Republic of the Philippines PHILIPPINE POSTAL CORPORATION BIDS AND AWARDS COMMITTEE



29 October 2020

GOVERNMENT PROCUREMENT POLICY BOARD (GPPB)

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Sir/Madam:

We are submitting to the Government Procurement Policy Board (GPPB) the Revised Annual Procurement Plan (APP) for CY 2020 of the Philippine Postal Corporation in compliance with R.A. 9184 and its 2016 Revised Implementing Rules and Regulations.

Please acknowledge receipt of the said document.

Very truly yours,

ENGR. JOHL L. ZAMUDIO

BAC Chairman

cc: Postmaster General and CEO

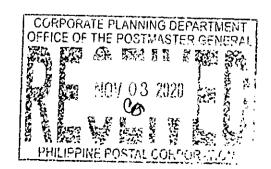
APMG for Administration and Finance

Manager, Fiscal Management Department

Manager, Logistics and Property Management Dept.

Manager, Corporate Planning Department

Manager, MIS Department





OFFICE OF THE CORPORATE SECRETARY

SECRETARY'S CERTIFICATE

- 1. I am presently the Corporate Secretary of the Philippine Postal Corporation;
- 2. The Office of the Corporate Secretary holds office at the 3rd Floor, Manila Central Post Office Building, Magallanes Drive, Liwasang Bonifacio, Barangay 659-A, Ermita, Manila;
- 3. I am the custodian of the records of the Corporation, including the Minutes of Meetings and Resolutions;
- 4. In the 9th Special Meeting of the Board held on October 14, 2020 via videoconference (Zoom Meeting with ID No. 9127791341) during which a quorum was present and acted throughout, Board Resolution No. 2020-68 was unanimously approved and adopted, as follows:

Board Resolution No. 2020 - 68

"APPROVING THE REVISED ANNUAL PROCUREMENT PLAN (APP) OF THE PHILIPPINE POSTAL CORPORATION (PHLPOST) FOR CALENDAR YEAR 2020."

RESOLVED, as it hereby resolves, to approve the Revised Annual Procurement Plan (APP) of the Philippine Postal Corporation (PHLPost) for Calendar Year 2020. A copy of the Bids and Awards Committee (BAC) Resolution No. 2020-59 dated October 9, 2020, and the Revised APP are hereto attached and made an integral part of this Resolution as Annexes "A" and "B", respectively.

Issued this 27th day of October 2020 at the City of Manila,

Philippines.

ATTY. LINDEZA R.

GERO-GAVINO

Corporate Secretary

Republic of the Philippines PHILIPPINE POSTAL CORPORATION



OFFICE OF THE CORPORATE SECRETARY

27 October 2020

Mr. JOEL L. ZAMUDIO

Chairman Bids and Awards Committee-Central Office This Corporation

Dear BAC Chairman Zamudio:

We respectfully transmit to your office the attached Secretary's Certificate dated 27 October 2020 containing Board Resolution No. 2020-68, approving the Revised Annual Procurement Plan (APP) of PHLPost for Calendar Year 2020.

Thank you.

Very truly yours,

Corporate Secretary

cc: Mr. JOEL L. OTARRA
Postmaster General and CEO



Republic of the Philippines PHILIPPINE POSTAL CORPORATION BIDS AND AWARDS COMMITTEE



BAC RESOLUTION NO. 2020-59 9 October 2020

RECOMMENDING TO THE BOARD OF DIRECTORS TO APPROVE THE REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 OF THE PHILIPPINE POSTAL CORPORATION

WHEREAS, pursuant to Section 7.3.4 of the 2016 Revised IRR of R.A. No. 9184, the PPMPs shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality;

WHEREAS, pursuant to Section 7.4 of the 2016 Revised IRR of R.A. No. 9184, the APP shall be subject to the approval of the HoPE;

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE FOREGOING PREMISES, the PHLPost-BAC hereby resolves to recommend to the Board of Directors to approve the Revised Annual Procurement Plan for CY 2020 of the Philippine Postal Corporation pursuant to Section 7.4 of the 2016 Revised IRR of R.A. 9184;

APPROVED, this 9th day of 2020, Manila.

ENGR. ELIEZER V. ROSALES

Member

ATTY. ROBERT S. GARCIA (absert)

Member

OLIVÍA M. VALDERAMA

Vice-Chairperson

GILBERT B. JAVIER (O.E.)

Member

MACARIA J LEONARDO

| Měmper

GUZMAN B. MENGAREJO, JR.

Member

ENGR. JOEL ZAMUDIO

Chairman

PHILIPPINE POSTAL CORPORATION REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2020

О. А. И		PMO/	Mode of	Schedule for Each I	rocuremen	t Activity	Source		Estimated Budget (PhP)	· · · · · · · · · · · · · · · · · · ·
Code (I	(PAP) Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of of IB/REI Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
1150 112						enski malikustan krij					
	<u> Manulian Clandeling Objecting Colors (</u>	SECTION OF BUILDING							24,124,925,00		
OPE	ERATIONAL & ADMINISTRATIVE SUPPLIES & MAT	ERIALS	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						244 722 564 03		
					<u> </u>				271,722,041.00,	A CONTRACTOR OF THE CONTRACTOR	
0 CEI	ENTRALLY-PROCURED SUPPLIES AND MATERIAL	.s			•				208,287,776.41	. * *	
1 12 1 2 10					·						
Α.	ACCOUNTABLE FORMS/ITEMS								23,483,880.03		· 注释证明 对 建分类:
1	Official Receipt (OR)	CO/Areas	Alternative	0-1 4	h Quarter		1 0-5				
2	Ackowledgment Receipt	CO/Areas	Alternative		n Quarter h Quarter	<u></u>	CoB		20,783,880.03		Please see tech specs/TO
3	Billing Invoice	CO/Areas	Alternative	 	h Quarter		CoB CoB		675,000.00		Please see tech specs/TO
4	Sales Invoice	CO/Areas	Alternative		h Quarter		CoB		675,000.00	<u></u>	Please see tech specs/TO
5	Provisional Receipt	CO/Areas	Alternative		h Quarter		CoB		675,000.00		Please see tech specs/TO
		30/11/013	THECHILLIA	514-40	ii Quarter		LCOB		675,000.00	·	Please see tech specs/TO
В	REVENUE GENERATING FORMS/ITEMS		的 的 原	Contraction Contraction				r Parist Linte	125,903,843.78		
	Philatelic Stamps	APMG MMSS							5,598,456.00		Please see tech specs/TO
				ļ			<u> </u>				
	a. Commemorative Stamps	BLD	Alternative	<u>lst - 4t</u>	h Quarter	<u> </u>	CoB		1,640,876.00		
	b. Special Stamps	BLD	A 14	4-1-41	1.0						
	o. Special Statips	BLD	Alternative	1St - 4t	h Quarter		CoB		3,457,580.00		
	c. Christmas Stamps	BLD	Alternative	Ath	Quarter		CoB	<u> </u>	200 000 00		
"	or our realists of carries	1 200	Atternative	401	Quarter	-	COB		200,000.00		
	d. New Year Stamps	BLD	Alternative	4th (Quarter		CoB		200,000,00		
		1 222		Tur	Zumici		- 005		300,000.00		<u> </u>
	Postage /Definitive Stamp (incl. Mailing Center				<u> </u>						
2	Stamps)	FMD/POs	Public Bidding	2nd - 4	th Quarter		CoB		7,300,000.00		Please see tech specs/TC
	P 1.00 deno								1,450,000.00		
	P 3.00 deno	SEB	HI IT IS G	Dill An					-		
	P 5.00 deno	F 37	E E E 13 L	RUE GOP					1,720,000.00		1
	P 10.00 deno		⊥			·			-		

GUZMAN B MELGAREJO JR ACTINE ASSISTANT DRIVER THE PRESENT Kr 7 N. Al N 40 H

, 		PMO/	Mode of	Sched	lule for Each P	Ргосигете	nt Activity	Source	1	Estimated Budget (P)	∂hP)	
Code (PAP)		End-User	Procurement	4.3-10-4	st Sub/Open of			t of Funds		MOOE	CAPEX	Remarks
	P 12.00 deno	'						 	ſ <u></u>	1,350,000.00		
	P 14.00 deno	·								90,000.00		-
	P 15.00 deno	,						†	1	+		
	P 17.00 deno	1						1		650,000.00		
	P 20.00 deno	,		 				+		+		
	P 23.00 deno	1		 				+ + +		-		+
	P 28.00 deno							+		-		
	P 30.00 deno	1						†		-		
	P 34.00 deno	1		†				†				
	P 35.00 deno	,						†		750,000.00	, ————	
	P 40.00 deno	1		 				+		+	i Table 1	-
	P 45.00 deno	1		+				+		580,000.00		
	P 50.00 deno	(·			+			1	
	P 100.00 deno	1						†		700,000.00		
	First day cover envelope			 				+		10,000.00	ι	
		ı,		 				+				
3	Other Philatelic Items, various sizes & specs	BLD	Alternative		1st - 4*	4th Quarter		CoB		750,000.00	1	Please see tech specs/TO
	a. Presentation Frames (11"x14")	,		Τ				7		107,558.43	1	
	b. Presentation Frames (19"x23")	, L,						 ,		178,199.99	1	-
	c. Presentation Frames (28"x22")	L,					- <u> </u>	<u> </u>		143,099.99	1	
	d. Presentation Frames (17"x14")	1								142,199.99	1	_
	e. Fiber Glass Frames with accessories(17"x14")	1		1				 		100,605.60	1	
	e. Fiber Glass Frames with accessories(7"x10.50")									78,336.00		
4	Digital Postal ID	TOMO	Alexantina		<u> </u>			+	 		1	(Joint Venture) Please see
5	DEMS Consignment Notes	LPMD	Alternative Public Bidding			4th Quarter	,	CoB	<u> </u>	102,455,887.78		specs/TOR
6	Demostic MO Checks & LBP Checks	Opns FMD/BLD		- 		4th Quarter		CoB	+	1,728,000.00	+	Please see tech specs/TO
7	Domestic MO Checks & LBP Checks Domestic Parcel Consignment Notes		Alternative Public Bidding			4th Quarter		CoB	 	2,132,000.00	 	Please see tech specs/TO
8	IEMS Consignment Notes	Opns	<u>~</u>	 -		4th Quarter		CoB	+	1,000,000.00		Please see tech specs/TO
9	Serially Numbered Gummed Tape	Opns FMD/POs	Public Bidding			4th Quarter		CoB		1,500,000.00		Please see tech specs/TO
		FMDITOS	Alternative	+	310 - 41	4th Quarter		СоВ		355,000.00	ſ	Please see tech specs/TO
14	Phlpost Paks/Boxes, various sizes	.Opns/POs	Public Bidding	g	4th	h Quarter		CoB	 	3,084,500.00		Please see tech specs/T
a						·		 	<u> </u>	804,750.00	(
b		1				<u></u>				635,250.00		
c	No. 3 (15"x10"x7.5")		FRITTE	· IN (I)B'	AIF 1.0Y			 		503,250.00		
d	Total (part tible with)	1	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	X						371,250.00		
e	No. 5 6"x 6"x6")			7	~				 	371,230.00	1	

