

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
OPERATIONAL & ADMINISTRATIVE SUPPLIES & MATERIALS				769,128,320						
CENTRALLY- PROCURED SUPPLIES AND MATERIALS				605,959,636						
ACCOUNTABLE FORMS/ITEMS				397,801,138						
Philatelic Stamps				27,000,000						
Commemorative Stamp Issues				14,000,000					Public Bidding	PHILATELY, POSTSHOP, MUSEUM DIVISION
Stamps (denominations)				-						
First Day Cover Envelope				-						
Souvenir Folders				-						
Souvenir sheets				-						
Special Stamps				10,000,000					Public Bidding	DO
Stamps (denominations)				-						
First Day Cover Envelope				-						
Souvenir Folders				-						
Souvenir sheets				-						
Christmas Issue				1,500,000					Public Bidding	DO
Stamps (denominations)				-						
First Day Cover Envelope				-						
Souvenir Folders				-						
Souvenir sheets				-						
New Year Stamp				1,500,000					Public Bidding	DO
Stamps (denominations)				-						
First Day Cover Envelope				-						
Souvenir Folders				-						
Souvenir sheets				-						
Postage /Definitive Stamps				9,912,718					Public Bidding	POSTAGE DIVISION
P 1.00 deno		0.29	4,020,000	1,149,720						
P 3.00 deno		0.29	2,350,000	672,100						
P 5.00 deno		0.29	6,200,000	1,773,200						
P 10.00 deno		0.29	8,000,000	2,288,000						
P 13.00 deno		0.29	2,865,008	819,392						
P 20.00 deno		0.29	1,960,000	560,560						
P 25.00 deno		0.29	2,100,000	600,600						
P 30.00 deno		0.29	2,100,000	600,600						
P 40.00 deno		0.29	2,800,000	800,800						
P 100.00 deno		0.90	600,000	539,946						
First day cover envelope		5.39	20,000	107,800						
Other Philatelic Items				1,915,760					Public Bidding	PHILATELY,

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Presentation Frames (11"x14")	pc	660.00	360	237,600						POSTSHOP,
Presentation Frames (19"x23")	pc	1,650.00	310	511,500						MUSEUM
Presentation Frames (28"x22")	pc	1,650.00	220	363,000						DIVISION
Presentation Frames (17"x14")	pc	1,100.00	320	352,000						
Fiber Glass Frames with accessories(17"x14")	pc	1,958.00	130	254,540						
Fiber Glass Frames with accessories(7"x10.50")	pc	1,408.00	140	197,120						
Official Receipt (OR)	pad	81.00	84,000	6,804,000					Direct Contracting (Accredited by BIR)	LPMD
Billing Invoice	pad	81.00	36,000	2,916,000					Direct Contracting (Accredited by BIR)	LPMD
Acknowledgment Receipt (in continuous forms)	box	1,831.50	8,700	15,934,050					Direct Contracting (Accredited by BIR)	LPMD
Digital Postal ID				314,800,000					JVA	OPERATIONS
Biographic (60%)	pc	164.00	1,100,000	180,400,000						
Biometrics (40%)	pc	224.00	600,000	134,400,000						
Consignment Notes									Public Bidding	OPERATIONS
DEMS Consignment Notes	set	7.70	607,500	4,677,750						
Domestic Parcel Consignment Notes	pc	3.30	575,000	1,897,500						
IEMS Consignment Notes	set	7.70	600,000	4,620,000						
Domestic MO Checks	pc	2.90	426,625	1,236,359					Direct Contracting	Payment Services Div
Gummed tape rolls (6 rolls/box)	box	7,900.00	240	1,896,000					Public Bidding	OPERATIONS
Serially Numbered Gummed Tape	pc	1.10	3,810,000	4,191,000					Public Bidding	POSTAGE DIV.
OPERATIONAL SUPPLIES / MATERIALS				92,851,961						
Abaca Twine	bndl	91.30	6,500	593,450					Public Bidding	LPMD
Clear Print drafting vellum U.S.A. Pure Cotton Fiber 42" x 20 yards	roll	1,760.00	20	35,200					Shopping	GSD
Continuous Form size: 11" x 9½" , 1 ply 500 sets/box,	box	830.50	700	581,350					PS,DBM	Accounting Dept
Continuous Form size: 11" x 9½" , 4 ply 500 sets/box, carbonless	box	1,413.50	790	1,116,665					PS,DBM	Accounting Dept
Continuous Form size: 11" x 9½" , 3 ply with both side perforation	box	1,016.40	900	914,760					PS,DBM	Accounting Dept
Corrugated Boxes / Filing cartons, Type "C" lane	pc	192.50	1,000	192,500					Shopping	Payment Services Div
Diplomatic Pouch			2,950	3,334,045					Public Bidding	OPERATIONS
Diplomatic Pouch, XL	pc	1,311.20	800	1,048,960						
Diplomatic Pouch, L	pc	1,226.50	650	797,225						

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Diplomatic Pouch, M	pc	1,144.00	650	743,600						
Diplomatic Pouch,S	pc	875.60	850	744,260						
Pouch Metal Lock	pc	143.00	3,400	486,200					Public Bidding	OPERATIONS
Double Adhesive Scotch Tape	pc	40.00	3,600	144,000					PS,DBM	OPERATIONS
EMS Plastic Bag			293,670	4,804,250					Public Bidding	OPERATIONS
EMS Plastic Bag, Extra Large	pc	25.30	15,600	394,680						
EMS Plastic Bag, Large	pc	19.80	59,280	1,173,744						
EMS Plastic Bag, Medium	pc	16.50	109,820	1,812,030						
EMS Plastic Bag, Small	pc	13.20	102,330	1,350,756						
EMS Plastic Bag, Extra small	pc	11.00	6,640	73,040						
Express Plastic Pouch			195,000	1,118,400					Public Bidding	OPERATIONS
Express Plastic Pouch (L)	pc	9.60	55,000	528,000						
Express Plastic Pouch (1.5"x1.5"x18.5")	pc	7.20	60,000	432,000						
Express Plastic Pouch (S)	pc	1.98	80,000	158,400						
Flexi-Folders	pc	168.30	2,900	488,070					PS,DBM	OPERATIONS
Gummed Paper Tape (wrap material)	roll	29.70	55,000	1,633,500					PS,DBM	ADMIN
Label Stickers with Thermal Ribbon Paper, Satin white, size: 3 x 5; 500 per roll, Printer ZEBRA GK420T	roll	600.00	1,760	1,056,000					Public Bidding	OPERATIONS
Label sticker w/ thermal ribbon Zebra S4M	roll	600.00	1,520	912,000					Public Bidding	OPERATIONS
Letter Bill Envelope /Fuelle D'Avis	box	1,029.60	650	669,240					Public Bidding	OPERATIONS
Letter Head (with new logo), A4 conqueror	ream	2,625.00	200	525,000					Public Bidding	OPERATIONS
Mail Bag			76,800	8,206,800					Public Bidding	OPERATIONS
Mail bag, extra large, 32" x 62" laminated polypropylene woven mail bag	pc	114.00	34,500	3,933,000						
Mail bag, large, 32" x 48" laminated polypropylene woven mail bag	pc	114.00	15,500	1,767,000						
Mail bag, medium, 28" x 44" laminated polypropylene woven mail bag	pc	108.00	8,000	864,000						
Mail bag, small, 18" x 34" laminated polypropylene woven mail bag	pc	78.00	9,000	702,000						
Mail bag, extra small, 16" x 24" laminated polypropylene woven mail bag	pc	96.00	9,800	940,800						
Nylon Mail Bag			40,400	17,398,150					Public Bidding	OPERATIONS
Nylon Mail bags,size 60" x 90"	pc	946.00	3,500	3,311,000						
