

Republic of the Philippines
PHILIPPINE POSTAL CORPORATION
BIDS AND AWARDS COMMITTEE



29 October 2020

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Sir/Madam:

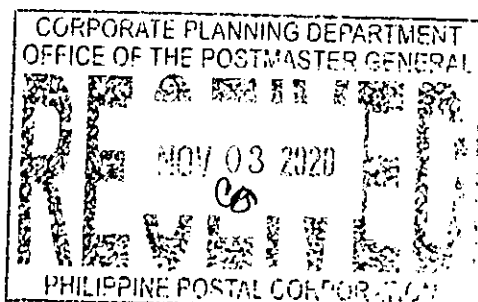
We are submitting to the Government Procurement Policy Board (GPPB) the Revised Annual Procurement Plan (APP) for CY 2020 of the Philippine Postal Corporation in compliance with R.A. 9184 and its 2016 Revised Implementing Rules and Regulations.

Please acknowledge receipt of the said document.

Very truly yours,


ENGR. JOEL L. ZAMUDIO
BAC Chairman

cc: Postmaster General and CEO
APMG for Administration and Finance
Manager, Fiscal Management Department
Manager, Logistics and Property Management Dept.
Manager, Corporate Planning Department
Manager, MIS Department



SECRETARY'S CERTIFICATE

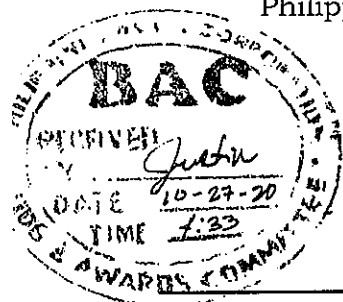
1. I am presently the Corporate Secretary of the Philippine Postal Corporation;
2. The Office of the Corporate Secretary holds office at the 3rd Floor, Manila Central Post Office Building, Magallanes Drive, Liwasang Bonifacio, Barangay 659-A, Ermita, Manila;
3. I am the custodian of the records of the Corporation, including the Minutes of Meetings and Resolutions;
4. In the 9th Special Meeting of the Board held on October 14, 2020 via videoconference (Zoom Meeting with ID No. 9127791341) during which a quorum was present and acted throughout, Board Resolution No. 2020-68 was unanimously approved and adopted, as follows:

Board Resolution No. 2020 – 68

“APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE PHILIPPINE POSTAL CORPORATION (PHLPOST) FOR CALENDAR YEAR 2020.”

RESOLVED, as it hereby resolves, to approve the Revised Annual Procurement Plan (APP) of the Philippine Postal Corporation (PHLPost) for Calendar Year 2020. A copy of the Bids and Awards Committee (BAC) Resolution No. 2020-59 dated October 9, 2020, and the Revised APP are hereto attached and made an integral part of this Resolution as Annexes “A” and “B”, respectively.

Issued this 27th day of October 2020 at the City of Manila, Philippines.




ATTY. LINDEZA R. ROGERO-GAVINO
Corporate Secretary

27 October 2020

Mr. JOEL L. ZAMUDIO

Chairman
Bids and Awards Committee-Central Office
This Corporation

Dear BAC Chairman Zamudio:

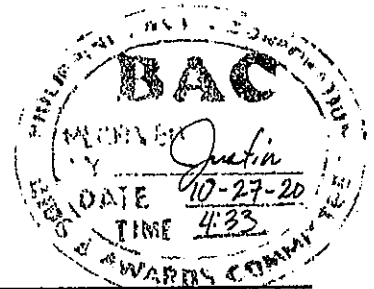
We respectfully transmit to your office the attached Secretary's Certificate dated 27 October 2020 containing Board Resolution No. 2020-68, approving the Revised Annual Procurement Plan (APP) of PHLPost for Calendar Year 2020.

Thank you.

Very truly yours,


Atty. LINDYZA R. ROGERO-GAVINO
Corporate Secretary

cc: **Mr. JOEL L. OTARRA**
Postmaster General and CEO



BAC RESOLUTION NO. 2020-59
9 October 2020

RECOMMENDING TO THE BOARD OF DIRECTORS TO APPROVE THE
REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 OF THE
PHILIPPINE POSTAL CORPORATION

WHEREAS, pursuant to Section 7.3.4 of the 2016 Revised IRR of R.A. No. 9184, the PMPs shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality;

WHEREAS, pursuant to Section 7.4 of the 2016 Revised IRR of R.A. No. 9184, the APP shall be subject to the approval of the HoPE;

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING PREMISES, the PHLPost-BAC hereby resolves to recommend to the Board of Directors to approve the Revised Annual Procurement Plan for CY 2020 of the Philippine Postal Corporation pursuant to Section 7.4 of the 2016 Revised IRR of R.A. 9184;

APPROVED, this 9th day of 2020, Manila.


ENGR. ELIEZER V. ROSALES
Member

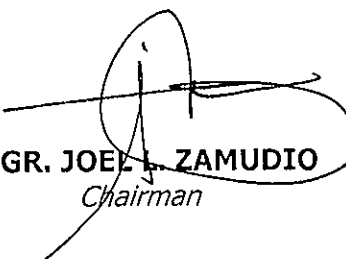
GILBERT B. JAVIER (O.B.)
Member

ATTY. ROBERT S. GARCIA (absent)
Member


MACARIA J. LEONARDO
Member


OLIVIA M. VALDERAMA
Vice-Chairperson


GUZMAN B. MELGAREJO, JR.
Member


ENGR. JOEL L. ZAMUDIO
Chairman

PHILIPPINE POSTAL CORPORATION
REVISED ANNUAL PROCUREMENT PLAN (APP)
CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
PART I. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
A. OPERATIONAL & ADMINISTRATIVE SUPPLIES & MATERIALS										244,722,564.03		
1.0 CENTRALLY- PROCURED SUPPLIES AND MATERIALS										208,287,776.41		
A. ACCOUNTABLE FORMS/ITEMS										23,483,880.03		
1	Official Receipt (OR)	CO/Areas	Alternative	2nd - 4th Quarter				CoB	20,783,880.03		Please see tech specs/TOR	
2	Acknowledgment Receipt	CO/Areas	Alternative	3rd - 4th Quarter				CoB	675,000.00		Please see tech specs/TOR	
3	Billing Invoice	CO/Areas	Alternative	3rd - 4th Quarter				CoB	675,000.00		Please see tech specs/TOR	
4	Sales Invoice	CO/Areas	Alternative	3rd - 4th Quarter				CoB	675,000.00		Please see tech specs/TOR	
5	Provisional Receipt	CO/Areas	Alternative	3rd - 4th Quarter				CoB	675,000.00		Please see tech specs/TOR	
B. REVENUE GENERATING FORMS/ITEMS										125,903,843.78		
1	Philatelic Stamps	APMG MMSS							5,598,456.00		Please see tech specs/TOR	
	a. Commemorative Stamps	BLD	Alternative	1st - 4th Quarter				CoB	1,640,876.00			
	b. Special Stamps	BLD	Alternative	1st - 4th Quarter				CoB	3,457,580.00			
	c. Christmas Stamps	BLD	Alternative	4th Quarter				CoB	200,000.00			
	d. New Year Stamps	BLD	Alternative	4th Quarter				CoB	300,000.00			
2	Postage /Definitive Stamp (incl. Mailing Center Stamps)	FMD/POs	Public Bidding	2nd - 4th Quarter				CoB	7,300,000.00		Please see tech specs/TOR	
	P 1.00 deno								1,450,000.00			
	P 3.00 deno								-			
	P 5.00 deno								1,720,000.00			
	P 10.00 deno								-			