GUZMAN R HELGAPE IN JR ACTING ASSISTANT DEPURATE SELRET WIT In 2 M. Was to

Code Co		Progunament Program Destant	PMO/	Mode of		le for Each			Source		Estimated Budget (PhP)	J
Code (PA		Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
	f	No. 6 (9"x6"x2")									•		
	g	Balikbayan boxes (20"x20"x20")				_					770,000.00		
C.	(- 1. · ·)	OPERATIONAL SUPPLIES / MATERIALS		Not be a property of		12.2 534					23,821,245.00		
	1	Bristol Board (various colors)	LPMD .	Public Bidding		4th ()uarter		СоВ		1,620,000.00		Please see tech specs/TOR
	2	Bondpaper, 17 x 22	LPMD	Alternative		4th ()uarter		CoB		252,000.00		Please see tech specs/TOF
	3	Colored Paper for POD	Areas	Public Bidding			h Quarter		CoB		2,658,000.00		Please see tech specs/TOF
	4	Bubble Envelope	POs/BLD	Alternative			h Quarter		CoB	· · · · · · · · · · · · · · · · · · ·	3,125.00	-	Please see tech specs/TOI
	5	Cling Wrap (plastic)	All	Alternative			h Quarter		CoB		280,000.00		Please see tech specs/TOF
	6	Clip Backfold, various sizes	All	Alternative			h Quarter		CoB		-		Trease see teen speed For
	7	Continuous Forms, various sizes	All	Alternative			h Quarter		CoB		100,000.00		Please see tech specs/TOR
	8	Corrugated Boxes / Filing cartons, small	All	Alternative		,			CoB	<u> </u>			1 load see teen speed 1 of
	9	Double Adhesive Scotch Tape	Орпѕ	Alternative		3rd - 4	h Quarter		СоВ		48,000.00		Please see tech specs/TOI
	10	Flexi-Folders	All	Alternative	1		h Ouarter		CoB		93,500.00		Please see tech specs/TOI
	11	Gummed Paper Tape (wrap material)	All	Alternative		·	- `		CoB		-		Trease see well speed To
		Label sticker for barcode, (blank) with free ribbon,											
$- \bot$		various sizes and specs	LPMD/Opns	Public Bidding					CoB		-		
1		Mail bag, various sizes, laminated polypropylene	T D3 4D/O	4 144	-		1.0						
		woven Nylon Mail bags, various sizes	LPMD/Opns	Alternative	 		h Quarter		CoB		225,000.00		Please see tech specs/TO
	14	ivyloti Maii bags, various sizes	Opns	Alternative	 	3ra - 4	th Quarter		CoB		611,580.00		Please see tech specs/TO
	15	Transparent Packaging tape with logo, various prints	Opns/Areas	Public Bidding		_ 3rd - 4	th Quarter		CoB	,	1,234,540.00		Please see tech specs/TO
	-	Plastic Seals (security plastic seals)	Opns	Public Bidding		1st - 4	h Quarter	_	CoB		5,250,000.00		Please see tech specs/TO
	17	Plastic Twine/Tom tying plastic	All	Alternative		3rd - 4	th Quarter		CoB		600,000.00		Please see tech specs/TO
	18	Synthetic Papers	BLD	Alternative		3rd - 4	th Quarter		CoB		128,000.00		Please see tech specs/TO
	19	Polytheline Envelope, various sizes & prints	Opns	Public Bidding		3rd - 4	th Quarter		CoB		4,300,000.00		Please see tech specs/TO
	20	Raincoats	HRMD	Public Bidding					СоВ		-		
	21	Rainboots	HRMD	Public Bidding					CoB		-		
	22	Rubber Stamps	Opns	Public Bidding					CoB		†		-
	23	Registered Plastic Envelope (RPE)	Opns	Public Bidding		3rd - 4	th Quarter		CoB	i	1,900,000.00		Please see tech specs/TO
	24	Shipping/ Bag Tags with diff. colors & prints	Opns	Public Bidding			th Quarter		CoB		3,450,000.00		Please see tech specs/TO
	25	Vehicle Van Seals	Opns	Public Bidding					CoB		-		1 Totale too don speed 10
	26	Violet Ink	All	Alternative					CoB	<u> </u>			
	27	Window Envelope for Hybrid mail with prints (PID, PMO & Hybrid)	Opns	Alternative		3rd - 4	th Quarter		CoB		900,000,000		Diagno non tock among (TO)
		Window Envelope for PDIC	BLD	Alternative	+		th Quarter		CoB	 			Please see tech specs/TO
					-	J. G = 5	er Angren		COB	 	167,500.00		Please see tech specs/TOR
	 	- CER	ttrir is	PHE LA	 					 		 	

BUZMAN R HELGAREJO JR

IN WANT

le (PAP)	Progurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity	Source		Estimated Budget (PhP)	
	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of Notice of Contract of IB/REI Bids Award Signing	of Funds	Total	MOOE	CAPEX	Remarks
	PRINTED / BLANK FORMS					经、经验证额	19,617,633.05		
						<u></u>			
	Barcode Label for Domestic Registered Mail	Opns	Public Bidding	1st - 4th Quarter	CoB		5,920,993.05		Please see tech specs/TO
	Barcode Label for Domestic Ordinary Mail/ e_packet/ small packet	Орпѕ	Alternative	4th Quarter	СоВ		900,000.00		Please see tech specs/TC
_ 3	Barcode Label for International Registered Mail	Opns	Alternative	4th Quarter	CoB		386,400.00		Please see tech specs/TC
4	Barcode Label for Domestic Express Mail	Opns	Alternative	4th Quarter	CoB		386,400.00		Please see tech specs/TO
5	Certificate of Loading	Opns	Alternative	4th Quarter	CoB		100,000.00		Please see tech specs/TO
6	CN-22, Custom Declaration Label	Opns	Alternative		CoB	·			1. out o tee teen speed 10
7	CN-24, Report	Opns	Alternative	4th Quarter	CoB		170,000.00		Please see tech specs/T(
8	CP / OV-1, Parcel Bill	Opns	Alternative	4th Quarter	CoB		180,000.00		Please see tech specs/TO
1 1	CP-72, Manifold set, Customs declaration/ Dispatch						100,000		Troube see teen speed to
	note	Opns	Alternative		CoB				
	CP-78, Verification Note	Opns	Alternative		CoB		150,000.00		Please see tech specs/TO
 -	DEMS Document Envelope	Opns	Public Bidding	1st - 4th Quarter	CoB		1,840,000.00		Please see tech specs/TO
12	IEMS Document Envelope	Opns	Public Bidding	3rd - 4th Quarter	CoB		3,898,000.00		Please see tech specs/T(
Mice Requ	urement:		<u> </u>				-		
	Official Control Book (Postage Metered Machine CS	i .							
	1) GF-51, Official Cashbook	FMD/POs	D 111 -111		CoB		 		<u> </u>
		CO/Areas	Public Bidding	3rd - 4th Quarter	СоВ		1,818,750.00		Please see tech specs/TO
	Certificate of Loading	Opns	Alternative		CoB		•		
16	PPCF-104-L, Waybill PPCF-1509, Record of Dispatch & Delivery of	Opns	Alternative	3rd - 4th Quarter	CoB		460,800.00		Please see tech specs/To
17	Registered Mail by LC	Opns	Alternative	3rd - 4th Quarter	CoB		227.422		
	PPCF-1547, Record of of Registered Matter	Opin	Ancomative	3ru - 4ur Quarter	COB	<u></u>	227,120.00		Please see tech specs/To
18	Received and Delivered	Opns	Alternative	3rd - 4th Quarter	СоВ		658,500.00		Please see tech specs/To
	PPCF-1547A, Record of Registered Matter				 -		335,500.00		1 rease see teen spees/10
	Received and Delivered (Mla only)	Opns			СоВ	<u></u>			
20	PPCF-1554, Registration Book	Opns	Alternative	3rd - 4th Quarter	CoB		990,670.00		Please see tech specs/T
	PPCF-1570, Registry Bill Book	Opns	Alternative	3rd - 4th Quarter	CoB		180,000.00		Please see tech specs/To
	PPCF-451, Special Delivery Book/Delivery Slip	Opns	Alternative	3rd - 4th Quarter	CoB		204,000.00		Please see tech specs/T
23	PPCF-4801, Time Card	Ali	Alternative		CoB		-	-	1
24	PPCF-6A2, Official Mailing Envelope	Opns	Alternative	3rd - 4th Quarter	СоВ		496,000.00		Please see tech specs/Te
25	PPCF-4518, Certificate of Mailing	Opns	Alternative		CoB		-		
	Sack Label unnumbered	Opns	Alternative	3rd - 4th Quarter	СоВ		100,000.00		Please see tech specs/T
27	Statement of Daily Metered Readings	Opns/FMD	Alternative	4th Quarter	CoB		125,000.00		Please see tech specs/T
	Statement of Serially Numbered Gummed Tapes				1	 	122/00:00	· · · · · · · · · · · · · · · · · · ·	a regre one treft sheep, I
	(PMMCS-Annex B)	Opns/FMD	Alternative	4th Quarter	CoB		125,000.00		Please see tech specs/T
29	Trackable Registry Return Card	Opns.	Alternative	4th Quarter	CoB		300,000.00	1	Please see tech specs/T
	STRAIN IE II	THE					1	-1/N1	1, 4
		1	<u>'</u>			/	r ρ	7 () .	4K/