Nylon Mail bags,size 50" x 62"	pc	473.00	5,600	2,648,800						
Nylon Mail bags size: 16" x 26"	pc	313.50	5,000	1,567,500						
Nylon Mail bags size: 22" x 30"	pc	324.50	12,800	4,153,600						

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Nylon Mail bags, blue size: 28" x 36"	pc	423.50	13,500	5,717,250						
Packaging Tape			48,000	3,224,072					Public Bidding	OPERATIONS
Packaging tape size: 2" x 60, tan with print Examined by Customs	roll	43.43	4,000	173,712						
Packaging Tape w/"Erratic Letter Post"print	roll	56.52	4,000	226,072						
Packaging Tape w/"Erratic Parcel Post"print	roll	56.52	4,000	226,072						
Packaging Tape with "Erratic EMS"print	roll	56.52	4,000	226,072						
Packaging tape with Logo & print " Examined by Customs", size 48mm x 60mm	roll	56.52	8,000	452,144						
Transparent Packaging tape with logo every 1 foot length (2")	roll	80.00	24,000	1,920,000						
PHLPost Transparent Plastic Pouch				748,000					Public Bidding	OPERATIONS
Medium, size: 10.5 x 1.5 x 18.5 +1.5 x .002	pc	4.73	80,000	378,400						
Small, size: 6.5" x 11" +1.75 x.002	pc	1.76	210,000	369,600						
Pica Dater #40	pc	163.80	4,200	687,960					PS/DBM	OPERATIONS
Pica Dater #42	pc	165.90	4,200	696,780					PS/DBM	OPERATIONS
Plastic Seals	pc	6.00	625,938	3,755,625					Public Bidding	OPERATIONS
Tom Tying Twine	roll	860.00	2,000	1,720,000					Public Bidding	OPERATIONS
Plastic Twine	roll	434.50	4,290	1,864,005					Public Bidding	OPERATIONS
Polythelene Envelope			1,001,680	4,534,571					Public Bidding	OPERATIONS
Polythelene Envelope 13x17, w/"Logo	pc	3.30	41,000	135,300						
Polythelene Envelope 21x35, w/" logo	pc	11.00	82,000	902,000						
Polythelene Envelope 25x43, w/"logo	pc	15.40	90,000	1,386,000						
Polythelene Envelope 8x11, w/"logo	pc	1.65	169,000	278,850						
Polythelene Envelope, 11x14,w/"logo	pc	1.54	90,000	138,600						
Polythelene Envelope, 13x17,w/"logo	pc	2.20	210,000	462,000						
Polythelene Envelope, 18x21,w/"logo	pc	3.91	24,000	93,720						
Polythelene Envelope, 21x35,w/"Erratic EMS"print	pc	4.82	50,000	240,900						
Polythelene Envelope,"25x43",w/ EMS logo	pc	12.50	10,000	125,000						
Polythelene Envelope, "10.5x16",w/ EMS logo	pc	2.40	60,000	144,000						
Polythelene Plastic, Extra Large	pc	4.82	36,400	175,375						
Polythelene Plastic, Large	pc	3.85	94,680	364,518						
Polythelene Plastic, Medium	pc	1.98	44,600	88,308						
Plastic cling wrap (diff. Sizes)	roll	1,050.00	1,950	2,047,500					Public Bidding	OPERATIONS
Cling Wrap	roll	1,020.00	3,000	3,060,000					Public Bidding	OPERATIONS
Plastic jacket with Public Bidding adhesive	pc	3.00	400,000	1,200,000					Public Bidding	OPERATIONS
Registered Plastic Envelope	pc	2.70	1,000,000	2,695,000					Public Bidding	OPERATIONS
PHLPost Transparent Plastic , RPE	pc	5.00	330,000	1,650,000					Public Bidding	OPERATIONS
Raincoats	pc	478.50	3,000	1,435,500					Public Bidding	HR

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Satchel Bags	pc	715.00	3,000	2,145,000					Public Bidding	HR
Shipping / Bag Tags	box	429.00	25,000	10,725,000					Public Bidding	OPERATIONS
Thermal Transfer paper, white size: 76mm x 128mm, Core: 3" (900 pcs./ roll)	roll	435.60	1,820	792,792					PS,DBM	LPMD/CO
Thermal Transfer paper, white size: 76mm x 128mm, Core:1" (500 pcs. / roll)	roll	251.90	1,020	256,938					PS,DBM	LPMD/CO
Thermal Transfer Ribbon, size: 110mm x 100m	roll	253.00	2,240	566,720					PS,DBM	LPMD/CO
Tin Seals	pc	1.43	2,302,750	3,292,933					Public Bidding	OPERATIONS
Violet Ink	btl	60.00	4,335	260,100					PS,DBM	OPERATIONS
Window Envelope for Official Communications	box	1,650.00	600	990,000					Public Bidding	All
Window Envelope for PDIC	box	1,650.00	80	132,000					Shopping	MOS
Wrapping Paper	roll	160.60	1,008	161,885					PS,DBM	LPMD/CO
PRINTED / BLANK FORMS				32,711,723						
<i>Corporatewide (OEs, DCs, POs)</i>										
Barcode Label									Public Bidding	OPERATIONS
Domestic Registered Mail	pc	0.30	1,781,000	534,300						
International Registered Mail	pc	0.30	1,039,750	311,925						
Certificate of Loading	pad	97.68	2,190	213,922					Shopping	OPERATIONS
CN/CP Forms									Public Bidding	OPERATIONS
CN/CP Forms										
CN-08, Inquiry	pad	173.25	830	143,798						
CN-22, Custom Declaration Label	pad	58.80	7,500	441,000						
CN- 25, Airmail tag, red with "F"	pad	2.20	50,000	110,000						
CN-31, Letter Bill Exchange of Mail	pad	131.25	750	98,438						
CN-33, Special List Registered Item	pad	43.89	500	21,945						
CN-35, Airmail bag label, White/red, w/ "F" print	pad	2.20	48,500	106,700						
CN-35, Airmail bag label, Red tag with F print	pad	1.98	40,000	79,200						
CN-37, Delivery bill, Surface Mail	pad	121.80	1,200	146,160						
CN-38, Delivery bill, Airmail	pad	121.80	2,600	316,680						
CN-41, Delivery Bill, Surface Airlifted (SAL) mail	pad	121.80	900	109,620						
CN-43, Verification Note, Exchange of Mail	pad	82.74	1,650	136,521						
CN-55, Statement of Mails	pad	131.98	1,100	145,176						
CN-65, Bill, Weight of Missent and a decovert items	pad	125.98	800	100,783						
CP / OV-1, Parcel Bill	pad	50.03	2,500	125,081						
CP-72, Manifold set, Customs declaration/Dispatch note	set	7.91	181,000	1,431,529						

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CP-78, Verification Note	pad	93.14	845	78,699						
CP-84, Label for air parcel mail w/ print "By Airmail" color yellow ochre	pc	1.15	196,000	225,400						
CP-85, Label for S.A.L. surface air lined color yellow ochre	pc	2.07	35,000	72,450						
CP-87, Parcel Bill (for Air, SAL&Surface)	pad	211.20	4,000	844,790						
CP-94, Statement of Amounts	pad	59.02	315	18,590						
Document Envelope										
DEMS Document Envelope	pc	6.60	631,000	4,164,600					Public Bidding	OPERATIONS
IEMS Document Envelope	pc	6.60	345,350	2,279,310					Public Bidding	OPERATIONS
Mail Bag Tag										
DEMS Mail Bag Tag	pc	1.10	76,700	84,370					Shopping	OPERATIONS
IEMS Mail Bag Tag	pc	1.10	115,000	126,500					Shopping	OPERATIONS
<i>Post Office Requirement:</i>										
Official Control Book (Postage Metered Machine CS-1)	bk	289.30	1,400	405,020					Public Bidding	POSTAGE DIV.