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GUZMAN R. MELGAREJO JR
ACTING ASSISTANT DEPUTY DIRECTOR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	P 12.00 deno									1,350,000.00		
	P 14.00 deno									90,000.00		
	P 15.00 deno									-		
	P 17.00 deno									650,000.00		
	P 20.00 deno									-		
	P 23.00 deno									-		
	P 28.00 deno									-		
	P 30.00 deno									-		
	P 34.00 deno									-		
	P 35.00 deno									750,000.00		
	P 40.00 deno									-		
	P 45.00 deno									580,000.00		
	P 50.00 deno									-		
	P 100.00 deno									700,000.00		
	First day cover envelope									10,000.00		
3	Other Philatelic Items, various sizes & specs	BLD	Alternative		1st - 4th Quarter			CoB		750,000.00		Please see tech specs/TOR
	a. Presentation Frames (11"x14")									107,558.43		
	b. Presentation Frames (19"x23")									178,199.99		
	c. Presentation Frames (28"x22")									143,099.99		
	d. Presentation Frames (17"x14")									142,199.99		
	e. Fiber Glass Frames with accessories(17"x14")									100,605.60		
	e. Fiber Glass Frames with accessories(7"x10.50")									78,336.00		
4	Digital Postal ID	LPMD	Alternative		1st - 4th Quarter			CoB		102,455,887.78		(Joint Venture) Please see tech specs/TOR
5	DEMS Consignment Notes	Opns	Public Bidding		3rd - 4th Quarter			CoB		1,728,000.00		Please see tech specs/TOR
6	Domestic MO Checks & LBP Checks	FMD/BLD	Alternative		3rd - 4th Quarter			CoB		2,132,000.00		Please see tech specs/TOR
7	Domestic Parcel Consignment Notes	Opns	Public Bidding		3rd - 4th Quarter			CoB		1,000,000.00		Please see tech specs/TOR
8	IEMS Consignment Notes	Opns	Public Bidding		3rd - 4th Quarter			CoB		1,500,000.00		Please see tech specs/TOR
9	Serially Numbered Gummed Tape	FMD/POs	Alternative		3rd - 4th Quarter			CoB		355,000.00		Please see tech specs/TOR
14	Philpost Paks/Boxes, various sizes	Opns/POs	Public Bidding		4th Quarter			CoB		3,084,500.00		Please see tech specs/TOR
a	No. 1 (17.5"x13"x13")									804,750.00		
b	No. 2 (12"x12"x12")									635,250.00		
c	No. 3 (15"x10"x7.5")									503,250.00		
d	No. 4 (13.5"x8.5"x4.5")									371,250.00		
e	No. 5 6"x6"x6")									-		

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GUZMAN R. MELGAPE, JR.
ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
f	No. 6 (9"x6"x2")									-		
g	Balikbayan boxes (20"x20"x20")									770,000.00		
C	OPERATIONAL SUPPLIES / MATERIALS									23,821,245.00		
1	Bristol Board (various colors)	LPMD	Public Bidding		4th Quarter			CoB		1,620,000.00		Please see tech specs/TOR
2	Bondpaper, 17 x 22	LPMD	Alternative		4th Quarter			CoB		252,000.00		Please see tech specs/TOR
3	Colored Paper for POD	Areas	Public Bidding		3rd - 4th Quarter			CoB		2,658,000.00		Please see tech specs/TOR
4	Bubble Envelope	POs/BLD	Alternative		3rd - 4th Quarter			CoB		3,125.00		Please see tech specs/TOR
5	Cling Wrap (plastic)	All	Alternative		3rd - 4th Quarter			CoB		280,000.00		Please see tech specs/TOR
6	Clip Backfold, various sizes	All	Alternative		3rd - 4th Quarter			CoB		-		
7	Continuous Forms , various sizes	All	Alternative		3rd - 4th Quarter			CoB		100,000.00		Please see tech specs/TOR
8	Corrugated Boxes / Filing cartons, small	All	Alternative					CoB		-		
9	Double Adhesive Scotch Tape	Opns	Alternative		3rd - 4th Quarter			CoB		48,000.00		Please see tech specs/TOR
10	Flexi-Folders	All	Alternative		3rd - 4th Quarter			CoB		93,500.00		Please see tech specs/TOR
11	Gummed Paper Tape (wrap material)	All	Alternative					CoB		-		
12	Label sticker for barcode,(blank) with free ribbon, various sizes and specs	LPMD/Opns	Public Bidding					CoB		-		
13	Mail bag, various sizes, laminated polypropylene woven	LPMD/Opns	Alternative		3rd - 4th Quarter			CoB		225,000.00		Please see tech specs/TOR
14	Nylon Mail bags, various sizes	Opns	Alternative		3rd - 4th Quarter			CoB		611,580.00		Please see tech specs/TOR
15	Transparent Packaging tape with logo, various prints	Opns/Areas	Public Bidding		3rd - 4th Quarter			CoB		1,234,540.00		Please see tech specs/TOR
16	Plastic Seals (security plastic seals)	Opns	Public Bidding		1st - 4th Quarter			CoB		5,250,000.00		Please see tech specs/TOR
17	Plastic Twine/Torn tying plastic	All	Alternative		3rd - 4th Quarter			CoB		600,000.00		Please see tech specs/TOR
18	Synthetic Papers	BLD	Alternative		3rd - 4th Quarter			CoB		128,000.00		Please see tech specs/TOR
19	Polythelene Envelope, various sizes & prints	Opns	Public Bidding		3rd - 4th Quarter			CoB		4,300,000.00		Please see tech specs/TOR
20	Raincoats	HRMD	Public Bidding					CoB		-		
21	Rainboots	HRMD	Public Bidding					CoB		-		
22	Rubber Stamps	Opns	Public Bidding					CoB		-		
23	Registered Plastic Envelope (RPE)	Opns	Public Bidding		3rd - 4th Quarter			CoB		1,900,000.00		Please see tech specs/TOR
24	Shipping/ Bag Tags with diff. colors & prints	Opns	Public Bidding		3rd - 4th Quarter			CoB		3,450,000.00		Please see tech specs/TOR
25	Vehicle Van Seals	Opns	Public Bidding					CoB		-		
26	Violet Ink	All	Alternative					CoB		-		
27	Window Envelope for Hybrid mail with prints (PID, PMO & Hybrid)	Opns	Alternative		3rd - 4th Quarter			CoB		900,000.00		Please see tech specs/TOR
28	Window Envelope for PDIC	BLD	Alternative		3rd - 4th Quarter			CoB		167,500.00		Please see tech specs/TOR