A-J- A		December of Business Ducker	PMO/	Mode of	Schedule for Each F			Source		Estimated Budget (PhP)	
Code (I	PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of of IB/REI Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
Ĕ.	\$ 9,000	OTHER CENTRALLY-PROCURED SUPPLIES & MATERIALS/SERVICES								15,461,174.55		
		a. Chemicals for Cleaning and repair of postage metered machines				·				53,400.00		
	1	Multi-purpose cleaner (30lrts./jug)	FMD	Alternative	4th C	varter	<u>-</u>	CoB		45,000.00		Please see tech specs/TOR
	2	Solvent degreaser (12 oz./can)	FMD	Alternative	4th C	uarter		CoB		8,400.00		Please see tech specs/TOR
		b. Inks for Metered Machine, Hybrid Mail & Sorting Machine								10,206,592.00		
	l	Ink Cartidge (intelilink PMM), counter DM300	POs	Alternative	1st - 4tl	ı Quarter		CoB		8,823,408.00		Please see tech specs/TOR
	2	Ink Cartidge (intellink PMM), bulk DM1000	POs	Alternative	1st - 4t1	ı Quarter		CoB		119,760.00		Please see tech specs/TOR
	3	Flourescent Ink for Sorting Machine	Opns	Alternative	1st - 4t	n Quarter		СоВ	T	500,000.00		Please see tech specs/TOR
	4	Flourescent Make-up for Sorting Machine	Opns	Alternative	1st - 4t	n Quarter		CoB		263,424.00		Please see tech specs/TOF
	5	Ink for Hybrid Mail Printer	Opns	Alternative	1st - 4t	n Quarter		СоВ		500,000.00		Please see tech specs/TOR
		c. Spare Parts for Digital Postage Metered Machine								2,701,182.55		
	1	Assy Printer Sensor Board, 4H30412	FMD/POs	<u> </u>	<u> </u>				<u> </u>	<u></u>		·
	2		FMD/POs					<u> </u>	<u> </u>			
	3	Drive Belt Poly-vee	FMD/POs									
<u> </u>	4	Ink waste pad (intelilink PMM), counter, DM300	FMD/POs									
	5	Ink waste pad (intelilink PMM), bulk DM1 000	FMD/POs								•	
	6	Kit Reverse Drive	FMD/POs									
	7	Knob release jam (knob lever), 4A3-4861	FMD/POs	Alternative	1st - 4t	h Quarter		CoB		14,546.92		Please see tech specs/TO
	8	Main Board Kit, 3C90000	FMD/POs			_						
	9	Main Board Kit, 3C90003	FMD/POs									
	10	Main Board Kit, 3C90005	FMD/POs			_						
	11	Others (unforeseen spareparts)	FMD/POs	Alternative	1st - 41	h Quarter		CoB	1	2,065,707.63		Please see tech specs/TO
	12	Power Supply for Pitney Bowes 1000	FMD/POs	-								
	13	Power Supply for Pitney Bowes 300	FMD/POs			<u> </u>						
	14	Print head (intelilink PMM), bulk (DM1000)	FMD/POs									
	15	Print head (intelilink PMM), counter (DM300)	FMD/POs	Alternative	1st - 4	h Quarter		CoB		620,928.00		Please see tech specs/TO
	16	Pully Tensioner	FMD/POs			\overline{A}						
_	17	Roller Ski Idler	FMD/POs		CERTIFIED	A DEAR	1 65			1		5
	18	S Sleeve Conveyor Idler	FMD/POs			XIII.	**********		1		 	
	19		FMD/POs					<u> </u>				
	20	Transport Unit, Lower, 4G32119	FMD/POs		SUZWAN H ME	\		-		 	 	

ACTING ASSISTANT DEPURATE SELRETON

1 PM, grat f

.			PMO/	Mode of	Schedule for Each Procurement Activity	Source	<u> </u>	Estimated Budget (Pl	ıP)	
Code (PAP	?)	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of Notice of Contract of IB/REI Bids Award Signing	of Funds	Total	MOOE	CAPEX	Remarks
		l. Various spare Parts& other supplies for Hybrid Machine and Sorting Machine	Opns	Alternative	3rd - 4th Quarter	CoB		1,000,000.00		Please see tech specs/TOR
		e. Other Centrally-Procured Items (unforeseen supplies/materials)	All	Alternative	1 st - 4th Quarter	СоВ		1,500,000.00		Please see tech specs/TOR
2.0 LOCAL	LY-	PROCURED SUPPLIES & MATERIALS						36,434,787.62		
A. Common	nly U	sed Supplies & Materials	499,000			6 C Sys. 19		36,434,787.62	000000	
		a. Toners for various Printers/inks and photocopying Machines	Ali	Public Bidding	1 st - 4th Quarter	CoB		14,269,964.00		Please see tech specs/TOR
		a1. Duplo Ink b. Spare Parts for Other Printers and photocopying machines (Incl. duplo machines)	All	Alternative	1st - 4th Quarter	СоВ		500,000.00		Please see tech specs/TOR
		c. Motor Vehicle Supplies & Materials				CoB		7,887,722.16		
		c.1 Tires	Opns/NTD	Public Bidding	2nd - 4th Quarter	CoB		3,000,000.00		Please see tech specs/TOF
		Areas		Alternative	1st - 4th Quarter	CoB		1,000,000.00	·	Please see tech specs/TOF
		c.2 Batteries	Opns/NTD	Public Bidding	2nd - 4th Quarter	СоВ		1,271,000.00 971,000.00		Please see tech specs/TOI
		Areas	Ophisitib	Alternative	1st - 4th Quarter	CoB		300,000.00		Please see tech specs/TOF
		c.3 Spare Parts and other Supplies for Vehicles	Opns/NTD	Alternative	1st - 4th Quarter	СоВ		3,616,722.16		The state of the s
		Areas	Optis/141D	Alternative	1st - 4th Quarter	CoB		2,116,722.16 1,500,000.00		Please see tech specs/TOF Please see tech specs/TOF
		e. Various Commonly-used Supplies from Procurement Service-DBM	All	Alternative	1st - 4th Quarter	CoB		7,540,932.96		Please see tech specs/TOI
		Alcohol			A			58,528.36		
		Ballpen	CF	RTHED	BUE LOP'		· ·	13,058.18		
	_	Battery Size AA Battery AAA			1	 	<u> </u>	3,966.18 3,818.18		
		Bond Paper (legal)			GAPE JU JR		 	1,660,977.24		

ACTING ASSISTANT DEPENDIL SELBET ME

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-d- (1) + 7)	December 1	PMO/	Mode of	Schedule for Each Pr			Source -		Estimated Budget (P	hP)	-
de (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of of IB/REI Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
6	Bond Paper A4								2,770,559.95		
7	Brown Envelop long								69,545.45		
8	Brown envelop short								49,772.73		
9	Brown Envelope, A4								69,672.22		
									89,432.54		-
	Bulb, LED								122,727.27		
12	Carbon Paper,Long								18,545.45		
	Carbon Paper Short								8,181.82		
	Clip, Backfold, 19 mm.						1	· · ·	3,001.20		
	Clip, Backfold, 25 mm.								4,675.00		
	Clip, Backfold, 32 mm.				· · · · · · · · · · · · · · · · · · ·		1		5,255.70		
									15,052.20		
18							1		2,262.55		····
19							†		21,074.18		
20	Data FileBox						<u> </u>		242,890.91		·····
									115,909.09		
22	Dustpan, plastic		1				 		10,227.27	· ·	
	Fax Thermal Paper								1,122.27		
							1		139,266.00		
	Folder Short						 		82,305.36		
26	Folder, Expendable								97,789.09		
27	Index Card								60,000.00	· - · · · · · · · · · · · · · · · · · ·	
28	Insect Killer Spray-Baygon					 -			69,120.00		·
29	Laminating Film								24,818.18		
30	Mailing Envelope					·	<u> </u>		235,378.00		
	Masking Tape 2"								98,875.63		
32			· · · · · · · · ·						8,967.27		
33							· [144,181.09		
34									76,363.63		
35	Paper Clip. Gym Type 100/bx								22,407.27		·
	Paper Fastener, metal, 25mm, 50box						1		149,913.60		<u> </u>
	Paste								40,832.73		
	Pentel Pen								2,672.73		
39	Pentel Pen, Pilot						1		4,772.73		· · · · · · · · · · · · · · · · · · ·
	Record Book, 300 Pages, official		ange of the	The said of the said of				· ·	126,812.72		
	Ring binder (various sizes)	CFR	(E E E E	WIE FOR.				<u> </u>	24,545.45		
	2 Rubber Band, Arrow	ļ	1 -	100					5,089.64		-
	S Sharpener, Pencil			GAREJO IR			 	 	10,210.91	-	

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		PMO/	Mode of	Schedul	e for Each F	rocuremen'	t Activity	Source		Estimated Budget (P	hP)	
ode (PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
	Sign Pen									11,411.62		
45	Stamp Pad, felt pad, Artline									17,304.55		
46	Stamp pad, Ink Natto Brand						-			89,040.00		
47	Stamping Pad No. 2	1	T				<u> </u>			20,454.54		
48	Staple Wire 35						_			70,644.22		-
49	Staple Wire Remover						-			10,712.73		
50	Thermal Fax Paper				-					5,517.27		
51	Time Sheet									40,909.09		
52	Transparent Tape 2"							11	<u> </u>	39,943.64		
53	Trashbag/Garbage Bag, 3xl							1 1		16,363.64		
54	Typewriter Ribbon					·				862.36	·	
55	White Board Marker					····		1		2,343.27		
56	Wrapping Paper, kraft 60 dia.						-			35,138.18		
57	Yellow Pad Paper				·	· · · · · · · · · · · · · · · · · · ·				2,290.91		
58								<u> </u>		141,885.45		
59	Other supplies from PS-DBM						-			251,533.52		_
	e. Semi-Expendables, various kinds (PPE with unit cost below PhP15,000.00), various kinds	All	Alternative	<u> </u>	1 ct - At	h Quarter		CoB		2,075,100.00		Please see tech specs/
1.		1	7 Htternative	 	130-10	ii Quarter		1 005		2,073,100.00		Picase see tech specs/
2.			 					1		19,604.60		
3.		·		 				+		31,235.92		+
4,							 			55,336.36		-
5.	Chair, Executive w/ armrest	 		 	•					62,617.46		
6.	Chair, Jr. Executive w/ armrest	 					-	1		40,046.05		
7.	Clerical Chair without armrest			·						32,764.95		·
8.	Chair, Tellering	· · · · · · · · · · · · · · · · · · ·		 				-		23,299.52		
9.			 	+				1		54,171.38	· · · · · - ·	
10	Dating & Stamping Machine									7,662.89	·	
11	Electric fan , Industrial stand fan, Iwata DF-750T				-					45,870.93		
12	Electric Stand fan, 16"							1		29,124.40		
13	External Hard Drive									97,479.37	··········	
14	Fire Extinguisher, 1 per office, refill			1					· · · · · · · · · · · · · · · · · · ·	265,032.04		-
	Ganged Chair (in 4's)			1	$\overline{\wedge}$	<u> </u>	_			23,882.01		
	Hanging Cabinets		CERTH	45 15 2	Ditt s	UD.		1		24,464.50		-
1 10		_			<u> </u>	L 2' - E				וטניבטביב		
	Heavy Duty Stapler		456 34 8 44	12.		-				4,019.17		