GF-51, Official Cashbook	bk	313.50	1,600	501,600					Public Bidding	AREAS
GF-18, Stock Card	pc	5.23	90,000	470,250					Public Bidding	CO/AREAS
P2, Account Current	pad	28.60	2,040	58,344					Public Bidding	Accounting
P3, Schedule of MO Issued	pad	94.60	9,224	872,590					Public Bidding	Accounting
P7, Stock Account	pad	56.10	1,200	67,320					Public Bidding	Accounting
P4-A, Payment Slip	pad	49.50	4,430	219,285					Public Bidding	Accounting
PPCF-6805, MO out of Collections/Cash Advance	pad	100.10	2,120	212,212					Public Bidding	Accounting
PPCF-4518, Certificate of Mailing	pad	100.10	7,200	720,720					Public Bidding	OPERATIONS
PPCF-104-L, Waybill	pad	73.47	19,625	1,441,829					Public Bidding	OPERATIONS
PPCF-1508, PM Daily Report	pad	40.46	25,000	1,011,450					Public Bidding	OPERATIONS
PPCF-1508, PM Monthly Report	pad	41.64	19,000	791,065					Public Bidding	OPERATIONS
PPCF-1509, Record of Registered Letter	pad	46.84	17,375	813,810					Public Bidding	OPERATIONS
PPCF-1547, Record of of Registered Matter Received	bk	45.71	29,850	1,364,294					Public Bidding	OPERATIONS
PPCF-1547A, Record of Registered Matter Received and	pad	45.98	7,950	365,541					Public Bidding	OPERATIONS/ MEGA
PPCF-1554, Registration Book	bk	107.14	9,900	1,060,686					Public Bidding	OPERATIONS
PPCF-1570, Registry Bill Book	bk	106.54	26,850	2,860,465					Public Bidding	OPERATIONS
PPCF-1A, Regular Stamp Stock	pad	212.30	2,000	424,600					Public Bidding	Admin
PPCF-451, Special Delivery Book	bk	70.57	12,475	880,298					Public Bidding	OPERATIONS
PPCF-6A2, Official Mailing Envelope	bx	267.30	900	240,570					Public Bidding	LPMD
Priority Mail Stickers	pc	0.23	1,200,000	277,200					Public Bidding	OPERATIONS
Rubber Stamps (all POs)	pc	253.00	7,300	1,846,900					Public Bidding	OPERATIONS
Sack Label unnumbered	pc	0.64	1,000,250	638,160					Public Bidding	OPERATIONS

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Statement of Daily Meter Reading (PMMCS-Annex A	pd	99.00	632	62,568					Public Bidding	POSTAGE DIV.
Statement of Serially Numbered Gummed Tapes	pd	99.00	948	93,852					Public Bidding	POSTAGE DIV.
Printing Supplies for in-house printing of the following:			2,625,000	2,543,607					Shopping/PS	LPMD
PPCF -391, Application for PID	pc	1.0725	1,700,000	1,823,250						POST OFFICES
PPCF-1525, Registry Notice Card	pc	0.5610	442,000	247,962						POST OFFICES
PPCF-1548, Registry Return Card	pc	0.9680	420,000	406,560						POST OFFICES
PPCF-1548-A, International Return Receipt	pc	1.0450	63,000	65,835						POST OFFICES
OTHER CENTRALLY- PROCURED SUPPLIES & MATERIALS/ SERVICES				82,594,814						As the need arises
Chemicals for Cleaning and repair of postage metered machines										
Multi-purpose cleaner (30lrts./jug)	jug	3,000.00	44	132,000					Shopping	POSTAGE DIV.
Solvent degreaser (12 oz./can)	cans	420.00	68	28,560					Shopping	POSTAGE DIV.
Supplies for Metered Machine										
Franking and Paragon Ink	can	577.50	400	231,000					Shopping	POSTAGE DIV.
Tool less Seial Number Meter Seals	pc	13.48	800	10,780					Shopping	POSTAGE DIV.
Town die (old PMM)	pc	1,485.00	80	118,800					Shopping	POSTAGE DIV.
Ink Cartidge (intelilink PMM), counter	cart	4,800.00	4,030	19,344,000					Direct Contracting	POSTAGE DIV.
Ink Cartidge (intelilink PMM), bulk	cart	8,600.00	52	447,200					Direct Contracting	POSTAGE DIV.
Ink waste pad (intelilink PMM), counter	pc	652.00	218	142,136					Direct Contracting	POSTAGE DIV.
Ink waste pad (intelilink PMM), bulk	pc	1,290.00	8	10,320					Direct Contracting	POSTAGE DIV.
Print head (intelilink PMM), counter	pc	28,800.00	130	3,744,000					Direct Contracting	POSTAGE DIV.
Print head (intelilink PMM), bulk	pc	57,600.00	4	230,400					Direct Contracting	POSTAGE DIV.
Other Spare Parts for Postage Metered Machine										
Knob release jam (knob lever), 4A3-4861	pc	750.00	218	163,500					Direct Contracting	POSTAGE DIV.
Main Board Kit, 3C90000	pc	182,000.00	20	3,640,000					Direct Contracting	POSTAGE DIV.
Main Board Kit, 3C90003	pc	182,000.00	20	3,640,000					Direct Contracting	POSTAGE DIV.
Main Board Kit, 3C90005	pc	182,000.00	20	3,640,000					Direct Contracting	POSTAGE DIV.
Transport Unit, Lower, 4G32119	pc	35,000.00	40	1,400,000					Direct Contracting	POSTAGE DIV.
Assy Printer Sensor Board, 4H30412	pc	8,400.00	80	672,000					Direct Contracting	POSTAGE DIV.