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GUZMAN R. MELGAREJO JR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
D.	PRINTED / BLANK FORMS									19,617,633.05		
	1 Barcode Label for Domestic Registered Mail	Opns	Public Bidding		1st - 4th Quarter			CoB		5,920,993.05		Please see tech specs/TOR
	2 Barcode Label for Domestic Ordinary Mail/ e_packet/ small packet	Opns	Alternative		4th Quarter			CoB		900,000.00		Please see tech specs/TOR
	3 Barcode Label for International Registered Mail	Opns	Alternative		4th Quarter			CoB		386,400.00		Please see tech specs/TOR
	4 Barcode Label for Domestic Express Mail	Opns	Alternative		4th Quarter			CoB		386,400.00		Please see tech specs/TOR
	5 Certificate of Loading	Opns	Alternative		4th Quarter			CoB		100,000.00		Please see tech specs/TOR
	6 CN-22, Custom Declaration Label	Opns	Alternative					CoB		-		
	7 CN-24, Report	Opns	Alternative		4th Quarter			CoB		170,000.00		Please see tech specs/TOR
	8 CP / OV-1, Parcel Bill	Opns	Alternative		4th Quarter			CoB		180,000.00		Please see tech specs/TOR
	9 CP-72, Manifold set, Customs declaration/ Dispatch note	Opns	Alternative					CoB		-		
	10 CP-78, Verification Note	Opns	Alternative					CoB		150,000.00		Please see tech specs/TOR
	11 DEMS Document Envelope	Opns	Public Bidding		1st - 4th Quarter			CoB		1,840,000.00		Please see tech specs/TOR
	12 IEMS Document Envelope	Opns	Public Bidding		3rd - 4th Quarter			CoB		3,898,000.00		Please see tech specs/TOR
										-		
Post Office Requirement:												
	13 Official Control Book (Postage Metered Machine CS 1)	FMD/POs						CoB		-		
	14 GF-51, Official Cashbook	CO/Areas	Public Bidding		3rd - 4th Quarter			CoB		1,818,750.00		Please see tech specs/TOR
	15 Certificate of Loading	Opns	Alternative					CoB		-		
	16 PPCF-104-L, Waybill	Opns	Alternative		3rd - 4th Quarter			CoB		460,800.00		Please see tech specs/TOR
	17 PPCF-1509, Record of Dispatch & Delivery of Registered Mail by LC	Opns	Alternative		3rd - 4th Quarter			CoB		227,120.00		Please see tech specs/TOR
	18 PPCF-1547, Record of of Registered Matter Received and Delivered	Opns	Alternative		3rd - 4th Quarter			CoB		658,500.00		Please see tech specs/TOR
	19 PPCF-1547A, Record of Registered Matter Received and Delivered (Mla only)	Opns						CoB		-		
	20 PPCF-1554, Registration Book	Opns	Alternative		3rd - 4th Quarter			CoB		990,670.00		Please see tech specs/TOR
	21 PPCF-1570, Registry Bill Book	Opns	Alternative		3rd - 4th Quarter			CoB		180,000.00		Please see tech specs/TOR
	22 PPCF-451, Special Delivery Book/Delivery Slip	Opns	Alternative		3rd - 4th Quarter			CoB		204,000.00		Please see tech specs/TOR
	23 PPCF-4801, Time Card	All	Alternative					CoB		-		
	24 PPCF-6A2, Official Mailing Envelope	Opns	Alternative		3rd - 4th Quarter			CoB		496,000.00		Please see tech specs/TOR
	25 PPCF-4518, Certificate of Mailing	Opns	Alternative					CoB		-		
	26 Sack Label unnumbered	Opns	Alternative		3rd - 4th Quarter			CoB		100,000.00		Please see tech specs/TOR
	27 Statement of Daily Metered Readings	Opns/FMD	Alternative		4th Quarter			CoB		125,000.00		Please see tech specs/TOR
	28 Statement of Serially Numbered Gummed Tapes (PMMCS-Annex B)	Opns/FMD	Alternative		4th Quarter			CoB		125,000.00		Please see tech specs/TOR
	29 Trackable Registry Return Card	Opns	Alternative		4th Quarter			CoB		300,000.00		Please see tech specs/TOR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
E.	OTHER CENTRALLY- PROCURED SUPPLIES & MATERIALS/ SERVICES									15,461,174.55		
	a. Chemicals for Cleaning and repair of postage metered machines									53,400.00		
	1 Multi-purpose cleaner (30ltrs./jug)	FMD	Alternative		4th Quarter			CoB		45,000.00		Please see tech specs/TOR
	2 Solvent degreaser (12 oz./can)	FMD	Alternative		4th Quarter			CoB		8,400.00		Please see tech specs/TOR
	b. Inks for Metered Machine, Hybrid Mail & Sorting Machine									10,206,592.00		
	1 Ink Cartridge (intelilink PMM), counter DM300	POs	Alternative		1st - 4th Quarter			CoB		8,823,408.00		Please see tech specs/TOR
	2 Ink Cartridge (intelilink PMM), bulk DM1000	POs	Alternative		1st - 4th Quarter			CoB		119,760.00		Please see tech specs/TOR
	3 Flourescent Ink for Sorting Machine	Opns	Alternative		1st - 4th Quarter			CoB		500,000.00		Please see tech specs/TOR
	4 Flourescent Make-up for Sorting Machine	Opns	Alternative		1st - 4th Quarter			CoB		253,424.00		Please see tech specs/TOR
	5 Ink for Hybrid Mail Printer	Opns	Alternative		1st - 4th Quarter			CoB		500,000.00		Please see tech specs/TOR
	c. Spare Parts for Digital Postage Metered Machine									2,701,182.55		
	1 Assy Printer Sensor Board, 4H30412	FMD/POs										
	2 Belt Transport	FMD/POs										
	3 Drive Belt Poly-vee	FMD/POs										
	4 Ink waste pad (intelilink PMM), counter, DM300	FMD/POs										
	5 Ink waste pad (intelilink PMM), bulk DM1000	FMD/POs										
	6 Kit Reverse Drive	FMD/POs										
	7 Knob release jam (knob lever), 4A3-4861	FMD/POs	Alternative		1st - 4th Quarter			CoB		14,546.92		Please see tech specs/TOR
	8 Main Board Kit, 3C90000	FMD/POs										
	9 Main Board Kit, 3C90003	FMD/POs										
	10 Main Board Kit, 3C90005	FMD/POs										
	11 Others (unforeseen spareparts)	FMD/POs	Alternative		1st - 4th Quarter			CoB		2,065,707.63		Please see tech specs/TOR
	12 Power Supply for Pitney Bowes 1000	FMD/POs										
	13 Power Supply for Pitney Bowes 300	FMD/POs										
	14 Print head (intelilink PMM), bulk (DM1000)	FMD/POs										
	15 Print head (intelilink PMM), counter (DM300)	FMD/POs	Alternative		1st - 4th Quarter			CoB		620,928.00		Please see tech specs/TOR
	16 Pulley Tensioner	FMD/POs										
	17 Roller Ski Idler	FMD/POs										
	18 Sleeve Conveyor Idler	FMD/POs										
	19 Sleeve Idler	FMD/POs										
	20 Transport Unit, Lower, 4G32119	FMD/POs										