GUZNAN B HELGAPE IN JR BETTHE ASSISTANT THROWALL SELRETON

) radio Arthort

- •		PMO/	Mode of		ule for Each F		at Activity	Source		Estimated Budget (P	<i>ረ</i> ክ P)	1
Code (PAP)		End-User	Procurement	4.7-704	Sub/Open of		Contract Signing	t Source	Total	MOOE	CAPEX	Remarks
	Mailbag Racks								· · · · · · · · · · · · · · · · · · ·	53,880.14		
	<u></u>							1	<u></u>	6,188.93	·	
21.	Numbering machine trodat, heavy duty					•		1	(12,232.25	·	
				†			-	+	1	6,116.12	· ——— · · · · · · · · · · · · · · · · ·	
				 				+	1	76,961.23	· 	+
	· 		1					+	1	11,649.76	·	
25.	Pushcart	†	1	+				+	í	215,200.00	,	+
26.	Table Clerical	+	†	+				++	(32,764.95	, '	
27.	Table, Jr. Executive	 	 	 	-			+	ſ <u></u>	51,695.81	<i>i</i> — · · · · · · · · · · · · · · · · · ·	
	··	 	 	+				+	<u> </u>	30,580.62	· · · · · · · · · · · · · · · · · · ·	
		1	+	+				+		175,000.00	ı ————————————————————————————————————	
		+	 	+				+		120,138.15		-
		+	+	 				+		118,000.00	ı 	
32.		+	-	+						177,396.72		
	·	+	 	-				+			·	+
		+	+	+				-		159,500.00		
	f. Electrical, janitorial & construction	+	 	+				+		+		
	supplies/materials	GSD/Areas	Alternative		1st - 4°	4th Quarter		СоВ	1	2,000,000.00	1	Please see tech specs/T
				 		<u></u>		+			1	I lease see cours, -
	g. Supplies for Medical & Dental, incl. tools	HRMD	Alternative	1	1st - 4'	4th Quarter		C ₀ B		500,000.00	(Please see tech specs/I
								'			1	
1	h. Other Locally-Procured items (unforeseen	Ţ						,		,	1	
	items)	All	Alternative		1st - 4	4th Quarter		CoB		1,661,068.50	 	Please see tech specs/
	i. APPU-EC Supplies							<u> </u>				
20 /	CASOLER ON O LIDBIOARTS	The second of the second of			The second secon	5 = 6 te t	on the state of th	<u>'</u>	4			
3.0	GASOLINE, OIL & LUBRICANTS	Au	Public Bidding	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	lst-4	th Quarter		. СоВ	A. W. C. C. C. C.	63,960,424.58		A graduate to the second of the second
3.1	I Diesel	+		-				'			4	<u> </u>
- +	CO			+				'		25,495,601.47		
	AREAS	+	-					'	1	11,881,113.74		Please see tech specs/I
	AREAS	+	-					'		13,614,487.73		Please see tech specs/I
3.2	2 Unleaded, liters									1 251 155 15		
— 	CO	+		+					 	34,471,175.37		
	AREAS	- 	+						+	17,771,670.61		Please see tech specs/T
	AREAG	+		+						16,699,504.76		Please see tech specs/I
3.3	3 Oil and Lubricants	- 		<u> </u>		-			 	3,993,647.74		
	CO	CF	RIFTED	· I AU	F LAP			 	 	2,163,856.21		Please see tech specs/T
	Areas	-		+ V.					 			
	1200			-4-						1,829,791.53		Please see tech specs/

GUZMAN B HELGARE.10 JR ACTING ASSISTANT DIRECTED STATE WIT 1 p n M. Of N gha fr

de (PAP)	Progurament Program/Project	PMO/	Mode of	Schedule for Each Pro-			Source -		Estimated Budget (P	'hP)	
<u> </u>		End-User	Procurement	of IB/REI Bids	Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
4.0	REPAIR & MAINTENANCE SERVICES	* *** * * * * * * * * * * * * * * * *				100 mg			28,570,880.57		
		1									
	Buildings & Structures (Minor Renovations/	GSD/Area									
4.1	Facelifting/Signage Installation)	Offices	Alternative	1st - 4th Qu	<u>/uarter</u>		CoB		1,918,136.80	<u>, </u>	
	<u></u>	4					1				
	CO	 	 				1	·····	676,867.91		Please see scope of worl
	Areas	<u> </u>					4		1,241,268.89		Please see scope of world
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						11				
4.2	2 Equipment & Machineries & IT software	 					1		19,201,791.96		
	+ '						++		 		
	CO X-ray Machine Preventive Maintenance at	All	Alternative	lst - 4th Q	Quarter		CoB		245,400.00		Please see scope of wor
	CMEC	Opns	Alternative	3rd - 4th O	Oranter		CoB		2 222 222 22		<u></u>
	Annual Comprehensive Maintenance of Hybrid	Oprio	Alternative	310 - 401 Ó	Zuaner		COD		2,000,000.00		Please see scope of wor
	Mail Machine	Opns	Alternative	3rd - 4th Q	Ouarter		CoB		2,000,000.00		Please see scope of wor
	Annual Comprehensive maintenance of Sorting								1 .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Frease see scope of the
	Machine	Opns	Alternative	3rd - 4th Q			CoB		10,000,000.00		Please see scope of wo
	ICT Software Maintenance	MISD	Alternative	lst - 4th Q			CoB		1,722,774.91		Please see scope of wo
	Repair of Elevator (Left wing)	GSD	Alternative	3rd - 4th Q			CoB		. 850,000.00		Please see scope of wo
	Repair of Water Pump at CO	GSD	Alternative	3rd - 4th C			CoB		100,000.00		Please see scope of wo
	Repair of Water Pump at CMEC	GSD	Alternative	3rd - 4th C	Quarter		CoB		572,617.05		Please see scope of wo
	Areas	All	Alternative	1st - 4th Q	Quarter		CoB		1,710,000.00		Please see scope of wo
4.3	3 Motor Vehicles								7,043,451.81		
	CO	Opns	Alternative	1st - 4th C			CoB		2,743,341.30		Please see scope of wo
 	Areas	All	Alternative	lst - 4th C	Quarter		СоВ		4,300,110.51		Please see scope of wo
4.4	4 Furniture & Fixtures						\rightarrow		407,500.00		
											
	CO	Opns	Alternative	1st - 4th C			CoB		200,000.00		Please see scope of wo
	Areas	All	Alternative	1st - 4th C	Quarter		CoB		207,500.00		Please see scope of wo
5 👌	INSURANCE AND REGISTRATION & LICENS	Anna an including		**************************************	Professional Control			ļ 			
	INSURANCE AND REGISTRATION & DICENS	ES			* 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	<u> </u>	E. Communication	y y w joetje	19,269,010.00		STATE OF STATES
	Building	LPMD	Alternative	4th Qua	narter		CoB		6,534,991.88		Please see tech spec
	Equipment, Hybrid Mail, Sorting Machine,						+ ==+		00.100,700,700		Fiease see tech spec
	furniture & fixtures & other fixed assets	LPMD	Alternative	3rd-4th Q	Quarter		CoB	<u> </u>	4,861,166.70		Please see tech spec
	Application Software License (to be defined)	MISD	Alternative	3rd-4th Q	Quarter		CoB		2,949,140.57		Please see tech spec
1	Motor Vehicle	ILLA NTDA	Alternative	1st - 4th (Overter		CoB		2,949,140.57		Please see tech spec

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ode (P.	4 D)	Programant Program Trainet	PMO/	Mode of	<u> </u>		Ргосигетеп		Source	I	Estimated Budget (PhP)	
		Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
		DOLI	HRMD	Alternative		1st - 4t	n Quarter		CoB		1,177,346.55		Please see tech specs/T
		Marine Insurance	Opns	Alternative	1	3rd - 4t	h Quarter		CoB		797,223.73		Please see tech specs/T
6	9 (19)	Other MOOE/Services/Licences					fallet Di	ran enga			28,537,123.00		2-1-120-1-13-1-13-13-13-13-13-13-13-13-13-13-13
	1.	ISO Certification Preparedness Audit	CorPlan	Public Bidding	-	1st - 4t	h Quarter	 	CoB		-		Please see tech specs/T
	2.	Enterprise Firewall	MISD	Public Bidding		4th (Quarter		CoB		3,000,000.00		Please see tech specs/I
	3.	Market Research incl. Customer Satisfaction Survey	CorPlan/BLD	Public Bidding		2nd - 4	h Quarter		CoB		4,200,000.00		Please see tech specs/T
	4.	Vehicle Emission Test/tollfees, etc.	NID	Alternative		1st - 4t	h Quarter		CoB		4,800,000.00		Please see tech specs/I
		Printing Services, incl. hybrid machine printing	Opns	Public Bidding		4th	Quarter	· · · · ·	CoB		2,490,550.00		Please see tech specs/I
	6.	Postage Meter Machine Annual Licenses	FMD	Alternative		2nd - 4	th Quarter	· · ·	CoB		1,935,548.90		Please see tech specs/I
	7.	SSL/Email hosting/Domain Name System Manangement Services	MISD	Alternative		4th	Quarter		СоВ		100,000.00		Please see tech specs/T
	8.	Optical Mark Recognition (OMR)	Opns								-	 , —————	
	9.	Expenses for anniversaries, christmas & other PhlPost Activities	OPMG	Alternative		1st - 41	h Quarter		СоВ		1,536,156.10	<u> </u>	Please see tech specs/1
	10.	Expenses for meeting/workshop venue/accommodation	CorPlan	Alternative		1st - 4	h Quarter		CoB		3,856,000.00		Please see tech specs/
	11.	Appraisal of PhlPost Real Properties (land & building	LPMD						1				Troube see teen spees.
	12.	Titling of Lots (with complete documents)	LPMD/Postal Areas	Alternative		1st - 4	h Quarter	, , ,	СоВ		500,000,00		Please see tech specs/
	13.	Trucking/Hauling Services/Outsourcing	Opns	Alternative			h Quarter		CoB		3,818,356.00		Please see tech specs/
											,		
		Covid Related Expenses	LPMD/HRMD	Alternative		1st - 4	h Quarter		СоВ		2,000,000.00		Please see tech specs/
	14.	APPU-EC (Van Rentals)									-		
	15	For APPU-EC (Others)									-		
	15	Others	Ali	Alternative		1st - 4	th Quarter		CoB		300,512.00		Please see tech specs/
.7	y	SUBSCRIPTION	CorCóm	Alternative	1 24°C (34°C)	1st-4	h Quarter	al el glassique	СоВ		207,751,00		Please see tech specs/
. 8		MAIL CONVEYANCE SERVICES				- · · · · · · · · · · · · · · · · · · ·							
0		MAIL CONVEYANCE SERVICES	Opns	Public Bidding		2nd - 4	th Quarter		CoB		372,964,884.00		Please see tech specs
		СО								-	153,674,719.00		
		Provision for Surchages on Conveyance		20000 400							207,290,165.00		
		Areas			1 '''	THE	Dit	· 04.			12,000,000.00		
9		SECURITY SERVICES	ISD	Public Bidding	'ef IS	1 47 (t. 1)	IRUE	(,(IP	CoB		46,688,662.00		MYCA
	†				*****	<u> </u>				41 AV 84 A 41,0,10,9 3	40,000,002,00	<u> 16 15 1813年1月2日 (日本)</u>	THE THE