Other Centrally-Procured Items (unforeseen supplies/materials)	var	10,000,000.00	1	10,000,000					Shopping	
Phlpost Pak/Box									Public Bidding	Postal Areas
No. 1 (17.5"x13"x13")	pc	40.99	199,670	8,184,873						
No. 2 (12"x12"x12")	pc	31.12	221,290	6,886,987						
No. 3 (15"x10"x7.5")	pc	24.82	179,900	4,465,478						

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No. 4 (13.5"x8.5"x4.5")	pc	16.63	246,520	4,100,121						
No. 5 6"x6"x6")	pc	8.64	289,030	2,497,653						
No. 6 (9"x6"x2")	pc	7.56	276,620	2,091,247						
Balikbayan boxes (20"x20"x20")	pc	132.30	51,200	6,773,760						
LOCALLY-PROCURED SUPPLIES & MATERIALS				163,168,684						
Commonly Used Supplies & Materials				65,822,268						
Toners for Printers and Xerox Machines				22,496,497						
Brother printer cart. Black	pc	1,265.00	55	69,575					Shopping	CO/CENTERS
Brother printer cart. Cyan	pc	742.50	55	40,838					Shopping	CO/CENTERS
Brother printer cart. Magenta	pc	742.50	55	40,838					Shopping	CO/CENTERS
Brother printer cart. Yellow	pc	742.50	55	40,838					Shopping	CO/CENTERS
CB 436A for HP1505N	pc	3,000.00	80	240,000					Shopping	CO/CENTERS
DocuPrint 203A, Fuji Xerox printer	pc	4,070.00	6	24,420					Shopping	CO/CENTERS
Duplo Black ink, DP514 (24 carts/box)	box	20,595.30	40	823,812					Direct Contracting	CO/CENTERS
EP 303A for LBP 2900 canon printer	pc	1,375.00	400	550,000					Direct Contracting	CO/CENTERS
EP 38A for HP4200 DTN printer	pc	3,828.00	160	612,480					Direct Contracting	CO/CENTERS
EP 42A for HP4350 DTN printer	pc	3,828.00	46	176,088					Shopping	CO/CENTERS
EP12A for HP1020 printer	pc	1,650.00	35	57,750					Shopping	CO/CENTERS
EPSON Cartridge	cart.	1,084.60	1,200	1,301,520					PS-DBM/Shopping	CO/CENTERS
EPSON 210 (4 colors)	set	1,353.00	144	194,832					PS-DBM/Shopping	CO/CENTERS
HP cart. 56	pc	935.00	60	56,100					Shopping	CO/CENTERS
HP cart. 57	pc	1,288.10	60	77,286					Shopping	CO/CENTERS
HP 27	pc	935.00	20	18,700					Shopping	CO/CENTERS
HP 28	pc	935.00	20	18,700					Shopping	CO/CENTERS
HP 92	pc	935.00	20	18,700					Shopping	CO/CENTERS
HP 93	pc	1,200.00	20	24,000					Shopping	CO/CENTERS
HP2015	pc	3,000.00	144	432,000					Shopping	CO/CENTERS
HPLM 4345 w/ free use of machine	pc	7,700.00	24	184,800					Shopping	CO/CENTERS
Konica Minolta Bizhub 164	pc	9,306.00	5	46,530					Shopping	CO/CENTERS
Konica Minolta, B12Hub 164	pc	9,306.00	5	46,530					Shopping	CO/CENTERS
Laser Jet 4100	cart.	4,950.00	8	39,600					Shopping	CO/CENTERS
LP LaserJet 1600 (4 color/set)	set	22,000.00	5	110,000					Shopping	CO/CENTERS
OKI C330 DN colored printer	set	16,940.00	4	67,760					Shopping	CO/CENTERS
PG 740	pc	880.00	3	2,640					Shopping	CO/CENTERS
PG 741	pc	1,089.00	3	3,267					Shopping	CO/CENTERS
Primera 78A for HPM1536 dnf (4-in-1 printer)	pc	3,300.00	1,877	6,194,100					Public Bidding	CO/CENTERS

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Q7551A for HP3005d	pc	4,180.00	1,728	7,223,040					Public Bidding	CO/CENTERS
Sharp AR 5320, AR-016FT	box	7,189.60	54	388,238					Shopping	CO/CENTERS
Toner for Konica copier Model 2223	pc	3,287.90	40	131,516					Shopping	CO/CENTERS
Toner for Printer for Hybrid Mail	pc	22,000.00	120	2,640,000					Public Bidding	CO/CENTERS
Other Toners (unforeseen supplies)	var	600,000.00	1	600,000					Shopping	CO/CENTERS
Spare Parts for Printers and Xerox Machines				586,875						
Duplo Master Roll	roll	8,694.00	22	191,268					Shopping	CO/CENTERS
Delivery frame AR 5320, sharp copier	pc	7,130.20	12	85,562					Shopping	CO/CENTERS
Sharp, Developer, AR202SD	pc	1,841.40	15	27,621					Shopping	CO/CENTERS
Drum	pc	4,249.30	21	89,235					Shopping	CO/CENTERS
Cleaner blade	pc	2,234.10	15	33,512					Shopping	CO/CENTERS
Developer, Konica K 2223	pc	4,973.10	12	59,677					Shopping	CO/CENTERS
Others (unforeseen emergency expenses)	var	100,000.00	1	100,000						
Motor Vehicle Supplies & Materials				18,831,110						
Tires				8,212,338					Shopping	
CO		5,502,062.50	var	5,251,969						
Areas		3,036,405.90		2,960,369						
Batteries				1,668,076					Shopping	
CO		1,168,070.20	var	1,086,626						
Areas		749,595.00		581,450						
Spare Parts and other Supplies for Vehicles				8,950,696					Shopping	
CO		6,429,000	var	6,429,000						
Areas		2,521,696		2,521,696						
Supplies from Procurement Service				16,298,735					PS,DBM	CO/CENTERS
Adding Machine Ribbon				29,666						
Air Freshener, aerosol, 380grms				36,192						
Air Freshener-Gel				26,000						
Alcohol				22,932						
Ballast 20w				24,900						
Ballast, 40 watts				45,000						
Ballpen				21,000						
Baquio Brooms				18,000						
Battery Big				32,000						
Battery Size AA				47,975						
Battery AAA				24,128						
Bond Paper (long)				661,500						
Bond Paper A4				1,648,803						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Bondpaper, 17 x 22				1,308,800						
Bondpaper, short				300,000						
Book-S 20, Long				122,313						
Broom Soft, Baguio Broom				18,720						
Broom Stick				13,728						
Brown Envelop long				220,000						
Brown envelop short				115,000						
Brown Envelope, A4				270,000						
Brown Envelope, Legal Size				250,000						
Bulb,LED				84,975						
Carbon Paper,Long				64,480						
Carbon Paper Short				78,546						
Cartolina				36,920						
Clip, Public Biddingfold, 15 mm.				43,660						
Clip, Public Biddingfold, 25 mm.				53,680						
Clip, Public Biddingfold, 32 mm.				766,960						
Clip, Public Biddingfold, 50 mm.				94,800						
Columnar Notebook, 24 cls.				55,120						
Columnar Pad, 25 Columns				60,632						
Columnar Pad -18 Columns				27,560						
Computer Continuous forms, 2 ply				255,533						
Computer Continous forms, 3 ply				255,640						
Computer Ink Universal Black				117,000						
Computer Ink Universal Colored				90,000						
Computer Refill Ink #60 Black				3,605						
Computer Refill Ribbon				4,326						
Computer Ribbon # 8750				7,000						
Computer Ribbon #8755				7,580						
Computer Ribbon, Refill				15,600						
Continuous Paper Long-3 Ply				46,728						
Correction Fluid, Touch & Go				12,750						
Correction Tape				12,050						
Counter Roll Paper				19,200						
Data FileBox				30,000						
Data Folder				45,292						
Detergent Powder (1/2 kl)				7,785						
Detergent Soap-Powder				7,375						
Disinfectant spray, toilet bowl, 900ml				5,665						
Dustpan, plastic				19,984						
Electrical Tape, 19mm x 16m				91,196						
Fax Thermal Paper				67,500						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Flexi folder				30,450						
Floormop Handle Screw Type				9,500						
Floormop Head				7,500						
Floorwax, paste, red 90 grams				21,320						
Flourescent Assy Circular, 32 watts				24,326						