ACTING ASSISTANT DEPUTY SECRETARY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	d. Various spare Parts& other supplies for Hybrid Machine and Sorting Machine	Opns	Alternative	3rd - 4th Quarter				CoB		1,000,000.00		Please see tech specs/TOR
	e. Other Centrally-Procured Items (unforeseen supplies/materials)	All	Alternative	1st - 4th Quarter				CoB		1,500,000.00		Please see tech specs/TOR
2.0 LOCALLY-PROCURED SUPPLIES & MATERIALS										36,434,787.62		
A. Commonly Used Supplies & Materials										36,434,787.62		
	a. Toners for various Printers/inks and photocopying Machines	All	Public Bidding	1st - 4th Quarter				CoB		14,269,964.00		Please see tech specs/TOR
	a1. Duplo Ink									500,000.00		
	b. Spare Parts for Other Printers and photocopying machines (Incl. duplo machines)	All	Alternative	1st - 4th Quarter				CoB		500,000.00		Please see tech specs/TOR
	c. Motor Vehicle Supplies & Materials							CoB		7,887,722.16		
	c.1 Tires									3,000,000.00		
	CO	Opns/NTD	Public Bidding	2nd - 4th Quarter				CoB		2,000,000.00		Please see tech specs/TOR
	Areas		Alternative	1st - 4th Quarter				CoB		1,000,000.00		Please see tech specs/TOR
	c.2 Batteries									1,271,000.00		
	CO	Opns/NTD	Public Bidding	2nd - 4th Quarter				CoB		971,000.00		Please see tech specs/TOR
	Areas		Alternative	1st - 4th Quarter				CoB		300,000.00		Please see tech specs/TOR
	c.3 Spare Parts and other Supplies for Vehicles									3,616,722.16		
	CO	Opns/NTD	Alternative	1st - 4th Quarter				CoB		2,116,722.16		Please see tech specs/TOR
	Areas		Alternative	1st - 4th Quarter				CoB		1,500,000.00		Please see tech specs/TOR
	e. Various Commonly-used Supplies from Procurement Service-DBM	All	Alternative	1st - 4th Quarter				CoB		7,540,932.96		Please see tech specs/TOR
	1 Alcohol									58,528.36		
	2 Ballpen									13,058.18		
	3 Battery Size AA									3,966.18		
	4 Battery AAA									3,818.18		
	5 Bond Paper (legal)									1,660,977.24		

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SUZMAN B. MELGAREJO JR
ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	6	Bond Paper A4								2,770,559.95		
	7	Brown Envelop long								69,545.45		
	8	Brown envelop short								49,772.73		
	9	Brown Envelope, A4								69,672.22		
	10	Brown Envelope, Legal Size								89,432.54		
	11	Bulb, LED								122,727.27		
	12	Carbon Paper, Long								18,545.45		
	13	Carbon Paper Short								8,181.82		
	14	Clip, Backfold, 19 mm.								3,001.20		
	15	Clip, Backfold, 25 mm.								4,675.00		
	16	Clip, Backfold, 32 mm.								5,255.70		
	17	Clip, Backfold, 50 mm.								15,052.20		
	18	Correction Fluid, Touch & Go								2,262.55		
	19	Correction Tape								21,074.18		
	20	Data FileBox								242,890.91		
	21	Data Folder								115,909.09		
	22	Dustpan, plastic								10,227.27		
	23	Fax Thermal Paper								1,122.27		
	24	Folder, Long								139,266.00		
	25	Folder Short								82,305.36		
	26	Folder, Expendable								97,789.09		
	27	Index Card								60,000.00		
	28	Insect Killer Spray-Baygon								69,120.00		
	29	Laminating Film								24,818.18		
	30	Mailing Envelope								235,378.00		
	31	Masking Tape 2"								98,875.63		
	32	Notebook, stenographic								8,967.27		
	33	Packaging Tape, 2"								144,181.09		
	34	Padding glue, red								76,363.63		
	35	Paper Clip, Gym Type 100/bx								22,407.27		
	36	Paper Fastener, metal, 25mm, 50box								149,913.60		
	37	Paste								40,832.73		
	38	Pentel Pen								2,672.73		
	39	Pentel Pen, Pilot								4,772.73		
	40	Record Book, 300 Pages, official								126,812.72		
	41	Ring binder (various sizes)								24,545.45		
	42	Rubber Band, Arrow								5,089.64		
	43	Sharpener, Pencil								10,210.91		

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 GUZMAN R. MELGAREJO JR
 ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
44	Sign Pen									11,411.62		
45	Stamp Pad, felt pad, Artline									17,304.55		
46	Stamp pad, Ink Natto Brand									89,040.00		
47	Stamping Pad No. 2									20,454.54		
48	Staple Wire 35									70,644.22		
49	Staple Wire Remover									10,712.73		
50	Thermal Fax Paper									5,517.27		
51	Time Sheet									40,909.09		
52	Transparent Tape 2"									39,943.64		
53	Trashbag/Garbage Bag, 3xl									16,363.64		
54	Typewriter Ribbon									862.36		
55	White Board Marker									2,343.27		
56	Wrapping Paper, kraft 60 dia.									35,138.18		
57	Yellow Pad Paper									2,290.91		
58	USB Flashdrive									141,885.45		
59	Other supplies from PS-DBM									251,533.52		
	e. Semi-Expendables, various kinds (PPE with unit cost below Php15,000.00), various kinds	All	Alternative		1st - 4th Quarter			CoB		2,075,100.00		Please see tech specs/TOR
1.	Cage Pallet									-		
2.	Calculator, 12 digits									19,604.60		
3.	Ceiling/wall fan									31,235.92		
4.	Chair, Clerical w/ armrest									55,336.36		
5.	Chair, Executive w/ armrest									62,617.46		
6.	Chair, Jr. Executive w/ armrest									40,046.05		
7.	Clerical Chair without armrest									32,764.95		
8.	Chair, Teller									23,299.52		
9.	Computer Monitor (for replacement)									54,171.38		
10.	Dating & Stamping Machine									7,562.89		
11.	Electric fan, Industrial stand fan, Iwata DF-750T 280W									45,870.93		
12.	Electric Stand fan, 16"									29,124.40		
13.	External Hard Drive									97,479.37		
14.	Fire Extinguisher, 1 per office, refill									265,032.04		
15.	Ganged Chair (in 4's)									23,882.01		
16.	Hanging Cabinets									24,464.50		
17.	Heavy Duty Stapler									4,019.17		
18.	Letter Carriers Table & Pigeon Holes									11,183.77		

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GUZMAN E. MELGAREJO JR
ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	19. Mailbag Racks									53,880.14		
	20. Monoblock Chairs									6,188.93		
	21. Numbering machine trodat, heavy duty									12,232.25		
	22. Padlock, various kinds									6,116.12		
	23. Plastic Pallets, various sizes									76,961.23		
	24. Pocket Hardrive									11,649.76		
	25. Pushcart									215,200.00		
	26. Table Clerical									32,764.95		
	27. Table, Jr. Executive									51,695.81		
	28. Table, Executive									30,580.62		
	29. Trolley									175,000.00		
	30. Weighing Scale (2 kgs) incldg. test weights									120,138.15		
	31. Weighing Scale (50 kgs) incldg. test weights									118,000.00		
	32. Uninterrupted Power Supply									177,396.72		
	33. Others									159,500.00		
	f. Electrical, janitorial & construction supplies/materials	GSD/Areas	Alternative		1st - 4th Quarter			CoB		2,000,000.00		Please see tech specs/TOR
	g. Supplies for Medical & Dental, incl. tools	HRMD	Alternative		1st - 4th Quarter			CoB		500,000.00		Please see tech specs/TOR
	h. Other Locally-Procured Items (unforeseen items)	All	Alternative		1st - 4th Quarter			CoB		1,661,068.50		Please see tech specs/TOR
	i. APPU-EC Supplies									-		
3.0	GASOLINE, OIL & LUBRICANTS	All	Public Bidding		1st - 4th Quarter			CoB		63,960,424.58		
	3.1 Diesel									25,495,601.47		
	CO									11,881,113.74		Please see tech specs/TOR
	AREAS									13,614,487.73		Please see tech specs/TOR
	3.2 Unleaded, liters									34,471,175.37		
	CO									17,771,670.61		Please see tech specs/TOR
	AREAS									16,699,504.76		Please see tech specs/TOR
	3.3 Oil and Lubricants									3,993,647.74		
	CO									2,163,856.21		Please see tech specs/TOR
	Areas									1,829,791.53		Please see tech specs/TOR