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	$\overline{}$		PMO/	Mode of		le for Each P		ι Activity	Source	j	Estimated Budget (.	PhP)	
Code (PA	AP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
		CO & Mega Manila	, ,		·					,	34,000,000.00	(
	,	Other AREAS	1	, 	1					, ,	12,688,662.00		
1			1	1	Ī							(
10		JANITORIAL SERVICES	GSD	Public Bidding			141 1937	-1	CoB		14,126,847.00	建加速的影響學學	MYCA
		,	1'										
		CO & Mega Manila	1	<u> </u>	<u> </u>					<u> </u>	14,126,847.00		
		, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	1						<u> </u>			
~ 11:	<u> </u>	UTILITIES	ADFIN	Alternative :		1st - 4th	Quarter		CoB		40,637,862,01		Please see tech specs/TOR
		 '	 	 '	<u> </u>				<u> </u> '	 '	<u> </u>	<u> </u>	
	12.1	Water	 '	 '	<u> </u>				 '	 '	8,218,239.00		
		 '	4		<u> </u>				↓ ′	<u> </u>	<u> </u>	<u> </u>	
	1	СО	 '	<u> </u>					<u> </u>		5,199,428.09		
		Areas	4	↓	<u> </u>					<u> </u>	3,018,810.91	<u> </u>	
		 	 '		<u> </u>							<u> </u>	<u></u>
I	12.2	Electricity		<u> </u>	<u> </u>					<u> </u>	32,419,623.01		
,'	↓		 	<u> </u>						<u> </u>			
,I	 	СО	 '	<u> </u>					<u> </u>	<u> </u>	17,225,911.60	· · · · · · · · · · · · · · · · · · ·	
ا ــــــــــــــــــــــــــــــــــــ	<u> </u>	Areas	4	<u> </u>	ļ					<u> </u>	15,193,711.41		
1 	1	1	The state of the s	- 10-17 (1921 1- 10392221), a	1		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	والمخار ودران الكالمستعاد	· Section :	1	200	Para a Para a Salawa	
12	+	COMMUNICATION	ADFIN	Alternative	<u> </u>	1st - 4f1	1 Quarter	A TOTAL TO	CoB	\$ \$74 CTF HILLS	6,021,750.00°	- We- et \$2000 (Care)	Please see tech specs/TOR
		CO (landline/mobile)							+		2 441 755 00		
'	+	Areas	 		+				+	 	3,441,756.00		
<u>'</u>	 '	Areas	+	 					-		2,580,000.00		
13	+		!	1	ŀ				1	1	1		
100 mm	•	INTER_CONNECTIVITY	1.758 57 075	A Commission of the Section	1	1st - 4th	' Ouerfer		বিক্তি	The second second	22 366 205 81	+ * * * * * * * * * * * * * * * * * * *	
	 	INTER-CONNECTIVITY				1st - 4t	h Quarter	The second second			22,366,295.81		
	 	INTER-CONNECTIVITY				1st - 41	h Quarter				22,366;295.81		
		со	ADFIN/MISD			1st - 4i	h Quarter		СоВ		22,366,295.81 1,309,131.32		Please see tech specs/TOR
				Public Bidding		1st-41	h Quarter						
		CO APPU-EC (Internet Connectivity) Areas		Public Bidding		1st - 41	h Quarter		СоВ			,	Please see tech specs/TOR
		CO APPU-EC (Internet Connectivity)	ADFIN/MISD	Public Bidding Public Bidding Public Bidding		1st 44	h Quarter		CoB CoB		1,309,131.32	3	Please see tech specs/TOR Please see tech specs/TOR
		CO APPU-EC (Internet Connectivity) Areas	ADFIN/MISD Postal Areas	Public Bidding Public Bidding		1st - 4i	h Quarter		CoB CoB CoB		1,309,131.32 - 9,737,164.49	3	Please see tech specs/TOR Please see tech specs/TOR
		CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas)	ADFIN/MISD Postal Areas Opns/MISD	Public Bidding Public Bidding Public Bidding		1st - 41	h Quarter		CoB CoB CoB		1,309,131.32 - 9,737,164.49 10,800,000.00	3	Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA
		CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas) SMS Charges Toll Charges	ADFIN/MISD Postal Areas Opns/MISD Opns/MISD	Public Bidding Public Bidding Public Bidding Public Bidding					CoB CoB CoB CoB		1,309,131.32 - 9,737,164.49 10,800,000.00 520,000.00		Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA Please see tech specs/TOR
V < 14 ··· ·		CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas) SMS Charges	ADFIN/MISD Postal Areas Opns/MISD Opns/MISD	Public Bidding Public Bidding Public Bidding Public Bidding		1st - 4t			CoB CoB CoB CoB		1,309,131.32 - 9,737,164.49 10,800,000.00 520,000.00		Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA
Y < 14 jp. 4		CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas) SMS Charges Toll Charges CONSULTANCY/PROFESSIONAL SERVICES	ADFIN/MISD Postal Areas Opns/MISD Opns/MISD	Public Bidding Public Bidding Public Bidding Public Bidding		15t-4t	th Quarter		CoB CoB CoB CoB		1,309,131.32 - 9,737,164.49 10,800,000.00 520,000.00		Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA Please see tech specs/TOR
Y < 14	16.1	CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas) SMS Charges Toli Charges CONSULTANCY/PROFESSIONAL SERVICES Professional/Consultancy services	ADFIN/MISD Postal Areas Opns/MISD Opns/MISD	Public Bidding Public Bidding Public Bidding Public Bidding Alternative			th Quarter		CoB CoB CoB CoB		1,309,131.32 9,737,164.49 10,800,000.00 520,000.00 2,318,000.00		Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA Please see tech specs/TOR Please see tech specs/TOR
V < 14 m ·	16.1	CO APPU-EC (Internet Connectivity) Areas Mobile Data Connectivity Service (CO & Areas) SMS Charges Toll Charges CONSULTANCY/PROFESSIONAL SERVICES	ADFIN/MISD Postal Areas Opns/MISD Opns/MISD	Public Bidding Public Bidding Public Bidding Public Bidding		15t-4t	th Quarter		CoB CoB CoB CoB		1,309,131.32 9,737,164.49 10,800,000.00 520,000.00		Please see tech specs/TOR Please see tech specs/TOR Please see tech specs/TOR MYCA Please see tech specs/TOR

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		PMO/	Mode of	Schedu	le for Each	Ргосигетеп	t Activity	Source	1	Estimated Budget (PhP)	
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
15	RENTAL OF REAL PROPERTY & EQUIPMENT	T		Say Veria	1st - 4t	h Quarter	, હોકોના જો			35,432,661.00		
17.1	i co		Alternative	<u> </u>	· · · · · · · · · · · · · · · · · · ·			СоВ		3,000,000.00		Please see tech specs/TOR
17.	2 Postal Areas		Alternative					CoB	·	32,432,561.00		Please see tech specs/TOR
17.3	3 APPU-EC (IT equipment rentals)									<u>-</u>		
	Section Attended to the section of t		,							9474245,21900		
		1	<u> </u>			- ·		1				Source of Fund : Personnel

SIDMARY MODE	CY 2020
Supplies & Materials	221,238,684.00
Accountable Items	23,483,880.03
Gasoline, Oil & lubricant	63,960,424.58
Repair & Maintenance	28,570,880,57
Insurance and Registration	19,269,010.00
Other MOOE	28,537,123.00
Rental of Real Property & Equipment	35,432,661.00
Subscription	207,751.00
Mail Conveyance	
Security Services	46,688,662.00
Janitorial Services	14,126,847,00
Utilities (water & light)	40,637,862.01
Communication (landline)	6,021,756.00
Internet-Connectivity	22,366,295.81
Consultancy/Professional Services	23;618,000.00
	2047.114721.W
DIAL Section 1995	**************************************

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GUZMAN B MELGAPE.IG JR ACTING ASSISTANT DEPORATE SELBET WY

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	T		PMO/	Mode of	Sched	dule for Each l			Source		Estimated Budg	iget (PhP)	1
ode (PAP)		Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	1 - 1	of Notice of Award	Contract Signing	of Funds		MOOE		CAPEX	Remarks
		REQUIREMENT						The second representative to						
		PARTICULARS												
ART IL	-	CAPITAL INVESTMENT EXPENDITURES				 -				-,-,			cen ao	
AKIII	+	APITAL INVESTMENT EXPENDITURES 1				<u> </u>		<u> </u>			<u> </u>		481,459,657.38	
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	+	OTHER EQUIPMENT & MACHINERIES			<u>जाराय्य ह</u>			। বিশেষ সূত্র দেও	A.	Te. 252-25-257	লামন হায়েছিল্যাল		6,776,067.00	en e
 -	十	Allen Egon marks wanted	1	<u> </u>	# T. S.		<u> </u>	1 11 8 . 15	+				0;770,007,00	
 -	+	,	(+				+	 	+	-		
1		Airconditioner, 2.0HP, wdo type/inverter/split/wall	1	1	1				'				J	f
1		mounted/window (incl. Installation)	All	Alternative		1st - 4	4th Quarter		СоВ				300,000.00	Please see tech specs/
			1											1
		Airconditioner, 2.5HP, regular/split-type/inverter	1	1		1~+			C-17					t
2		(wall mounted/ wdo type incl. Installation) Airconditioner, 3TR, package type, regular/	All	Alternative	+	1St - 41	4th Quarter		CoB	 			300,000.00	Please see tech specs/
3		inverter/split type (incl. Installation)	All	Alternative	}	1st - /	4th Quarter		СоВ				300,000.00	1 minor on tach opens
+		Airconditioner, 5TR, package type,regular/		Alterium	+	<u> </u>	TI Quarter		+	 	-	———	300,000.00	Please see tech specs/
_4	4 ii	inverter/split type (incl. Installation)	All	Alternative	1	1s <u>t</u> - ₫	4th Quarter		CoB				300,000.00	Please see tech specs/
	1	Airconditioner, 10TR, package type,regular/									1			
5		inverter/split type (incl. Installation)	All	Alternative	<u> </u>	1st - 4'	4th Quarter		CoB	<u> </u>			400,000.00	Please see tech specs
6		Backstamping Machine	Opns	Alternative	<u> </u>				CoB				1	1
7		Biometrics machine	HRMD	Alternative	Ι	1st - 4	4th Quarter		CoB				301,120.00	Please see tech specs
8		Crocodile Jack	Opns	Alternative		1st - 8	4th Quarter		CoB				167,500.00	Please see tech specs
_ ,		Conveyor (belt & manual conveyor) Sorting Machine		= : :: miauta										
9		(share of PPC)	Opns	Public Bidding		7-4								4
10	-	Document Scanner, heavy duty	All	Alternative		lst - 4	4th Quarter		CoB				260,000.00	Please see tech specs
		Elevator	GSD	Public Bidding	4								-	
		Fabricated Roller Mail Cages	Opns	Alternative		4th	h Quarter		СоВ				475,000.00	Please see tech specs
13	-	Flats/Sorting Machine for Parcels (share of PPC)	Opns	Public Bidding				<u> </u>						1
14		Generator set, & installation	MISD	Public Bidding					<u></u>	<u></u>				
			Opns	Alternative			h Quarter		CoB				80,000.00	Please see tech specs
		Label Printer (barcode)	Opns/LPMD		<u> </u>	4th	h Quarter		CoB				350,000.00	Please see tech specs
			MISD	Alternative					CoB				<u>-</u>	
15		Lifter	Opns	Alternative				·	CoB					
	_		All	Alternative	T	4th	h Quarter		CoB		T		320,000.00	Please see tech specs
2'			Ali	Alternative	1		h Quarter		CoB				600,000.00	
2			All	Alternative		<u>4</u> t1-	h Quarter		СоВ				232,000.00	
		Sound system with complete accessories, for flag			1				+		 			
		raising & programs	GSD	Alternative									1	
,		Stamps Cancelling Machine TM1000 (every MDC,	1 ~~~	D. Little District	، برین پو	Asset Surviving gard	$\sim V^{2z}$	m · Ve All	• 5	_			1	1
		Sub-DC, big POs, MMDC) Tail lift of yang	Opns	Public Bidding		MINICE	# Apm	E-IBP	-				<u> </u>	4
4~	<u>.4</u>	Tail lift of vans	Opns	Public Bidding	<u> </u>	- -	X	. 🛕					'	1