Flourescent Assy, 1x20w				24,764						
Flourescent Assy, 2x40w				25,665						
Flourescent Lighting Fixture-20 wts.				43,000						
Flourescent Tube - 20 watts				42,009						
Flourescent Tube-20w				53,500						
Flourescent Tube - 40 watts				62,446						
Flourescent Tube-40w				50,000						
Folder, Long				199,320						
Folder Short				98,600						
Folder, Expendable				45,000						
Folder, Tagboard, Legal Size				110,146						
Index, Ledger Card, Tagboard				152,896						
Index Card				300,000						
Ink Cartridge HP #21 Black				35,428						
Ink Cartridge HP #22 colored				35,428						
Ink Cartridge HP #704 Black				36,952						
Ink Cartridge HP 704 colored				36,952						
INK FOR RISO KS 500				75,000						
Insect Killer Spray-Baygon				38,750						
Insecticide Spray - cockroach killer				21,250						
Laminating Film				188,000						
Liquid Sosa				20,000						
Magazine box				83,400						
Mailing Envelope, 6A2				46,350						
Mailing Envelope,Long				64,000						
Marker, flourescent (3 colors per set)				30,500						
Masking Tape 2"				65,000						
Mimeo Gestetner Ink # 621				25,900						
Mimeo Paper Long				92,000						
Mimeo Paper Short				88,957						
Mop head with mop handle				12,760						
Muriatic Acid				24,500						
Notebook, stenographic				2,622						
Onion Skin Long				15,000						
Onion Skin Short				21,098						
Onion Skin, A4,Superfine				19,000						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Onion Skin, Short, Superfine				14,000						
Packaging Tape, 2"				131,000						
Padding glue, red				38,750						
Padlock 50mm				12,500						
Paper Clip. Gym Type 100/bx				74,440						
Paper Fastener, metal, 25mm, 50box				89,790						
Paper Tape/Gummed 2"				366,800						
Paper, Mimeo/Whitewove, S 18 long				250,230						
Parker Roller Ball				60,000						
Paste				76,317						
Pencil, Mongol				15,300						
Pentel Pen				114,900						
Pentel Pen Ink, Refill				51,000						
Pentel Pen, Pilot				150,000						
Phil. Flag-Satin				32,096						
Plastic Waste Basket				32,500						
Puncher Heavy Duty				80,000						
Record Book, 500 Pages,official				300,000						
Ribbon Epson for FX 2175				720,000						
Ribbon Epson LX 300+				1,440,000						
Ring binder				84,000						
Risograph Master				22,400						
Risograph Ink (black)				24,500						
Rubber Band, Arrow				44,000						
Sharpener, Pencil				25,360						
Sign Pen				92,510						
Stamp Pad w/ Ready Ink				18,809						
Stamp Pad, felt pad, Artline				18,109						
Stamp pad, Ink Natto Brand				41,783						
Stamping Pad No. 2				64,012						
Staple Wire 35				95,504						
Staple Wire No. 10				28,044						
Staple Wire Remover				51,687						
Thermal Fax Paper				27,500						
Detergent Powder				24,600						
Time Sheet				145,474						
Toilet Bowl cleaner, Muriatic Acid 1 g.				72,000						
Toilet Brush				73,700						
Toilet Deodorant Cake				18,000						
Transparency				198,000						
Transparent Tape 2"				131,159						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Trashbag/Garbage Bag, 3xl				36,100						
Typewriter Ribbon				80,870						
White Board Marker				91,800						
Wrapping Paper, kraft 60 dia.				164,800						
Yellow Pad Paper				126,000						
USB Flashdrive				228,000						
Time Card	pc	0.84	114,000	95,304						
Semi-Expendables				2,609,051						
Calculator, 12 digits (35 per area +3 per offices, CO)	pc	576.00	402	231,552					PS,DBM	All
Computer Keyboard (replacement)	pc	300.00	200	60,000					Shopping	All
Computer Mouse (replacement)	pc	300.00	200	60,000					Shopping	All
Cutter	pc	60.00	1,550	93,000					PS,DBM	All
Heavy Duty Stapler(10 per area, 1/ofc- CO)	pc	858.00	111	95,238					Shopping	All
Magnifying Lens, 1 per office	pc	275.00	1,500	412,500					Shopping	All
Padlock, abloy	pc	2,300.00	200	460,000					Shopping	All
Padlock, Master	pc	840.00	400	336,000					Shopping	All
Puncher, heavy duty (70/area, 3/ofc in CO)	pc	157.06	693	108,841					Shopping	All
Safety hatch	pc	3,600.00	24	86,400					Shopping	All
Sealer Machine filament	pc	473.00	150	70,950					Shopping	All
Scissors	pc	55.00	442	24,310					PS,DBM	All
Staple remover	pc	30.00	642	19,260					PS,DBM	All
Ultra Violet Lamp/Black Light	pc	380.00	1,450	551,000					Public Bidding	All
Other Locally-Procured items				5,000,000						
GASOLINE, OIL & LUBRICANTS				97,346,416						
Diesel										
CO		49.50	270,000	13,365,000					Public Bidding	CO
AREAS		52.00	684,000	35,568,000					Public Bidding	Postal Areas
Unleaded, liters										
CO		59.50	228,000	13,566,000					Public Bidding	CO
AREAS		62.00	503,000	31,186,000					Public Bidding	Postal Areas
Oil and Lubricants										
CO		1,110,000.00	1	1,110,000					Public Bidding	CO
Areas		2,551,416.00	1	2,551,416					Shopping	Postal Areas
REPAIR & MAINTENANCE SERVICES				71,210,402						
Buildings & Structures (Minor Renovations/Facelifting/Signage Installation, below P200k)				14,545,000						
NELA - Repair / facelifting of 70 other PO's				1,200,000					Shopping	NELA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
NWLA									Shopping	NWLA
Agoo PO, La Union		100,000.00	1	100,000						
Batac PO, Ilocos Sur		200,000.00	1	200,000						
Bucay PO, Abra		150,000.00	1	150,000						
Iba PO, Zambales		100,000.00	1	100,000						
Repair / facelifting of 170 other various PO's				1,200,000						
MMA - Facelifting of other 155 Various Post Offices				1,200,000					Shopping	MMA
SLA-Facelifting of other 110 various PO's				1,200,000					Shopping	SLA
CEVA									Shopping	CEVA
Calbiga Post Office Building, Samar		150,000.00	1	150,000						
Sta. Rita Post Office Building, Samar		150,000.00	1	150,000						
Facelifting of other 151 various PO's				1,200,000						
WVA									Shopping	WVA
Sigma PO, Capiz		150,000.00	1	150,000						
Batac Nuevo, Iloilo		200,000.00	1	200,000						
Panay Post Office, Capiz		200,000.00	1	200,000						
Pontevedra PO, Capiz		200,000.00	1	200,000						
Talisay PO, Negros Occidental		200,000.00	1	200,000						
Victoria City PO, Negros Occidental		200,000.00	1	200,000						
Facelifting of 140 other Post Offices		200,000.00	6	1,200,000						
EMA									Shopping	EMA
Talomo, Metro Davao		200,000.00	1	200,000						
Facelifting of 85 other Post Offices		200,000.00	6	1,200,000						
CMA									Shopping	CMA
Ginoog City PO, Misamis Oriental		150,000.00	1	150,000						
Jasaan Post Office, Mis. Occ.		150,000.00	1	150,000						
Maramag Post Office		150,000.00	1	150,000						
Quezon Post Office		150,000.00	1	150,000						
Tubod Post Office, Surigao del Norte		170,000.00	1	170,000						
Medina Post Office		175,000.00	1	175,000						
Facelifting of 60 other Post Offices				1,200,000						
WMA									Shopping	WMA
