	
3.0. SOFTWARE / SYSTEMS INVESTMENT							CoB		115,100,000	
1.	Mobile Applications for Smartphones	OPNS	PUBLIC BIDDING	4TH QUARTER					1,500,000	
2.	Point of Sale (POS) System & back-end <i>Inventory system for products/postage at the Post Office</i> <i>Interface with electronic Mail Management System, Financial Management Information System, ePost MO system, digital PMM system</i> <i>Back-end reporting of the Post Office</i> <i>BIR-compliant</i>	ADFIN	PUBLIC BIDDING	4TH QUARTER					24,000,000	
3.	Electronic Mail Management System <i>Unified Track & Trace System</i> <i>Customs Management System</i> <i>Logistics & warehouse management system</i>	OPNS	PUBLIC BIDDING	3RD QUARTER					16,000,000	
4.	Human Resource Information and Payroll System <i>BIR-compliant</i>	HRMD	PUBLIC BIDDING	4TH QUARTER					20,000,000	
5.	Corporate Financial Management Information System <i>SMF inventory and warehousing system</i> <i>BIR-compliant</i>	ADFIN	PUBLIC BIDDING	4TH QUARTER					40,000,000	
6.	Customer Relationship Management System	MKTG	PUBLIC BIDDING	4TH QUARTER					5,000,000	
7.	Customs Management System									
8.	Logistics and warehouse management system									
9.	Queueing System & Hardware									
10.	Team Viewer	MISD	ALTERNATIVE	2ND-4TH QUARTER					300,000	
11.	Virtual Sphere	MISD	ALTERNATIVE	2ND-4TH QUARTER					300,000	
12.	Other various systems for projects (unforeseen)	MISD	ALTERNATIVE	2ND-4TH QUARTER					8,000,000	
4. FURNITURE & FIXTURES							CoB		26,680,074	
1.	Cabinet (steel) w/ combination lock	POS	PUBLIC BIDDING	4TH QUARTER					3,720,000	
2.	Fireproof Vault, 28" x 16 5" x 22" (all Pos)	POS	PUBLIC BIDDING	4TH QUARTER					7,040,000	
3.	Fireproof Vault, 32" x 18 5" x 28"	POS	PUBLIC BIDDING	4TH QUARTER					7,191,600	
4.	Data Media Safe	MISD	ALTERNATIVE	2ND-4TH QUARTER					198,000	
5.	Modular Kiosk	MKTG	ALTERNATIVE	2ND-4TH QUARTER					1,400,000	
6.	Packing Table	OPNS	ALTERNATIVE	2ND-4TH QUARTER					900,000	
7.	Sofa set	ALL	ALTERNATIVE	2ND-4TH QUARTER					420,000	
8.	Steel Filing Cabinet	ALL	PUBLIC BIDDING	4TH QUARTER					2,028,474	
9.	Table, Executive	ALL	PUBLIC BIDDING	4TH QUARTER					1,100,000	
10.	Table, Conference with chairs	ALL	PUBLIC BIDDING	4TH QUARTER					1,432,000	
11.	Television set (smart TV)	ALL	ALTERNATIVE	2ND-4TH QUARTER					1,250,000	
5. VEHICLES							CoB		48,377,000	
1.	4-Wheeler Small Van	OPNS	PUBLIC BIDDING	4TH QUARTER					36,000,000	
2.	4-Wheeler Medium Van	OPNS	PUBLIC BIDDING	4TH QUARTER					9,900,000	
3.	Forklift (3 tons max.)/order picking truck	OPNS	PUBLIC BIDDING	4TH QUARTER					1,277,000	
4.	AUV (Administrative Vehicle)	OPNS	PUBLIC BIDDING	4TH QUARTER					1,200,000	
6.0. INFRASTRUCTURE PROJECTS							CoB		114,926,024	