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GUZMAN B. MELGAREJO JR.
ACTING ASSISTANT DEPUTY CLERK

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
4.0	REPAIR & MAINTENANCE SERVICES									28,570,880.57		
4.1	Buildings & Structures (Minor Renovations/ Facelifing/Signage Installation)	GSD/Area Offices	Alternative					CoB		1,918,136.80		
	CO									576,867.91		Please see scope of work/TOF
	Areas									1,241,268.89		Please see scope of work/TOF
4.2	Equipment & Machineries & IT software									19,201,791.96		
	CO	All	Alternative					CoB		246,400.00		Please see scope of work/TOF
	X-ray Machine Preventive Maintenance at CMEC	Opns	Alternative					CoB		2,000,000.00		Please see scope of work/TOF
	Annual Comprehensive Maintenance of Hybrid Mail Machine	Opns	Alternative					CoB		2,000,000.00		Please see scope of work/TOF
	Annual Comprehensive maintenance of Sorting Machine	Opns	Alternative					CoB		10,000,000.00		Please see scope of work/TOF
	ICT Software Maintenance	MISD	Alternative					CoB		1,722,774.91		Please see scope of work/TOF
	Repair of Elevator (Left wing)	GSD	Alternative					CoB		850,000.00		Please see scope of work/TOF
	Repair of Water Pump at CO	GSD	Alternative					CoB		100,000.00		Please see scope of work/TOF
	Repair of Water Pump at CMEC	GSD	Alternative					CoB		572,617.05		Please see scope of work/TOF
	Areas	All	Alternative					CoB		1,710,000.00		Please see scope of work/TOF
4.3	Motor Vehicles									7,043,451.81		
	CO	Opns	Alternative					CoB		2,743,341.30		Please see scope of work/TOF
	Areas	All	Alternative					CoB		4,300,110.51		Please see scope of work/TOF
4.4	Furniture & Fixtures									407,500.00		
	CO	Opns	Alternative					CoB		200,000.00		Please see scope of work/TOF
	Areas	All	Alternative					CoB		207,500.00		Please see scope of work/TOF
5	INSURANCE AND REGISTRATION & LICENSES									19,269,010.00		
	Building	LPMD	Alternative					CoB		6,534,991.88		Please see tech specs/TOR
	Equipment, Hybrid Mail, Sorting Machine, furniture & fixtures & other fixed assets	LPMD	Alternative					CoB		4,861,166.70		Please see tech specs/TOR
	Application Software License (to be defined)	MISD	Alternative					CoB		2,949,140.57		Please see tech specs/TOR
	Motor Vehicle	NTD	Alternative					CoB		2,949,140.57		Please see tech specs/TOR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	DOLI	HRMD	Alternative	1st - 4th Quarter				CoB		1,177,346.55		Please see tech specs/TOR
	Marine Insurance	Opns	Alternative	3rd - 4th Quarter				CoB		797,223.73		Please see tech specs/TOR
6	Other MOOE/Services/Licences									28,537,123.00		
	1. ISO Certification Preparedness Audit	CorPlan	Public Bidding	1st - 4th Quarter				CoB		-		Please see tech specs/TOR
	2. Enterprise Firewall	MISD	Public Bidding	4th Quarter				CoB		3,000,000.00		Please see tech specs/TOR
	3. Market Research incl. Customer Satisfaction Survey	CorPlan/BLD	Public Bidding	2nd - 4th Quarter				CoB		4,200,000.00		Please see tech specs/TOR
	4. Vehicle Emission Test/tollfees, etc.	NID	Alternative	1st - 4th Quarter				CoB		4,800,000.00		Please see tech specs/TOR
	5. Printing Services, incl. hybrid machine printing	Opns	Public Bidding	4th Quarter				CoB		2,490,550.00		Please see tech specs/TOR
	6. Postage Meter Machine Annual Licenses	FMD	Alternative	2nd - 4th Quarter				CoB		1,935,548.90		Please see tech specs/TOR
	7. SSL/Email hosting/Domain Name System											
	7. Manangement Services	MISD	Alternative	4th Quarter				CoB		100,000.00		Please see tech specs/TOR
	8. Optical Mark Recognition (OMR)	Opns								-		
	9. Expenses for anniversaries, christmas & other PhilPost Activities	OPMG	Alternative	1st - 4th Quarter				CoB		1,536,156.10		Please see tech specs/TOR
	10. Expenses for meeting/workshop venue/accommodatic	CorPlan	Alternative	1st - 4th Quarter				CoB		3,856,000.00		Please see tech specs/TOR
	11. Appraisal of PhilPost Real Properties (land & building	LPMD								-		
	12. Titling of Lots (with complete documents)	LPMD/Postal Areas	Alternative	1st - 4th Quarter				CoB		500,000.00		Please see tech specs/TOR
	13. Trucking/Hauling Services/Outsourcing	Opns	Alternative	1st - 4th Quarter				CoB		3,818,356.00		Please see tech specs/TOR
	14. Covid Related Expenses	LPMD/HRMD	Alternative	1st - 4th Quarter				CoB		2,000,000.00		Please see tech specs/TOR
	14. APPU-EC (Van Rentals)									-		
	15. For APPU-EC (Others)									-		
	15. Others	All	Alternative	1st - 4th Quarter				CoB		300,512.00		Please see tech specs/TOR
7	SUBSCRIPTION	CorCom	Alternative	1st - 4th Quarter				CoB		207,751.00		Please see tech specs/TOR
8	MAIL CONVEYANCE SERVICES	Opns	Public Bidding	2nd - 4th Quarter				CoB		372,964,884.00		Please see tech specs/TOR
	CO									153,674,719.00		
	Provision for Surchages on Conveyance									207,290,165.00		
	Areas									12,000,000.00		
9	SECURITY SERVICES	ISD	Public Bidding					CoB		46,688,662.00		MYCA

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GUZMAN B. MELGAREJO JR.
 ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	CO & Mega Manila									34,000,000.00		
	Other AREAS									12,688,662.00		
10	JANITORIAL SERVICES	GSD	Public Bidding					CoB		14,126,847.00		MYCA
	CO & Mega Manila									14,126,847.00		
11	UTILITIES	ADFIN	Alternative		1st - 4th Quarter			CoB		40,637,862.01		Please see tech specs/TOR
	12.1 Water									8,218,239.00		
	CO									5,199,428.09		
	Areas									3,018,810.91		
	12.2 Electricity									32,419,623.01		
	CO									17,225,911.60		
	Areas									15,193,711.41		
12	COMMUNICATION	ADFIN	Alternative		1st - 4th Quarter			CoB		6,021,756.00		Please see tech specs/TOR
	CO (landline/mobile)									3,441,756.00		
	Areas									2,580,000.00		
13	INTER-CONNECTIVITY				1st - 4th Quarter					22,366,295.81		
	CO	ADFIN/MISD	Public Bidding					CoB		1,309,131.32		Please see tech specs/TOR
	APPU-EC (Internet Connectivity)							CoB		-		Please see tech specs/TOR
	Areas	Postal Areas	Public Bidding					CoB		9,737,164.49		Please see tech specs/TOR
	Mobile Data Connectivity Service (CO & Areas)	Opns/MISD	Public Bidding					CoB		10,800,000.00		MYCA
	SMS Charges	Opns/MISD	Public Bidding					CoB		520,000.00		Please see tech specs/TOR
	Toll Charges											
14	CONSULTANCY/PROFESSIONAL SERVICES				1st - 4th Quarter					23,618,000.00		
	16.1 Professional/Consultancy services	All-CO	Alternative					CoB		2,318,000.00		Please see tech specs/TOR
	16.2 Professional Services in the Areas	Areas	Alternative					CoB		1,300,000.00		Please see tech specs/TOR
	16.3 COA Audit Fee/Services	ADFIN	Alternative					CoB		20,000,000.00		Please see tech specs/TOR