Bug PO, Sibugay Province		200,000.00	1	200,000						
Columbian College PO, Z del Sur		200,000.00	1	200,000						
Ramon Magsaysay PO, Zdel Sur		200,000.00	1	200,000						
Facelifting of 42 other post offices		200,000.00	6	1,200,000						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Signages				13,404,200						
Small	pc	23,100.00	67	1,547,700					Public Bidding	Postal Area
Medium	pc	50,400.00	90	4,536,000					Public Bidding	Postal Area
Large	pc	68,250.00	34	2,320,500					Public Bidding	Postal Area
Other unforeseen expenses	var	5,000,000.00		5,000,000						As Need Arises
Equipment & Machineries				13,676,391						
CO		2,977,965.00		2,977,965					Shopping	CO
Postage Meter Machine with Intellilink Parts Replacement & Maintenance		6,055,200.00		6,055,200					Direct Contracting	Admin
Areas		4,643,226.00		4,643,226					Shopping	Postal Areas
Motor Vehicles				25,809,304						
CO	var	5,439,525.00	1	5,439,525					In-House	CO
Outsourced Repair of Motor Vehicles (Major & Minor repair)	lot	10,000,000.00	1	10,000,000					Public Bidding	
Areas	var	10,369,779.20	1	10,369,779					In-House	Postal Areas
Furniture & Fixtures				3,775,507					Shopping	
CO		885,500.00	1	885,500						CO
Areas		2,890,006.90	1	2,890,007						Postal Areas
INSURANCE & REGISTRATION				14,630,602					AMOP	CO/Postal Areas
Building	var	6,186,929.10	1	6,186,929						
Motor Vehicle	var	4,682,722.73	1	4,682,723						
DOLI	var	3,000,000.00	1	3,000,000						
Firearms (from CY2007 to present)	var	8,550.00	89	760,950						
Other MOOE/Services/Licences				66,794,300						
Global Positioning System (GPS)	lot	3,240,000.00	1	3,240,000					Public Bidding	Operations
ISO Certificate for EMS	lot	2,000,000.00	1	2,000,000					Direct Payment	Operations
Licenses for IT (OS, antivirus)	lot	5,000,000.00	1	5,000,000					Public Bidding	MIS
Mail Delivery Efficiency Audit	lot	4,500,000.00	2	9,000,000					In-house	Operations
Market Research (Outsourced)	lot	8,000,000.00	1	8,000,000					Public Bidding	Marketing
Customer Contact Center	lot	5,000,000.00	1	5,000,000					Public Bidding	Marketing
Customer Satisfaction Survey	lot	5,500,000.00	1	5,500,000					Public Bidding	Marketing
Postage Meter Machine Annual Maintenance License Fee	lot	4,950.00	314	1,554,300					Direct Contracting	Admin
Mobilization cost (HO relocation)	lot	5,500,000.00	1	5,500,000					In-house	Admin
Offsite Mail Boxes	lot	2,000,000.00	1	2,000,000					Public Bidding	Operations
vc	lot	20,000,000.00	1	20,000,000						Admin
TITLING OF LOTS				5,671,000						
NELA										
Alicia, Isabela		57,500.00	1	57,500					In-house	ASSETS DIV/LPMD

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Aritao, Nueva Vizcaya		55,000.00	1	55,000						
Aurora, Isabela		59,000.00	1	59,000						
Ballesteros, Cagayan		57,500.00	1	57,500						
Cabarroguis		40,000.00	1	40,000						
Cordon, Isabela		65,000.00	1	65,000						
Diffun		58,500.00	1	58,500						
Echague, Isabela		62,500.00	1	62,500						
Gamu, Isabela		62,500.00	1	62,500						
Gonzaga, Cagayan		55,000.00	1	55,000						
Ilagan, Isabela		60,000.00	1	60,000						
Lupao, Nueva Ecija		50,000.00	1	50,000						
Maddela		67,500.00	1	67,500						
Palanan, Isabela		55,000.00	1	55,000						
Quirino, Isabela		57,500.00	1	57,500						
San Isidro, Isabela		65,000.00	1	65,000						
Santiago City, Isabela		68,500.00	1	68,500						
Solano, Nueva Vizcaya		45,000.00	1	45,000						
Sta. Teresita, Cagayan		50,000.00	1	50,000						
Tumauini, Isabela		60,000.00	1	60,000						
NWLA										
Bangui PO, Ilocos Norte		75,000.00	1	75,000					Outsourced	ASSETS DIV/LPMD
Banna PO, Ilocos Norte		75,000.00	1	75,000						
Dagupan City PO, Pangasinan		75,000.00	1	75,000						
Vigan City PO, Ilocos Sur		75,000.00	1	75,000						
MMA										
Baliuag PO, Bulacan		75,000.00	1	75,000					In-house	ASSETS DIV/LPMD
Basco PO, Batanes		150,000.00	1	150,000						
Bustos PO, Bulacan		75,000.00	1	75,000						
Hagonoy PO, Bulacan		75,000.00	1	75,000						
Imus PO, Cavite		100,000.00	1	100,000						
Itbayat Ext Office of Basco		150,000.00	1	150,000						
Makati City CPO		125,000.00	1	125,000						
Pasay City CPO		150,000.00	1	150,000						
Puerto Princesa PO		300,000.00	1	300,000						
Sampaloc PO		60,000.00	1	60,000						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Sapang Palay PO, Bulacan		75,000.00	1	75,000						
SLA									In-house	ASSETS DIV/LPMD
Basud Post Office		60,000.00	1	60,000						
Bulan Post Office		60,000.00	1	60,000						
Daet Post Office		60,000.00	1	60,000						
Goa Post Office		60,000.00	1	60,000						
Gubat Post Office, Sorsogon		60,000.00	1	60,000						
Iriga Post Office		60,000.00	1	60,000						
Magallanes Post Office		60,000.00	1	60,000						
Naga City post Office		60,000.00	1	60,000						
Pili Post Office		60,000.00	1	60,000						
Sorsogon P.O Capitol Compund		60,000.00	1	60,000						
Sorsogon, Centro		60,000.00	1	60,000						
Sta.Elena Post Office		60,000.00	1	60,000						
CEVA									In-house	ASSETS DIV/LPMD
Aduana- Cebu Port		50,000.00	1	50,000						
Aduana- Cebu TUCP		50,000.00	1	50,000						
Boljoon, Cebu		45,000.00	1	45,000						
Casuntingan, Mandaue		45,000.00	1	45,000						
Daan-Bantayan , Cebu		45,000.00	1	45,000						
Garcia-Hernandez, Bohol		45,000.00	1	45,000						
Ginatilan, Cebu		45,000.00	1	45,000						
Jagna, Bohol		45,000.00	1	45,000						
Mandaue Central PO		45,000.00	1	45,000						
Moalboal, Cebu		45,000.00	1	45,000						
Naga, Cebu		45,000.00	1	45,000						
Ronda, Cebu		45,000.00	1	45,000						
Samboan, Ce bu		45,000.00	1	45,000						
Sibonga, Cebu		45,000.00	1	45,000						
Subangdaku, Mandaue		45,000.00	1	45,000						
WVA									In-house	ASSETS DIV/LPMD
Public Biddingolod City, Negros Occ.		60,000.00	1	60,000						
Cabatuan, Iloilo		40,000.00	1	40,000						
Calinog, Iloilo		130,000.00	1	130,000						
Concepcion, Iloilo		30,000.00	1	30,000						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Hamtic, Antique		35,000.00	1	35,000						
Kabankalan, Negros Occ.		40,000.00	1	40,000						
Laua-an, Antique		35,000.00	1	35,000						
Leon, Iloilo		40,000.00	1	40,000						
Lezo, Aklan		40,000.00	1	40,000						
Malay, Aklan		35,000.00	1	35,000						
Pototan, Iloilo		40,000.00	1	40,000						
Roxas City, Capiz		50,000.00	1	50,000						
San Jose, Antique		50,000.00	1	50,000						
Silay City, Negros Occ.		50,000.00	1	50,000						
Tigbauan, Iloilo		35,000.00	1	35,000						
EMA									In-house	ASSETS DIV/LPMD
Digos City PO, Davao		50,000.00	1	50,000						
General Santos City PO		40,000.00	1	40,000						
Glan PO, Sarangani		50,000.00	1	50,000						
Gov. Generoso, Davao Oriental		50,000.00	1	50,000						
Panabo City PO , Davao		50,000.00	1	50,000						