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		PMO/	Mode of	Sched	lule for Each P	Procuremer	at Activity	Source		Estimated Budget	(PhP)	1
Code (PAP)		End-User	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	t of Funds		MOOE	CAPEX	Remarks
25	Push Carts @ MCPO/BMSO	Opns	Public Bidding		4th C	Quarter		CoB	.[1,058,380.00	Please see tech specs/TOR
	For BOC Improvement	<u> </u>						,	1			
26	Berhringer CE500d speaker (2 pcs)	1	Alternative		4th C	Quarter		CoB	1		35,000.00	Please see tech specs/TOR
27		, , , , , , , , , , , , , , , , , , ,	Alternative		4th C	Quarter		CoB			25,000.00	Please see tech specs/TOR
28		1	Alternative		4th C	Quarter		CoB			89,000.00	Please see tech specs/TOR
29		<u> </u>	Alternative		4th C	Quarter		CoB			600,000.00	Please see tech specs/TOR
30	·	'	Alternative		4th C	Quarter		CoB			260,000.00	Please see tech specs/TOR
31	Others Accessories(including biometric)	<u>'</u>	Alternative		4th C	Quarter		CoB			322,567.00	Please see tech specs/TOR
		,						'				
2.	ITEQUIPMENT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 10 See 1 (5 1/2)		A STATE OF THE		2	1 65.00	Constitution		154,202,800.00	
		 '	<u> </u>					'	1		'	
1		ISD	Public Bidding			Quarter		CoB			4,488,000.00	Please see tech specs/TOR
2		All	Alternative			th Quarter		CoB	<u> </u>		1,710,000.00	Please see tech specs/TOR
3		<u> </u>	 		1st - 4t ⁷	th Quarter		CoB	1		7,350,000.00	Please see tech specs/TOR
4	Desktop Computer set with UPS for CFMIS project including Printers	ADFIN/MISD	Public Bidding	<u> </u>	4th (Quarter		CoB			10,780,000.00	Please see tech specs/TOR
5		HRMD/MISD	Public Bidding	<u>, </u>	4th	. Quarter		СоВ			2,450,000.00	Please see tech specs/TOR
6	project)	ADFIN/MISD	Public Bidding	12	4th	Quarter		СоВ			58,000,000.00	Please see tech specs/TOR
7	Desktop Computer with UPS, printer & barcode scanner (Mail Mgmt. project)	Opns/MISD	Public Bidding	ź	4th	Quarter		СоВ			44,600,000.00	
8	Areas)+connectivity	NTD/Opns		5	4th	Quarter		CoB			3,628,800.00	Please see tech specs/TOR
9		All	Alternative	<u> </u>		Ith Quqrter		CoB			7,422,500.00	Please see tech specs/TOR
	0 Multi-media projector	All	Alternative		1st - 4f	4th Quarter		СоВ			1,575,000.00	Please see tech specs/TOR
	1 Label Printer for MMS	Opns	Public Bidding	ا		Quarter		CoB			2,500,000.00	
	2 Printer, colored	All	Alternative		1st - 4f	4th Quarter		СоВ			425,000.00	
13		MISD	Public Bidding	3	4th /	Quarter		CoB			6,300,000.00	
	4 Switch Hubs, diff. ports	MISD	Alternative		4th	ı Quarter		CoB			600,000.00	
	5 Other IT peripherals & networking components	MISD	Alternative		4th	ı Quarter		CoB		_	500,000.00	
10	6 Barcode Scanner (1D, 2D, QR Code)	MISD	Alternative			ı Quarter		CoB	 	1	175,000.00	
	For BOC Improvement					·			 			-
1	splitter & cable		Alternative		4th	ı Quarter		СоВ			113,500.00	Please see tech specs/TOR
)	8 Logitec PTZ Pro 2 Conference camera		Alternative		. 4th	ı Quarter		CoB		 	60,000.00	-
1	9 LED wall (6 unit)(including cables & brackets)		. Public Bidding		△ 4th €	1 Onarter		CoB	 	1	1,525,000.00	
			CFRIII		TRIJE	.(IP)						
				7.	X			7			+ /	

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		PMO/	Mode of	Sched	ule for Each I		at Activity	Source		Estimated Budget ((PhP)	
Code (PAP)	P) Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	t of Funds	1 1	MOOE	CAPEX	Remarks
3./	3.0 SOFTWARE/SYSTEMS INVESTMENT				1st-4th	n Quarter	<u> </u>	\$ \ship 743		65 (A.545) 6 (A)	103,400,000.00	
								'				
1.	1. PHLPost Financial Counter System (PFCS)	ADFIN	Public Bidding		. —			CoB			24,000.000.00	Please see tech specs/TOR
	Inventory system for products/postage at the Post Office	е									-	
	Interface with electronic Mail Management System, Financial Management Information System, ePost MO system, digital PMM syste	on					-				_	
	Back-end > reporting of the Post Office											
	BIR-compliant											
? 2.	2. Mail Management Solution (MMS)	Opns	Public Bidding	, 🗀				CoB			15,300,000.00	Please see tech specs/TOR
	Mail Processing System										-	
	Mail Delivery System							T			-	
	Mail Route System										-	
	Mail Accounting System										_	
	Performance Monitoring System										-	
	Track and Trace System										-	
											-	
3	3. Human Resource Information and Payroll Sys (HRIPS)	ystem HRMD	Public Bidding	ż				СоВ			20,000,000.00	Please see tech specs/TOR
	BIR-compliant											
4	Corporate Financial Management Informatio System (CFMIS)	ion ADFIN	Public Bidding	5				СоВ			40,000,000.00	Please see tech specs/TOI
	SME inventory and warehousing system											
	BIR-compliant											
	5. Customer Relationship Management System	Marketing	Public Bidding	غ ا	4th	Quarter		CoB			2,000,000.00	Please see tech specs/TC
	6. Queueing System & Hardware		Public Bidding	ؤ	4th	Quarter		CoB			1,000,000.00	Please see tech specs/TC
	7. Team Viewer		Alternative		4th	Quarter		CoB			300,000.00	Please see tech specs/TC
- 8	8. CADD Software		Alternative		4th	Quarter		CoB			200,000.00	Please see tech specs/TO
è	9. Virtual Sphere		Alternative			Quarter		CoB			300,000.00	Please see tech specs/TC
1'	10. MMA-Data Security		Alternative		4th	Quarter		СоВ	1		300,000.00	Please see tech specs/TO
	A CONTRACTOR OF THE PROPERTY O											
***************************************	4. FURNITURE & FIXTURES			A Carrier	San			·语音量数据175		以表现。 (1) 10 10 10 10 10 10 10 10 10 10 10 10 10	17,352,416.12	
	Cabinet (steel) w/ combination lock	POs	Public Bidding	g	1st - /	4th Quarter		СоВ			1,500,000.00	Please see tech specs/T(
	2. Fireproof Vault, 28" x 16.5" x 22"	POs	Public Bidding			4th Quarter		CoB			4,323,001.12	
$\overline{}$	3. Fireproof Vault, 32" x 18.5" x 28"	-	Public Bidding			4th Quarter		CoB			5,493,000.00	+