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PARTICULARS	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Act/Post of IDREF	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
1 Major Repair/renovations/facelifing of various offices in the Central Office (incl. BOD & Depts.)		GSD	PUBLIC BIDDING		2ND-4TH QUARTER					9,800,000		
2 Construction of Server with complete IT Infra		MISD	PUBLIC BIDDING		2ND-4TH QUARTER					9,000,000		
3 Renovation of Property Warehouse (Annex 3)		GSD	PUBLIC BIDDING		4TH QUARTER					2,000,000		
4 Renovation of Supply Warehouse		GSD	PUBLIC BIDDING		4TH QUARTER					900,000		
5 Relocation cost (CO, CMEC, QC CPO)		GSD	PUBLIC BIDDING		4TH QUARTER					13,183,992		
CMEC 1 Rehabilitation & Improvement		CMEC	PUBLIC BIDDING		1ST QUARTER					9,225,000		
SMED 1 Rehabilitation and Improvement		SMED	PUBLIC BIDDING		1ST QUARTER					4,881,009		
2 Labor & Materials for the Proposed Repair/relocation of admin. Office at SMED		SMED	PUBLIC BIDDING		4TH QUARTER					1,350,862		
NELA 1 Repair of Lupao PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					1,000,000		
2 Repair of Aparri PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					800,000		
3 Construction of Carig PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					8,868,309		
4 Construction of Carig PO perimeter fence		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					900,000		
5 Construction of Bagabag PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					1,568,000		
6 Enclosure of Bulanao PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					238,100		
7 Repair of Maddela PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER					500,000		
8 Repair of Cabarruguis PO		NELA	PUBLIC BIDDING		2ND-4TH QUARTER							
NWLA 1 Repair of Dinalupihan PO		NWLA	PUBLIC BIDDING		2ND-4TH QUARTER					900,000		
2 Repair of Batac PO		NWLA	PUBLIC BIDDING		2ND-4TH QUARTER					450,000		
3 Repair of Calasiao PO		NWLA	PUBLIC BIDDING		2ND-4TH QUARTER					370,000		
4 Repair of Dagupan City PO		NWLA	PUBLIC BIDDING		2ND-4TH QUARTER					2,000,000		
MEGA 1 Improvement of Caloocan City CPO		MEGA	PUBLIC BIDDING		4TH QUARTER					2,000,000		
2 Renovation of DAPO PO		MEGA	PUBLIC BIDDING		3RD QUARTER					3,200,000		
3 Renovation of Malati CPO		MEGA	PUBLIC BIDDING		1ST QUARTER					5,981,000		
4 Renovation of Malolos PO		MEGA	PUBLIC BIDDING		3RD QUARTER					2,310,000		
5 Renovation of Baliuag PO		MEGA	PUBLIC BIDDING		3RD QUARTER					1,630,000		
6 Renovation of Puerto Princesa CPO		MEGA	PUBLIC BIDDING		3RD QUARTER					1,825,000		
7 Renovation of Valenzuela PO		MEGA	ALTERNATIVE		2ND-4TH QUARTER					316,400		
8 Construction of Customs area at DAPO		MEGA	PUBLIC BIDDING		4TH QUARTER					3,650,953		
9 Repair of Pos for ISO		MEGA	ALTERNATIVE		2ND-4TH QUARTER					1,600,000		
SLA 1 Repair of Lipa PO		SLA	ALTERNATIVE		2ND-4TH QUARTER					700,000		
2 Renovation of Mainog PO		SLA	PUBLIC BIDDING		4TH QUARTER					1,500,000		
3 Repair of Comfort Rooms at Area office		SLA	PUBLIC BIDDING		4TH QUARTER					1,667,300		
4 Repair of Daet PO		SLA	ALTERNATIVE		2ND-4TH QUARTER					500,000		
6 Repair of Roofing for Area Office & Other Post Offices		SLA	PUBLIC BIDDING		2ND-4TH QUARTER					3,867,300		
CEVA 1 Construction of 2nd Floor MDC building		CEVA	PUBLIC BIDDING		2ND-4TH QUARTER					2,000,000		
2 Rewiring of Cebu City CPO		CEVA	PUBLIC BIDDING		2ND-4TH QUARTER					1,200,000		
3 Construction of Warehouse, Admin Bldg		CEVA	PUBLIC BIDDING		2ND-4TH QUARTER					2,900,000		
WVA 1 Repair & renovation of Bacolod City PO		WVA	PUBLIC BIDDING		2ND-4TH QUARTER					500,000		
EMA 1 Repair & Rehab of Various post offices		EMA	PUBLIC BIDDING		2ND-4TH QUARTER					400,000		
2 Repair of Monkayo PO		EMA	PUBLIC BIDDING		2ND-4TH QUARTER					500,000		
3 Repair of Panabo PO		EMA	PUBLIC BIDDING		2ND-4TH QUARTER					400,000		
CMA 1 Administrative Center Building		CMA	PUBLIC BIDDING		2ND-4TH QUARTER					1,506,300		
2 Iligan City P.O		CMA	PUBLIC BIDDING		2ND-4TH QUARTER					2,136,500		


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PARTICULARS		EMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Ad/Pre-Bid/IBREI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX		
	3. Repair of Gingoog City PO	CMA	PUBLIC BIDDING	2ND-4TH QUARTER								1,000,000	
WMA	1. Rehab of Oroquieta CPO	WMA	PUBLIC BIDDING	2ND-4TH QUARTER								1,000,000	
	5. Leasehold Improvement	POSTAL AREAS	PUBLIC BIDDING	2ND-4TH QUARTER								2,500,000	
	6. PROVISION FOR UNFORESEEN/EMERGENCY CAPEX, incl. Capex for ISO	ALL	PUBLIC BIDDING	2ND-4TH QUARTER								7,000,000	

PART III - PERSONNEL SERVICE													
												Remarks	
1.	Office Uniforms - Denim	HRMD	PUBLIC BIDDING	1ST QUARTER									Budget from PS
2.	Office Uniforms - Polo Shirt	HRMD	PUBLIC BIDDING	2ND-4TH QUARTER									Budget from PS

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CERTIFIED TRUE & CORRECT

GUZMAN R. MUNGAPEJO
 ACTING ASSISTANT DIRECTOR