Tagum City PO, Davao		50,000.00	1	50,000						
Tandag City PO, Surigao del Sur		50,000.00	1	50,000						
CMA									In-house	ASSETS DIV/LPMD
Butuan City PO		35,000.00	1	35,000						
Catarman PO, Camiguin		35,000.00	1	35,000						
Don Carlos PO,		35,000.00	1	35,000						
Malaybalay City PO		35,000.00	1	35,000						
Mambajao PO, Camiguin		35,000.00	1	35,000						
Surigao City PO		35,000.00	1	35,000						
Trento PO, Agusan del Norte		35,000.00	1	35,000						
Tubod PO, Surigao del Norte		35,000.00	1	35,000						
WMA									In-house	ASSETS DIV/LPMD
Dapitan City, Zamboanga del Norte		50,000.00	1	50,000						
Isabela City, Basilan		50,000.00	1	50,000						
Lamitan, Basilan		50,000.00	1	50,000						
APPRAISAL	lot			10,000,000					Public Bidding	LPMD
INTERNATIONAL MAIL CONVEYANCE SERVICES				200,000,000					Public Bidding	OPERATIONS
(By Air)		180,000,000.00	1	180,000,000						

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
(By Sea)		20,000,000.00	1	20,000,000						
DOMESTIC MAIL CONVEYANCE SERVICES				138,000,000					Public Bidding	OPERATIONS
(By Air)		55,000,000.00	1	55,000,000						
(By Sea)		11,000,000.00	1	11,000,000						
Logistics		72,000,000.00	1	72,000,000						
SECURITY SERVICES				82,810,800					Public Bidding	IS
CO		45,201,600.00	1	45,201,600						
AREAS		37,609,200.00	1	37,609,200						
JANITORIAL SERVICES	lot			18,536,148					Public Bidding	GSD
CO		18,536,148.00	1	18,536,148						
UTILITIES				193,638,322						
Water				36,379,160					Direct Contracting	Admin
Electricity				79,197,432					Direct Contracting	Admin
Communication				28,025,549					Direct Contracting	Admin
Inter-connectivity				50,036,181					Public Bidding	CO /AREA
TOTAL MOOE				1,570,419,894						
CAPITAL INVESTMENT OUTLAY EXPENDITURES				2,687,034,139						
EQUIPMENT & MACHINERIES				300,269,735						
Foot type Sealing Machine (24 cm x 36 cm)	pc	22,500.00	66	1,485,000					Public Bidding	OPERATIONS
Hybrid Mail Machine (Inserting System Cutsheet)	unit	22,000,000.00	1	22,000,000					Public Bidding	OPERATIONS
Industrial Printer & copier	unit	1,000,000.00	4	4,000,000					Public Bidding	OPERATIONS
Optical Character Reader (OCR)	unit	1,250,000.00	4	5,000,000					Public Bidding	OPERATIONS
Sealer machine standard	unit	3,800.00	50	190,000					Shopping	OPERATIONS
Sorting Machine for Letters Conveyor	unit	100,000,000.00	1	100,000,000					Public Bidding	OPERATIONS
Conveyor				1,885,000					Public Bidding	OPERATIONS
Conveyor for Mail Services	unit	100,000.00	4	400,000						
Conveyor for Logistics (manual, retractable, extendable)	unit	165,000.00	9	1,485,000						
Hand Pallet trucks, heavy duty (battery-operated)	unit	40,000.00	38	1,520,000					Public Bidding	OPERATIONS
Hand Pallet trucks, heavy duty (battery-operated)	unit	72,000.00	38	2,736,000					Public Bidding	OPERATIONS
Cage Pallets	pc	9,000.00	60	540,000					Public Bidding	OPERATIONS
Lifter	unit	85,000.00	20	1,700,000					Public Bidding	OPERATIONS
Fabricated Roller Mail Cages	unit	15,000.00	150	2,250,000					Public Bidding	OPERATIONS
Plastic Pallets			500	2,790,000					Public Bidding	OPERATIONS
Size 40"x47"x6", non reversible deck type four (4) way entry	pc	5,280.00	250	1,320,000						
Size 40"x47"x6.3", non reversible deck type four (4) way entry	pc	5,880.00	250	1,470,000						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Push Carts			200	1,500,000					Public Bidding	OPERATIONS
Heavy duty	unit	5,000.00	100	500,000						
Industrial	unit	10,000.00	100	1,000,000						
Tail lift of Vans	unit	156,000.00	7	1,092,000					Public Bidding	OPERATIONS
Corrugated bulk mail tubs/container (plastic or mess wire)	pc	8,160.00	350	2,856,000					Public Bidding	OPERATIONS
Thermal Printer	unit	50,000.00	4	200,000					Shopping	OPERATIONS
X-ray machine	unit	7,920,000.00	1	7,920,000					Public Bidding	OPERATIONS
Stamps Cancelling Machine (every MDC, Sub-DC, big POs,	unit	336,000.00	36	12,096,000					Public Bidding	OPERATIONS
Weighing Scale			1,600	24,890,000					Public Bidding	OPERATIONS
2 kgs	pc	10,800.00	400	4,320,000						
10 kgs	pc	13,200.00	600	7,920,000						
50 kgs, digital flatform	pc	20,900.00	500	10,450,000						
100 kgs	pc	22,000.00	100	2,200,000						
Forklift , 3 tons	unit	1,440,000.00	3	4,320,000					Public Bidding	OPERATIONS
Metered Machine with Intellilink System (counter)	unit	252,000.00	100	25,200,000					Direct Contracting	POSTAGE
Metered Machine with Intellilink System (bulk)	unit	748,000.00	4	2,992,000					Direct Contracting	POSTAGE
Selfie Stamp Machine (complete set w/ peripherals)	lot	144,000.00	15	2,160,000					Public Bidding	PHILATELY
Airconditioner			187	17,041,200					Public Bidding	
2.5HP, wdo type	unit	28,100.00	132	3,709,200						CO/Postal Areas
5TR, package type (incl. Installation)	unit	192,000.00	22	4,224,000						Offices of Exchange - Warehouse
10TR, package type (incl. Installation)	unit	276,000.00	33	9,108,000						
Aluminum Wheeler	unit	8,160.00	14	114,240					Shopping	CO/Postal Areas
Binding Machine	unit	16,500.00	30	495,000					Shopping	CO/Postal Areas
Biometrics machine	unit	21,000.00	180	3,780,000					Public Bidding	CO/CMEC
Circuit breaker, 3 pole molded type	unit	431,510.40	2	863,021					Public Bidding	CO/CMEC
Cutting Machine, heavy duty	unit	115,000.00	10	1,150,000					Public Bidding	CO/Postal Areas
Dater office machine	unit	10,320.00	60	619,200					Public Bidding	CO
Dating & stamping machine	unit	19,200.00	61	1,171,200					Public Bidding	Offices of Exchange
Digital caliper	unit	13,200.00	1	13,200					Shopping	LPMD
Digital Camera	unit	9,600.00	106	1,017,600					Public Bidding	Marketing/Postal Areas
Digital Voice recorder	pc	7,560.00	53	400,680					Shopping	CO/Postal Areas
Dry seal	pc	4,560.00	21	95,760					Shopping	CO/Postal Areas
Electric Fan			702	3,231,720					Public Bidding	All
Desk Fan	unit	1,500.00	200	300,000						
Industrial stand fan, Iwata DF-750T 280W	unit	9,600.00	100	960,000						
Electric Stand fan, 16"	unit	1,860.00	402	747,720						

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Ceiling/wall fan	unit	2,040.00	600	1,224,000					Public Bidding	
Fire Extinguisher, 1 per office	pc	4,728.00	1,421	6,718,488					Public Bidding	GED
Floor polisher # 18	unit	36,000.00	10	360,000					Shopping	GED
Generator set, (50 KVA (CO, NELA, AREA 6)	unit	597,600.00	9	5,378,400					Public Bidding	CO/AREAS 1 & 2
Label Printer, Zebra S4M	unit	48,000.00	131	6,288,000					Public Bidding	CMEC
Numbering machine, trodat	pc	3,150.00	200	630,000					PS/DBM	ALL
Paper Cutter	unit	16,000.00	30	480,000					Shopping	Postal Areas/Offices of Exchange
Plotter Machine	unit	470,000.00	1	470,000					Shopping	GED
Rubber stamp, machine shop	pc	450.00	8,485	3,818,250					Public Bidding	All