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Remarks			T	DMO/	Mada of	Schedule for Each P	rocuremen	t Activity		<u>. </u>	Estimated Budget (I	PhP)	
A Des Nésis Sale MiSD Alternative 49, Quarter CoB 193,000,00 Please set tech spect 709	Code (P.	AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post Sub/Open of	Notice of	Contract	of Funds				Remarks
St. Modellar Knook		4.	Data Media Safe	MISD	Alternative	4th Q	uarter		CoB				Please see tech specs/TOR
Soft set		5.	Modular Kiosk	BLD	Alternative	1st - 4th	Quarter		CoB				Please see tech specs/TOR
7. Sete Pilling Cabainst		6.	Sofa set	All	Alternative	1st-4th	Quarter		CoB				
8. Table, Executive		7.	Steel Filing Cabinet	All	Alternative	1st - 4th	Quarter						Please see tech specs/TOR
9. Table, Conference with chains All Alternative 10. Television set (most 17V) All Alternative 11. Patrication of Stand Lockers (ELC west-MCPO) 11. Patrication of Stand Lockers (ELC west-MCPO) 12. Patrication of Stand Lockers (ELC west-MCPO) Alternative 13. Patrication of Stand Lockers (ELC west-MCPO) Alternative 14. Quarter CoB 127,596,00 Please set tech spect/TOI 15. Patrication of Stand Lockers (ELC west-MCPO) Alternative CoB		8.	Table, Executive	All	Alternative				CoB				Please see tech specs/TOR
10. Television et (mmr tTV) All Alternative 11. Patrication of Open Forms Shelve Alternative 12. Patrication of Open Forms Shelve Alternative 13. Fabrication of Steel Locken @ LC area - MCPO Alternative CoB Alternative Alternative CoB Alternative Alternative Alternative Alternative Alternative Alternative Alternative CoB Alternative Alternative		9.	Table, Conference with chairs	All	Alternative	1st - 4th	Quarter		CoB				Please see tech specs/TOR
11. Fabrication of Ogen Forms Shieve Alternative Ist Quarter CoB 9.902.88 Please set tech specy/TOI				All	Alternative	4th Q	uarter		CoB				Please see tech specs/TOR
12. Enhiciation of Steel Lockers @ LC area - MCPO					Alternative	1st Q	uarter		CoB				Please see tech specs/TOR
Alternative	ļ		 		Alternative	3rd C)uarter		CoB			127,596.00	Please see tech specs/TOR
1. Major Rehabilitation of Motor Vehicles (Outsource) 2. Small Van Opns Public Bidding 4th Quarter CoB 3, 4 Wheeler Light wa Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please see tech specs/TOR 4. 6 Wheeler medium wan Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please see tech specs/TOR 4. 6 Wheeler medium wan Opns Public Bidding 4th Quarter CoB 24,000,000.00 Please see tech specs/TOR A Myour CoB 48,000,000.00 Please see tech specs/TOR A Myour CoB 50,000,000 Please see tech specs/TOR 50,000,000 Please see tec		13.	Fabrication of Steel Lockers @ DAPO		Alternative	4th Q	Quarter		CoB				Please see tech specs/TOR
1. Major Rehabilitation of Motor Vehicles (Outsource) 2. Small Van Opns Public Bidding 4th Quarter CoB 3, 4 Wheeler Light wa Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please see tech specs/TOR 4. 6 Wheeler medium wan Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please see tech specs/TOR 4. 6 Wheeler medium wan Opns Public Bidding 4th Quarter CoB 24,000,000.00 Please see tech specs/TOR A Myour CoB 48,000,000.00 Please see tech specs/TOR A Myour CoB 50,000,000 Please see tech specs/TOR 50,000,000 Please see tec		5.	VEHICLES:	1.7.7.1.11	19.4.4.4.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			· · / · · · · · · · · · · · · · · · · ·	A Section	******		127 000 000 00	
2. Small Van Opns Public Bidding 4th Quarter CoB 5,000,000.00 Please set tech spect/TOC 5,000,00			THEOLOGIC							<u> </u>		4 - 14/,000,000.00	
3. 4 Wheeler Light van Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please set tech specs/TOF COB 24,000,000.00 Please set tech specs/TOF COB 48,000,000.00 Please set tech specs/TOF COB 48,000,000 Please set tech spec		1	<u> </u>	 					CoB			5,000,000.00	Please see tech specs/TOR
3. 4 Wheeler Light van Opns Public Bidding 4th Quarter CoB 14,000,000.00 Please see tech specs/TOI 4. 6 Wheeler medium van Opns Public Bidding 4th Quarter CoB 24,000,000.00 Please see tech specs/TOI 5. 10 Wheeler heavy van truck Opns Public Bidding 4th Quarter CoB 48,000,000.00 Please see tech specs/TOI 6.0. INFRASTRUCTURE PROJECTS. 6.0.		 	<u> </u>	Opns		4th C	Quarter					36,000,000.00	Please see tech specs/TOR
4. 6 Wheeler medium van 5. 10 Wheeler heavy van truck Opns Public Bidding 4th Quarter CoB 5th Standard Sta				Opns			~		CoB				Please see tech specs/TOR
5. 10 Wheeler heavy van truck Opns Public Bidding 4th Quarter CoB 48,000,000.00 Please see tech specs/TOF 6.0. INFRASTRUCTURE PROJECTS CO 1. Renovation of Property Warehouse (Annex 3) LPMD Public Bidding 2nd - 4th Quarter CoB 500,000.00 work/Drawings 2. Renovation of Supply Warehouse LPMD Public Bidding 4th Quarter CoB 1,700,000.00 work/Drawings 3. Renovation of various offices in the CO & OEs Public Bidding 1st - 4th Quarter CoB 1,700,000.00 work/Drawings 4. Relocation Costs Public Bidding 1st - 4th Quarter CoB 3,969,933.00 work/Drawings 5. Repair/improvement of corporate operations center/conference room OPMG Public Bidding 1st - 4th Quarter CoB 3,969,933.00 work/Drawings 6. Repair/rehabilitation of BOD (balance of CY 2019) BOD Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 7. Repair/improvement of legal department office Legal Dept Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 8. Additional work for repair/rehabilitation of BOD BOD Public Bidding 1st - 3rd Quarter CoB 35,000,000 work/Drawings Please see scope of work/Drawings Please see scope of Spots of S				Opns	Public Bidding	4th C	Quarter						Please see tech specs/TOR
CO 1. Renovation of Property Warehouse (Annex 3) LPMD Public Bidding 2nd - 4th Quarter CoB 500,000.00 Work/Drawings 2. Renovation of Supply Warehouse LPMD Public Bidding 4th Quarter CoB 1,700,000.00 Work/Drawings 3. Renovation of various offices in the CO & OEs Public Bidding 1st - 4th Quarter CoB 4,845,704.34 Please see scope of work/Drawings 4. Relocation Costs Compared operations Compared Compar		5.	10 Wheeler heavy van truck	Opns	Public Bidding	4th C	Quarter		СоВ				Please see tech specs/TOR
CO 1. Renovation of Property Warehouse (Annex 3) LPMD Public Bidding 2nd - 4th Quarter CoB 500,000.00 Work/Drawings 2. Renovation of Supply Warehouse LPMD Public Bidding 4th Quarter CoB 1,700,000.00 Work/Drawings 3. Renovation of various offices in the CO & OEs Public Bidding 1st - 4th Quarter CoB 4,845,704.34 Please see scope of work/Drawings 4. Relocation Costs Compared operations Compared Compar	1 1 1 1 1	6.0.	INFRASTRUCTURE PROJECTS	Para sa	1965							62.598.374.26	Distribute de la seglia de la composición
CO 1. Renovation of Projecty Warehouse (Partick 3) LPMD Public Bidding 2nd - 4th Quarter CoB 500,000.00 work/Drawings 2. Renovation of Supply Warehouse LPMD Public Bidding 4th Quarter CoB 1,700,000.00 work/Drawings 3. Renovation of various offices in the CO & OEs Public Bidding 1st - 4th Quarter CoB 4,845,704.34 work/Drawings 4. Relocation Costs Public Bidding 4th Quarter CoB 3,969,933.00 work/Drawings 5. Repair/improvement of corporate operations center/conference room OPMG Public Bidding 4th Quarter CoB 3,969,933.00 work/Drawings 6. Repair/improvement of BOD (balance of CY 2019) BOD Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 7. Repair/improvement of legal department office Legal Dept Public Bidding 1st - 3rd Quarter CoB 350,000.00 Please see scope of work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings Please see scope of Please see scope of Work/Drawings Please see scope of Work/Drawings Please see scope of Please See Sco													
2. Renovation of various offices in the CO & OEs 2. Renovation of various offices in the CO & OEs 3. Renovation of various offices in the CO & OEs 4. Relocation Costs 5. Repair/improvement of corporate operations center/conference room 6. Repair/rehabilitation of BOD (balance of CY 2019) 7. Repair/improvement of legal department office 8. Additional work for repair/rehabilitation of BOD 9. Delta Center/Server Room with complete IT inffa MISD Public Bidding 1st - 4th Quarter COB 1,700,000.00 4th Quarter COB 3,969,933.00 9. Please see scope of work/Drawings Please see scope of work/Drawings Please see scope of work/Drawings Please see scope of complete IT inffa MISD Public Bidding 1st - 3rd Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding 4th Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Ath Quarter COB 9. Data Center/Server Room with complete IT inffa MISD Public Bidding Please see scope of Work/Drawings Please see scope of Work/Drawing	со	1.	Renovation of Property Warehouse (Annex 3)	LPMD	Public Bidding	2nd - 4t	th Quarter		СоВ			500,000.00	work/Drawings
Public Bidding 1st - 4th Quarter CoB 4,845,704.34 work/Drawings 4. Relocation Costs 5. Repair/improvement of corporate operations center/conference room OPMG Public Bidding 4th Quarter CoB 3,969,933.00 work/Drawings 6. Repair/rehabilitation of BOD (balance of CY 2019) BOD Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 7. Repair/improvement of legal department office Legal Dept Public Bidding CoB 2,153,836.12 work/Drawings 8. Additional work for repair/rehabilitation of BOD Office BOD Public Bidding 1st - 3rd Quarter CoB 350,000.00 work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings 10. Repair/Rehabilitation of Old Property Building, PPC Hease see scope of Please see scope of Ple		2.	Renovation of Supply Warehouse	LPMD	Public Bidding	4th (Quarter		CoB			1,700,000.00	work/Drawings
5. Repair/improvement of corporate operations center/conference room OPMG Public Bidding 4th Quarter CoB 3,969,933.00 work/Drawings 6. Repair/rehabilitation of BOD (balance of CY 2019) BOD Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 7. Repair/improvement of legal department office Legal Dept Public Bidding CoB 2,153,836.12 work/Drawings 8. Additional work for repair/rehabilitation of BOD Office BOD Public Bidding 1st - 3rd Quarter CoB 350,000.00 work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings 10. Repair/Rehabilitation of Old Property Building, PPC Please see scope of Please s		ļ			Public Bidding	1st - 4t	h Quarter		СоВ			4,845,704.34	•
center/conference room OPMG Public Bidding 4th Quarter CoB 3,969,933.00 work/Drawings 6. Repair/rehabilitation of BOD (balance of CY 2019) BOD Public Bidding 1st - 4th Quarter CoB 2,153,836.12 work/Drawings 7. Repair/improvement of legal department office Legal Dept Public Bidding CoB 2. 8. Additional work for repair/rehabilitation of BOD Office BOD Public Bidding 1st - 3rd Quarter CoB 350,000.00 work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings 10. Repair/Rehabilitation of Old Property Building. PPC Head Office Legal Dept Public Bidding PPC Head Office Legal Dept Public Bidding PPC Legal Dept Public Bidding PPC Legal Dept Public Bidding PPC Legal Office Legal Dept Please see scope of Please see scop	 	4.			<u> </u>								
Repair/tensor of legal department of legal d		5.		ОРМС	Public Bidding	4th (Quarter		CoB			3,969,933.00	work/Drawings
8. Additional work for repair/rehabilitation of BOD Office BOD Public Bidding 1st - 3rd Quarter CoB 350,000.00 Work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 Work/Drawings 10. Repair/Rehabilitation of Old Property Building, PPC Head Office LPMD Alternative CoB Lead Office LPMD Alternative CoB Lead Office Lead				- BOD		·	h Quarter					2,153,836.12	
Office BOD Public Bidding 1st - 3rd Quarter CoB 350,000.00 work/Drawings 9. Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings 10. Repair/Rehabilitation of Old Property Building, PPC Head Office LPMD Alternation of Old Property Building, PPC The Alternation of Old Property Building The Alternation of O	<u></u>	7.		Legal Dept	Public Bidding				CoB				
Data Center/Server Room with complete IT infra MISD Public Bidding 4th Quarter CoB 5,000,000.00 work/Drawings Repair/Rehabilitation of Old Property Building, PPC Please see scope of Head Office LPMD Alternation CoB Lead Office LPMD Alternation CoB Lead Office Lead Offi	<u></u>	8.		BOD	Public Bidding	1st - 3r	d Quarter		СоВ			350,000.00	work/Drawings
10. Head Office IPMD Atternation COP Lead Office IPMD Atternation		9.			Public Bidding	4th (Quarter		СоВ			5,000,000.00	work/Drawings
AND PAINT OF THE P		10.	Head Office	T.PIMTO	Alternativa	2nd-4	th Quarter		СоВ			1,510,769.54	-