GUZMAN B MEL GAREJO JR
ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
15	RENTAL OF REAL PROPERTY & EQUIPMENT			1st - 4th Quarter						35,432,661.00		
17.1	CO		Alternative					CoB		3,000,000.00		Please see tech specs/TOR
17.2	Postal Areas		Alternative					CoB		32,432,661.00		Please see tech specs/TOR
17.3	APPU-EC (IT equipment rentals)											
TOTAL MOOE										94,712,472.00		

	Clothing Allowance	All	Public Bidding		CoB		26,562,000.00		Source of Fund : Personnel Services (PS)
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SUMMARY MOOE	CV 2020	
Supplies & Materials	221,238,684.00	
Accountable Items	23,483,880.03	
Gasoline, Oil & lubricant	63,960,424.58	
Repair & Maintenance	28,570,880.57	
Insurance and Registration	19,269,010.00	
Other MOOE	28,537,123.00	
Rental of Real Property & Equipment	35,432,661.00	
Subscription	207,751.00	
Mail Conveyance	372,964,884.00	
Security Services	46,688,662.00	
Janitorial Services	14,126,847.00	
Utilities (water & light)	40,637,862.01	
Communication (landline)	6,021,756.00	
Internet-Connectivity	22,366,295.81	
Consultancy/Professional Services	23,618,000.00	
TOTAL	947,124,721.00	

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GUTMAN R MELGAPE, JR
ACTING ASSISTANT DEPUTY SECRETARY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
CORPORATE REQUIREMENT												
PARTICULARS												
PART II		CAPITAL INVESTMENT EXPENDITURES								481,459,657.38		
	1.	OTHER EQUIPMENT & MACHINERIES									6,776,067.00	
	1	Airconditioner, 2.0HP, wdo type/inverter/split/wall mounted/window (incl. Installation)	All	Alternative	1st - 4th Quarter			CoB			300,000.00	Please see tech specs/TOR
	2	Airconditioner, 2.5HP, regular/split-type/inverter (wall mounted/ wdo type incl. Installation)	All	Alternative	1st - 4th Quarter			CoB			300,000.00	Please see tech specs/TOR
	3	Airconditioner, 3TR, package type,regular/ inverter/split type (incl. Installation)	All	Alternative	1st - 4th Quarter			CoB			300,000.00	Please see tech specs/TOR
	4	Airconditioner, 5TR, package type,regular/ inverter/split type (incl. Installation)	All	Alternative	1st - 4th Quarter			CoB			300,000.00	Please see tech specs/TOR
	5	Airconditioner, 10TR, package type,regular/ inverter/split type (incl. Installation)	All	Alternative	1st - 4th Quarter			CoB			400,000.00	Please see tech specs/TOR
	6	Backstamping Machine	Opns	Alternative				CoB			-	
	7	Biometrics machine	HRMD	Alternative	1st - 4th Quarter			CoB			301,120.00	Please see tech specs/TOR
	8	Crocodile Jack	Opns	Alternative	1st - 4th Quarter			CoB			167,500.00	Please see tech specs/TOR
	9	Conveyor (belt & manual conveyor) Sorting Machine (share of PPC)	Opns	Public Bidding							-	
	10	Document Scanner, heavy duty	All	Alternative	1st - 4th Quarter			CoB			260,000.00	Please see tech specs/TOR
	11	Elevator	GSD	Public Bidding							-	
	12	Fabricated Roller Mail Cages	Opns	Alternative	4th Quarter			CoB			475,000.00	Please see tech specs/TOR
	13	Flats/Sorting Machine for Parcels (share of PPC)	Opns	Public Bidding							-	
	14	Generator set, & installation	MISD	Public Bidding							-	
	15	Hand Pallet trucks, heavy duty	Opns	Alternative	4th Quarter			CoB			80,000.00	Please see tech specs/TOR
	16	Label Printer (barcode)	Opns/LPMD	Alternative	4th Quarter			CoB			350,000.00	Please see tech specs/TOR
	17	Label Printer (POS)	MISD	Alternative				CoB			-	
	18	Lifter	Opns	Alternative				CoB			-	
	19	Ring Binding machine	All	Alternative	4th Quarter			CoB			320,000.00	Please see tech specs/TOR
	20	Self Levelling Bin	All	Alternative	4th Quarter			CoB			600,000.00	Please see tech specs/TOR
	21	Shredder (paper shredding machine)	All	Alternative	4th Quarter			CoB			232,000.00	Please see tech specs/TOR
	22	Sound system with complete accessories, for flag raising & programs	GSD	Alternative							-	
	23	Stamps Cancelling Machine TM1000 (every MDC, Sub-DC, big POs, MMDC)	Opns	Public Bidding							-	
	24	Tail lift of vans	Opns	Public Bidding							-	