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	i		PMO/	Mode of		le for Each I		t Activity	Source		Estimated Budget	(PhP)	
ode (PA	P)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX -	Remarks
MEC	1. (Construction of Warehouse	CMEC	Public Bidding								-	
	,]	Repair/rehabilitation of CMEC (balance of CY 2019)	Cime	Public Bidding								-	· · · ·
	\neg	Proposed Customs Area at CMEC Compound		Public Bidding		3rd - 4t	h Quarter		CoB			3,650,000.00	Please see scope work/Drawing
_	4.	Repair of DAPO Bldg, at CMEC Compound		Public Bidding		2nd - 41	h Quarter		СоВ			3,200,000,00	Please see scope work/Drawing
	5.	Repair/repainting of existing DAPO Bldg.		Public Bidding		4th (Quarter		СоВ			500,000.00	Please see scope work/Drawing
	6.	Proposed Warehousing of Custom at CMEC		Public Bidding		4 t h (Quarter		СоВ			7,000,000.00	Please see scope work/Drawing
													
MED	1.	Rehabilitation and Improvement	SMED	Public Bidding				_				-	
	2.	Racking System		Public Bidding								-	
	3.	Repair/rehabilitation (balance of CY 2019)		Public Bidding								-	
		Repair/Provision of Warehouse at SMED for Supreme Court		Public Bidding		3rd ~ 4	th Quarter		СоВ			150,000.00	Please see scope work/Drawing
NELA	3.	Admin. Center Bldg.	NELA	Public Bidding				·					
	4.	Motor Transport		Public Bidding		2nd -4	th Quarter		СоВ			384,046.00	Please see scope work/Drawing
		Aparti Cagayan		Public Bidding		2nd -4	th Quarter	_	СоВ			999,754.19	Please see scope work/Drawing
		Diffun Quirino											
		Cabarroguis Quirino					_					-	
	_	Lupao, Nueva Ecija						_				-	
	7.	Cabanatuan City										-	
	8.	MDC Cabanatuan										-	
	9.	Carig Warehouse (balance of CY 2019)		Public Bidding		1st - 4	th Quarter		СоВ			3,653,764.90	Please see scop work/Drawing
	10.	Carig Warehouse (additional works)		Public Bidding	3	4th	Quarter		СоВ			900,000.00	Please see scop work/Drawin
	11.	Carig Perimeter		Public Bidding		4th	Quarter		СоВ			900,000.00	Please see scop work/Drawin
	12.	Bagabag PO CFRTHTED TO		Public Bidding		1	rd Quarter		CoB			1,568,000.00	Please see scop work/Drawin

ACTING ASSISTANT DEPORATE SPEREING

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	_	D	PMO/	Mode of	Schedule for Each Procui		Source	E	stimated Budget	(PhP)	
ode (PA	P)	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/Open of Noti of IB/REI Bids Aw		of Funds	Total	MOOE	CAPEX	Remarks
WLA		Dagupan PO Rehab	NWLA	Public Bidding	2nd - 4th Quar	rter	CoB			2,000,000.00	Please see scope of work/Drawings
	2.]	Baguio City PO Rehab									
	3.	Calasiao		Public Bidding	lst - 4th Quar	ter	СоВ			365,549.08	Please see scope of work/Drawings
		Out of the Country of		<u> </u>			1		-	-	Please see scope of
EGA	1.	Quezon City Central Post Office	MEGA	Alternative	2nd - 4th Qua	rter	CoB			893,933.56	work/Drawings
		Makati City Central Post Office		ļ <u>.</u>							
		Taguig City Post Office								-	
		Caloocan City Central Post Office								-	
	5.	Sampaloc Post Office			<u>_</u>					-	
		Marikina City Post Office				- <u></u>				_	
	7.	Ermita PO								-	
	8.	Makati City Hall PO				· 				-	
	9.	Sapang Palay PO								_	
						····					Please see scope of
	10.	Tondo		Public Bidding	1st - 4th Qua	rter	CoB			269,484.38	work/Drawings
											Please see scope of
	11.	Sta.Mesa		Public Bidding	1st - 4th Qua	rter	CoB			183,496.32	work/Drawings
	12	Pandacan		Public Bidding	int 4th One	and on an	CaD			105 403 00	Please see scope of
	12.	railuacan		Fuotic Bidding	1st - 4th Qua	TIEL	CoB			187,482.98	work/Drawings Please see scope of
1	13.	Sampaloc		Public Bidding	1st - 4th Qua	rter	СоВ			187,482.98	work/Drawings
					155 (151 255		T CCB			107,402.20	Please see scope of
	14.	San Andres		Public Bidding	1st - 4th Qua	rter	CoB			56,383.80	work/Drawings
											Please see scope of
	15.	Frisco		Public Bidding	1st - 4th Qua	rter	CoB			348,292.62	work/Drawings
	1.0	D-11		D							Please see scope of
	10.	Baliuag		Public Bidding	1st - 4th Qua	irter	CoB			1,371,184.64	work/Drawings
	17.	Malolos		Public Bidding	1st - 4th Qua	nter	CoB	j		2.040.027.05	Please see scope of work/Drawings
				I done Didding	150 - 401 Q112	HI-COI	CUB			2,049,237.25	Please see scope of
	18.	Puerto Princesa City		Public Bidding	1st - 4th Qua	arter	СоВ			1,532,380.00	work/Drawings
	19.	Batanes PO(Provision of Transient House for revenue generation								2,332,500.00	
		Relocation of PMs Office-MCPO									Please see scope of
	20.			Public Bidding	1st - 4th Qua	arter	CoB			300,000.00	work/Drawings
i	21.	Repair/improvement of LCs area-MCPO		Public Bidding	4th Quarte	PT	CoB			1 500 000 00	Please see scope of work/Drawings
		 	- 		PIFIF D PAVIF 6	m or t				1,500,000.00	MOINTNIAMINES
SLA	1.	Iriga City Post Office rehab	SLA		CHAPTER OF STREET	** Q # F			 	·-	
	1.	maga ore a pac office fellan	SLA						<u> </u>		
				GUZI	AN B HELGARTIO	JR	1	p	7	N. 4	W 4

			PMO/	Mode of	Schedu	e for Each F	угосигетег	t Activity	Source		Estimated Budget	(PhP)	
Code (P		Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
		Tigaon PO Building repair										-	
	3.	Gubat PO Building repair										-	
	4.	Camp Vicente Lim						•				-	
	5	GOA PO		Public Bidding		4th Q	uarter		СоВ			500,000.00	Please see scope of work/Drawings
		San Pablo Area Office water proofing		Public Bidding		1st - 4th	Quarter		CoB			900,000.00	Please see scope of work/Drawings
	7.	San Pablo City Post Office										-	
	8.	Daet		Public Bidding		1st - 4tl	ı Quarter		СоВ			500,000.00	Please see scope of work/Drawings
OF774		D L'O' COO C L L LD			<u> </u>			-	 		 	-	
CEVA		Facelifting of 20 Selected Pos	CEVA	<u> </u>	 			 	 				
				 	ļ				 			-	
	3.	Construction of 2nd Floor MDC Area		.	ļ			_ ,				-	
		Rewiring of Cebu Central Post Office		<u> </u>								-	
		Repair of Naval Post Office							<u> </u>			-	
	6.	GAD Corner w/Lactating Area			<u> </u>							<u> </u>	
	7.	Repair of Jetafe, Bohol		 					<u> </u>				
*****	-			<u> </u>	<u> </u>	·			ļ		<u> </u>	-	
WVA	1.	Harntic PO Repair	WVA	 	ļ <u> </u>								
	2.	Roxas City PO repair			<u> </u>							-	
	3.	Iloilo City		Public Bidding		1st - 4t	h Quarter		СоВ			540,000.00	Please see scope of work/Drawings
	4.	Bacolod City		Public Bidding		1st - 4t	h Quarter		СоВ			540,000.00	Please see scope of work/Drawings
EMA	1.	None	EMA									-	
CMA	1.	Rehab of Surigao City Post Office	CMA		+				 				<u> </u>
	2.	Repair of Dapa Post Office							-			-	
	3.											-	
	4.	Gingoog		Public Bidding		1st - 4t	h Quarter		CoB			794,858.56	Please see scope of work/Drawings
	5.	CDO		Public Bidding	1	1st - 4t	h Quarter		СоВ			1,506,300.00	Please see scope of work/Drawings
	6.	Iligan		Public Bidding	,	1st - 4	ih Quarter		СоВ			2,136,500.00	Please see scope of work/Drawings
	-				PI	FIETE	Riff e	np.				-	
WMA	1.	Repair & Rehab of Various post offices	WMA		FR 65 8 8	<u> </u>	'''''	777	 -	 	<u> </u>	-	
111/1/1	1	respen to remain or various post offices	I WINDA	 _			M	<u> </u>		<u> </u>	.1		- ,

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			PMO/	Mode of	Schedule for			t Activity	Source		Estimated Budget (PhP)	
Code (I	AP)	Procurement Program/Project	End-User	Procurement	Ads/Post Sub/ of IB/REI	/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CAPEX	Remarks
	2.	Oroquita		Public Bidding		4th Qu	uarter		CoB			1,000,000.00	Please see scope of work/Drawings
 								 					
<u> </u>	5.	Leasehold Improvement (Mega)	ASS-49-5190	200 B 300 B 30		in asi		digital participation	CoB.			1,500,000.00	State And Anti-Andreas
	6.	PROVISION FOR UNFORESEEN/EMERGENCY CAPEX (includes calamity stricken areas)	All			1st - 4th	Quarter		CoB			8,630,000.00	

SIRWMARA				4.6			
Equipment:		 	 	<u> </u>	· · · · · · · · · · · · · · · · · · ·		
IT Equipment	† · · · · · · · · · · · · · · · · · · ·		 			 154,202,800.00	
Other Equipment & Machineries					·	6,776,067.00	
Software/Systems						103,400,000.00	
Furniture & Fixtures						17,352,416.12	
Vehicle					•	127,000,000.00	· · · · ·
Infrastructure						.62,598,374.26	
Leasehold Improvement						1,500,000.00	
Provision for unforeseen/emergency CAPEX						8,630,000.00	
# GOIAL						481,850,957,38	

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