GUZMAN R. MELGAREJO JR.
ACTING SECRETARY GENERAL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	25	Push Carts @ MCPO/BMSO	Opns	Public Bidding	4th Quarter			CoB			1,058,380.00	Please see tech specs/TOR
		For BOC Improvement										
	26	Behringer CE500d speaker (2 pcs)		Alternative	4th Quarter			CoB			35,000.00	Please see tech specs/TOR
	27	Behringer Qx1202 USB mixer (1 pc)		Alternative	4th Quarter			CoB			25,000.00	Please see tech specs/TOR
	28	Conference microphone system		Alternative	4th Quarter			CoB			89,000.00	Please see tech specs/TOR
	29	75" smart TV (4 pcs)		Alternative	4th Quarter			CoB			600,000.00	Please see tech specs/TOR
	30	Aircon (5 unit @ 52,000)		Alternative	4th Quarter			CoB			260,000.00	Please see tech specs/TOR
	31	Others Accessories(including biometric)		Alternative	4th Quarter			CoB			322,567.00	Please see tech specs/TOR
	2.	IT EQUIPMENT									154,202,800.00	
	1	CCTV Camera w/ DVR, monitor & accessories	ISD	Public Bidding	4th Quarter			CoB			4,488,000.00	Please see tech specs/TOR
	2	Computer CPU (for replacement)	All	Alternative	1st - 4th Quarter			CoB			1,710,000.00	Please see tech specs/TOR
	3	Desktop Computer set with UPS (admin use)			1st - 4th Quarter			CoB			7,350,000.00	Please see tech specs/TOR
	4	Desktop Computer set with UPS for CFMIS project including Printers	ADFIN/MISD	Public Bidding	4th Quarter			CoB			10,780,000.00	Please see tech specs/TOR
	5	Desktop Computer set with UPS for HRIS project	HRMD/MISD	Public Bidding	4th Quarter			CoB			2,450,000.00	Please see tech specs/TOR
	6	Desktop Computer with UPS, dot matrix printer & barcode scanner, incldg. Weighing Scales (POS project)	ADFIN/MISD	Public Bidding	4th Quarter			CoB			58,000,000.00	Please see tech specs/TOR
	7	Desktop Computer with UPS, printer & barcode scanner (Mail Mgmt. project)	Opns/MISD	Public Bidding	4th Quarter			CoB			44,600,000.00	Please see tech specs/TOR
	8	Global Positioning Device (GPS--diff. Areas)+connectivity	NTD/Opns	Public Bidding	4th Quarter			CoB			3,628,800.00	Please see tech specs/TOR
	9	Laptop	All	Alternative	3rd-4th Quarter			CoB			7,422,500.00	Please see tech specs/TOR
	10	Multi-media projector	All	Alternative	1st - 4th Quarter			CoB			1,575,000.00	Please see tech specs/TOR
	11	Label Printer for MMS	Opns	Public Bidding	4th Quarter			CoB			2,500,000.00	Please see tech specs/TOR
	12	Printer, colored	All	Alternative	1st - 4th Quarter			CoB			425,000.00	Please see tech specs/TOR
	13	Servers	MISD	Public Bidding	4th Quarter			CoB			6,300,000.00	Please see tech specs/TOR
	14	Switch Hubs, diff. ports	MISD	Alternative	4th Quarter			CoB			600,000.00	Please see tech specs/TOR
	15	Other IT peripherals & networking components	MISD	Alternative	4th Quarter			CoB			500,000.00	Please see tech specs/TOR
	16	Barcode Scanner (1D, 2D, QR Code)	MISD	Alternative	4th Quarter			CoB			175,000.00	Please see tech specs/TOR
		For BOC Improvement										
	17	Desktop computer for BOC(including HDMI splitter & cable		Alternative	4th Quarter			CoB			113,500.00	Please see tech specs/TOR
	18	Logitech PTZ Pro 2 Conference camera		Alternative	4th Quarter			CoB			60,000.00	Please see tech specs/TOR
	19	LED wall (6 unit)(including cables & brackets)		Public Bidding	4th Quarter			CoB			1,525,000.00	Please see tech specs/TOR

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GUZMAN R MELGAREJO JR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
3.0	SOFTWARE / SYSTEMS INVESTMENT			1st-4th Quarter							103,400,000.00	
1.	PHLPost Financial Counter System (PFCS)	ADFIN	Public Bidding					CoB			24,000,000.00	Please see tech specs/TOR
	Inventory system for products/postage at the Post Office										-	
	Interface with electronic Mail Management System, Financial Management Information System, ePost MO system, digital PMM system										-	
	Back-end > reporting of the Post Office										-	
	BIR-compliant										-	
?	2. Mail Management Solution (MMS)	Opns	Public Bidding					CoB			15,300,000.00	Please see tech specs/TOR
	Mail Processing System										-	
	Mail Delivery System										-	
	Mail Route System										-	
	Mail Accounting System										-	
	Performance Monitoring System										-	
	Track and Trace System										-	
											-	
3.	Human Resource Information and Payroll System (HRIPS)	HRMD	Public Bidding					CoB			20,000,000.00	Please see tech specs/TOR
	BIR-compliant										-	
4.	Corporate Financial Management Information System (CFMIS)	ADFIN	Public Bidding					CoB			40,000,000.00	Please see tech specs/TOR
	SME inventory and warehousing system										-	
	BIR-compliant										-	
5.	Customer Relationship Management System	Marketing	Public Bidding		4th Quarter			CoB			2,000,000.00	Please see tech specs/TOR
6.	Queueing System & Hardware		Public Bidding		4th Quarter			CoB			1,000,000.00	Please see tech specs/TOR
7.	Team Viewer		Alternative		4th Quarter			CoB			300,000.00	Please see tech specs/TOR
8.	CADD Software		Alternative		4th Quarter			CoB			200,000.00	Please see tech specs/TOR
9.	Virtual Sphere		Alternative		4th Quarter			CoB			300,000.00	Please see tech specs/TOR
10.	MMA-Data Security		Alternative		4th Quarter			CoB			300,000.00	Please see tech specs/TOR
4.	FURNITURE & FIXTURES										17,352,416.12	
1.	Cabinet (steel) w/ combination lock	POs	Public Bidding		1st - 4th Quarter			CoB			1,500,000.00	Please see tech specs/TOR
2.	Fireproof Vault, 28" x 16.5" x 22"	POs	Public Bidding		1st - 4th Quarter			CoB			4,323,001.12	Please see tech specs/TOR
3.	Fireproof Vault, 32" x 18.5" x 28"	POs	Public Bidding		1st - 4th Quarter			CoB			5,493,000.00	Please see tech specs/TOR

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	4. Data Media Safe	MISD	Alternative		4th Quarter			CoB			198,000.00	Please see tech specs/TOR
	5. Modular Kiosk	BLD	Alternative		1st - 4th Quarter			CoB			1,400,000.00	Please see tech specs/TOR
	6. Sofa set	All	Alternative		1st-4th Quarter			CoB			233,001.12	Please see tech specs/TOR
	7. Steel Filing Cabinet	All	Alternative		1st - 4th Quarter			CoB			1,368,415.00	Please see tech specs/TOR
	8. Table, Executive	All	Alternative		1st - 4th Quarter			CoB			1,100,000.00	Please see tech specs/TOR
	9. Table, Conference with chairs	All	Alternative		1st - 4th Quarter			CoB			690,000.00	Please see tech specs/TOR
	10. Television set (smart TV)	All	Alternative		4th Quarter			CoB			690,000.00	Please see tech specs/TOR
	11. Fabrication of Open Forms Shelve		Alternative		1st Quarter			CoB			99,902.88	Please see tech specs/TOR
	12. Fabrication of Steel Lockers @ LC area - MCPO		Alternative		3rd Quarter			CoB			127,596.00	Please see tech specs/TOR
	13. Fabrication of Steel Lockers @ DAPO		Alternative		4th Quarter			CoB			129,500.00	Please see tech specs/TOR
	5. VEHICLES										127,000,000.00	
	1. Major Rehabilitation of Motor Vehicles (Outsource)	Opns	Public Bidding		1st-4th Quarter			CoB			5,000,000.00	Please see tech specs/TOR
	2. Small Van	Opns	Public Bidding		4th Quarter			CoB			36,000,000.00	Please see tech specs/TOR
	3. 4 Wheeler Light van	Opns	Public Bidding		4th Quarter			CoB			14,000,000.00	Please see tech specs/TOR
	4. 6 Wheeler medium van	Opns	Public Bidding		4th Quarter			CoB			24,000,000.00	Please see tech specs/TOR
	5. 10 Wheeler heavy van truck	Opns	Public Bidding		4th Quarter			CoB			48,000,000.00	Please see tech specs/TOR
	6.0. INFRASTRUCTURE PROJECTS										62,598,374.26	
CO	1. Renovation of Property Warehouse (Annex 3)	LPMD	Public Bidding		2nd - 4th Quarter			CoB			500,000.00	Please see scope of work/Drawings
	2. Renovation of Supply Warehouse	LPMD	Public Bidding		4th Quarter			CoB			1,700,000.00	Please see scope of work/Drawings
	3. Renovation of various offices in the CO & OEs		Public Bidding		1st - 4th Quarter			CoB			4,845,704.34	Please see scope of work/Drawings
	4. Relocation Costs											
	5. Repair/improvement of corporate operations center/conference room	OPMG	Public Bidding		4th Quarter			CoB			3,969,933.00	Please see scope of work/Drawings
	6. Repair/rehabilitation of BOD (balance of CY 2019)	BOD	Public Bidding		1st - 4th Quarter			CoB			2,153,836.12	Please see scope of work/Drawings
	7. Repair/improvement of legal department office	Legal Dept	Public Bidding					CoB			-	
	8. Additional work for repair/rehabilitation of BOD Office	BOD	Public Bidding		1st - 3rd Quarter			CoB			350,000.00	Please see scope of work/Drawings
	9. Data Center/Server Room with complete IT infra	MISD	Public Bidding		4th Quarter			CoB			5,000,000.00	Please see scope of work/Drawings
	10. Repair/Rehabilitation of Old Property Building, PPC Head Office	LPMD	Alternative		2nd - 4th Quarter			CoB			1,510,769.54	Please see scope of work/Drawings

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												-	
												-	
CMEC	1.	Construction of Warehouse	CMEC	Public Bidding								-	
	2.	Repair/rehabilitation of CMEC (balance of CY 2019)		Public Bidding								-	
	3.	Proposed Customs Area at CMEC Compound		Public Bidding		3rd - 4th Quarter			CoB			3,650,000.00	Please see scope of work/Drawings
	4.	Repair of DAPO Bldg. at CMEC Compound		Public Bidding		2nd - 4th Quarter			CoB			3,200,000.00	Please see scope of work/Drawings
	5.	Repair/repainting of existing DAPO Bldg.		Public Bidding		4th Quarter			CoB			500,000.00	Please see scope of work/Drawings
	6.	Proposed Warehousing of Custom at CMEC		Public Bidding		4th Quarter			CoB			7,000,000.00	Please see scope of work/Drawings
												-	
												-	
SMED	1.	Rehabilitation and Improvement	SMED	Public Bidding								-	
	2.	Racking System		Public Bidding								-	
	3.	Repair/rehabilitation (balance of CY 2019)		Public Bidding								-	
		Repair/Provision of Warehouse at SMED for Supreme Court		Public Bidding		3rd - 4th Quarter			CoB			150,000.00	Please see scope of work/Drawings
												-	
NELA	3.	Admin. Center Bldg.	NELA	Public Bidding								-	
	4.	Motor Transport		Public Bidding		2nd -4th Quarter			CoB			384,046.00	Please see scope of work/Drawings
	5.	Aparri Cagayan		Public Bidding		2nd -4th Quarter			CoB			999,754.19	Please see scope of work/Drawings
	6.	Diffun Quirino										-	
	7.	Cabarroguis Quirino										-	
	8.	Lupao, Nueva Ecija										-	
	7.	Cabanatuan City										-	
	8.	MDC Cabanatuan										-	
	9.	Carig Warehouse (balance of CY 2019)		Public Bidding		1st - 4th Quarter			CoB			3,653,764.90	Please see scope of work/Drawings
	10.	Carig Warehouse (additional works)		Public Bidding		4th Quarter			CoB			900,000.00	Please see scope of work/Drawings
	11.	Carig Perimeter		Public Bidding		4th Quarter			CoB			900,000.00	Please see scope of work/Drawings
	12.	Bagabag PO		Public Bidding		1st - 3rd Quarter			CoB			1,568,000.00	Please see scope of work/Drawings

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GUZMAN B. MELGAREJO, JR.
ACTING ASSISTANT DEPUTY SECRETARY

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NWLA	1.	Dagupan PO Rehab	NWLA	Public Bidding	2nd - 4th Quarter				CoB			2,000,000.00	Please see scope of work/Drawings
	2.	Baguio City PO Rehab										-	
	3.	Calasiao		Public Bidding	1st - 4th Quarter				CoB			365,549.08	Please see scope of work/Drawings
												-	
MEGA	1.	Quezon City Central Post Office	MEGA	Alternative	2nd - 4th Quarter				CoB			893,933.56	Please see scope of work/Drawings
	2.	Makati City Central Post Office										-	
	3.	Taguig City Post Office										-	
	4.	Caloocan City Central Post Office										-	
	5.	Sampaloc Post Office										-	
	6.	Marikina City Post Office										-	
	7.	Ermita PO										-	
	8.	Makati City Hall PO										-	
	9.	Sapang Palay PO										-	
	10.	Tondo		Public Bidding	1st - 4th Quarter				CoB			269,484.38	Please see scope of work/Drawings
	11.	Sta.Mesa		Public Bidding	1st - 4th Quarter				CoB			183,496.32	Please see scope of work/Drawings
	12.	Pandacan		Public Bidding	1st - 4th Quarter				CoB			187,482.98	Please see scope of work/Drawings
	13.	Sampaloc		Public Bidding	1st - 4th Quarter				CoB			187,482.98	Please see scope of work/Drawings
	14.	San Andres		Public Bidding	1st - 4th Quarter				CoB			56,383.80	Please see scope of work/Drawings
	15.	Frisco		Public Bidding	1st - 4th Quarter				CoB			348,292.62	Please see scope of work/Drawings
	16.	Baliuag		Public Bidding	1st - 4th Quarter				CoB			1,371,184.64	Please see scope of work/Drawings
	17.	Malolos		Public Bidding	1st - 4th Quarter				CoB			2,049,237.25	Please see scope of work/Drawings
	18.	Puerto Princesa City		Public Bidding	1st - 4th Quarter				CoB			1,532,380.00	Please see scope of work/Drawings
	19.	Batanes PO(Provision of Transient House for revenue generation										-	
	20.	Relocation of PMs Office-MCPO		Public Bidding	1st - 4th Quarter				CoB			300,000.00	Please see scope of work/Drawings
	21.	Repair/improvement of LCs area-MCPO		Public Bidding	4th Quarter				CoB			1,500,000.00	Please see scope of work/Drawings
												-	
SLA	1.	Iriga City Post Office rehab	SLA										

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GUZMAN R MELGAREJO JR

ACTING SECRETARY (OPERATIONS) DEPARTMENT OF POSTS AND TELECOMMUNICATIONS

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2.	Oroquita		Public Bidding	4th Quarter				CoB			1,000,000.00	Please see scope of work/Drawings
5.	Leasehold Improvement (Mega)							CoB			1,500,000.00	
6.	PROVISION FOR UNFORESEEN/EMERGENCY CAPEX (Includes calamity stricken areas)	All		1st - 4th Quarter				CoB			8,630,000.00	

SUMMARY												
Equipment:												
IT Equipment											154,202,800.00	
Other Equipment & Machineries											6,776,067.00	
Software/Systems											103,400,000.00	
Furniture & Fixtures											17,352,416.12	
Vehicle											127,000,000.00	
Infrastructure											62,598,374.26	
Leasehold Improvement											1,500,000.00	
Provision for unforeseen/emergency CAPEX											8,630,000.00	
TOTAL											481,459,657.38	

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 ACTING ASSISTANT DEPUTY SECRETARY