Rubber stamp, trodat	pc	1,788.00	2,800	5,006,400					PS/DBM	All
Shredder (paper shredding machine)	unit	11,000.00	38	418,000					Shopping	All
Sound system with accessories, for flag raising & programs	set	120,000.00	9	1,080,000					Public Bidding	Postal Area
Spy pen Camera, H-Def. 8MB	pc	3,800.00	20	76,000					Shopping	CO/Postal Areas
Stainless overhead tanks with installation, 500 gal. cap.	unit	230,000.00	2	460,000					Shopping	SMED
Typewriter, elite 16" carriage manual	unit	11,400.00	100	1,140,000					Public Bidding	All
Others				5,000,000						All
For Repair & Maintenance:									Shopping	GED
Air Compressor	unit	9,600.00	4	38,400						
Crocodile Jack, 5 tons	unit	55,017.60	10	550,176						
Drill Automatic electric with reverse	unit	35,000.00	2	70,000						
Portable Blower	unit	6,500.00	30	195,000						
Portable Welding Machine	unit	10,800.00	12	129,600						
Ultimate Ladder, multi-function	pc	14,000.00	32	448,000						
Pressure Washer	unit	14,300.00	14	200,200						
IT EQUIPMENT & SOFTWARE				165,488,496						
Barcode Scanner	unit	5,560.00	1,890	10,508,400					Public Bidding	OPERATIONS
Desktop Computers with UPS for POS/DTS	set	43,000.00	500	21,500,000					Public Bidding	OPERATIONS
Desktop Computers for Various Projects	set	42,000.00	531	22,302,000					Public Bidding	OPERATIONS
Complete set of hardware, UPS, printer & barcode scanner for Racquel Project)	lot	46,000.00	100	4,600,000					Public Bidding	OPERATIONS
FMIS project complete set(1 server, 3 sets deskDesktop Computer, 1 UPS)	set	312,000.00	2	624,000					Public Bidding	Finance
Computer CPU (for replacement)	pc	21,600.00	30	648,000					Public Bidding	All
Computer Monitor (for replacement)	pc	11,136.00	29	322,944					Public Bidding	All
Servers for Domestic Track and Trace	unit	500,000.00	3	1,500,000					Public Bidding	OPERATIONS

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Server for EPostMO Public Biddingkup (outsourced)	unit	2,000,000.00	1	2,000,000					Public Bidding	Marketing
Servers for FMIS and Digital document system	unit	162,000.00	13	2,106,000					Public Bidding	Finance
Server for Virtualization (IPS & Dom.T & T)	lot	3,000,000.00	1	3,000,000					Public Bidding	OPERATIONS
Printer, Large Format	unit	255,000.00	4	1,020,000					Public Bidding	
POD High Speed Scanner	unit	1,000,000.00	4	4,000,000					Public Bidding	OPERATIONS
Laptop	unit	62,400.00	52	3,244,800					Public Bidding	All
Netbook for CCT Projects, with 1 broadband stick each	unit	26,000.00	71	1,846,000					Public Bidding	Marketing
CCTV Camera w/ DVR, monitor & accessories	pc	19,200.00	72	1,382,400					Public Bidding	IS
Data Center	lot	10,000,000.00	1	10,000,000					Public Bidding	MIS
Enterprise Power distribution unit (PDU) HP/APC	unit	84,000.00	1	84,000					Shopping	MIS
Enterprise router CISCO	unit	144,000.00	1	144,000					Shopping	MIS
Enterprise Firewall CISCO	unit	216,000.00	1	216,000					Shopping	MIS
Enterprise Image/high speed scanner	unit	1,440,000.00	3	4,320,000					Public Bidding	MIS
Enterprise network switch CISCO	unit	144,000.00	1	144,000					Shopping	MIS
Enterprise Server hardware upgrades	lot	800,000.00	1	800,000					Public Bidding	MIS
External hard drive	pc	11,760.00	30	352,800					Shopping	MIS
Firewall Router, complete set	set	330,000.00	12	3,960,000					Public Bidding	MIS
Global Positioning Device (GPS--diff. Areas)+connectivity	pcs	43,200.00	290	12,528,000					Public Bidding	OPERATIONS
Multi-media projector	unit	42,000.00	15	630,000					Public Bidding	MIS
Network Cable , Belden	pcs	6,818.00	36	245,448					Shopping	MIS
Office Load Balancer	pc	5,000.00	10	50,000					Shopping	MIS
Office Network Switch	pc	1,200.00	40	48,000					Shopping	MIS
Handheld Device for Express delivery	unit	50,000.00	110	5,500,000					Public Bidding	OPERATIONS
Power Conditioner/AVR, 5KVA, single phase 220 VAC	unit	10,043.00	100	1,004,300					Public Bidding	MIS
Uninterrupted Power Supply			317	1,049,484					Public Bidding	MIS
For server	unit	15,852.00	17	269,484						
For Computers	unit	2,600.00	300	780,000						
Power Supply Unit with fan	pc	868.80	25	21,720					Shopping	MIS
Printer, Dot Matrix	unit	8,800.00	100	880,000					PS/DBM	MIS
RJ45 Plug	pc	10,000.00	13	130,000					Shopping	MIS
Bladé Type Servers (IT Projects)	pc	450,000.00	15	6,750,000					Public Bidding	MIS
Smart Switch, 50 port	unit	60,000.00	50	3,000,000					Public Bidding	MIS
Smartphone (android)	unit	9,600.00	125	1,200,000					Public Bidding	MIS
T & T Realignment of Delivery Beats	lot	4,480,000.00	1	4,480,000					Public Bidding	MIS
Wireless Router (20 per area & 1 per ofc in CO)	unit	6,200.00	201	1,246,200					Public Bidding	MIS
Warehouse Management System	lot	5,000,000.00	1	5,000,000					Public Bidding	MIS

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Virtual Private Network (VPN) Access (Firewall)	lot	5,000,000.00	1	5,000,000					Public Bidding	MIS
EBMS System	lot	4,400,000.00	1	4,400,000					Quantum Meuit	Operations
FMS System (Phase 2)	lot	4,000,000.00	1	4,000,000					Direct Contracting	Finance
CCT System	lot	300,000.00	3	900,000					Public Bidding	Marketing
Money Order Platform System	lot	4,800,000.00	1	4,800,000					awarded by Public Bidding 2012	Marketing
Others	unit			2,000,000						As the need arises
FURNITURE & FIXTURES				350,079,158						
Pigeon Holes	unit	18,000.00	4,020	72,360,000					Public Bidding	Operations
Dumping/Working Tables	unit	16,000.00	1,340	21,440,000					Public Bidding	Operations
Hanging Cabinets	unit	18,000.00	2,680	48,240,000					Public Bidding	Operations
Mailbag Racks	unit	18,000.00	2,680	48,240,000					Public Bidding	Operations
Chairs with armrest, clerical			126	574,560					Public Bidding	All
Chairs for Executive w/ armrest	pc	9,600.00	31	297,600					Shopping	Admin
Chairs for Jr. Executive w/ armrest	pc	7,200.00	80	576,000					Public Bidding	Admin
Chairs for Tellering	pc	5,880.00	150	882,000					Public Bidding	Operations
Metal Racks with Stand			136	1,614,048					Public Bidding	Operations
Racking System @ SMED for DOH Project	lot	1,155,350.00	1	1,155,350					Public Bidding	Operations
Steel Locker Cabinet		15,000.00	180	2,700,000					Public Bidding	All
Tables for Clerical		7,200.00	126	907,200					Public Bidding	All
Executive Table	pc	24,000.00	31	744,000					Public Bidding	All
Conference Table with chairs	set	190,000.00	26	4,940,000					Public Bidding	All
Computer Tables	pc	7,500.00	80	600,000					Public Bidding	All
Jr. Executive Table	pc	19,040.00	80	1,523,200					Public Bidding	All
Modular Kiosks		132,000.00	22	2,904,000					Public Bidding	All
Cabinet w/ combination lock	pc	24,000.00	50	1,200,000					Public Bidding	All
Steel Filing cabinet	pc	20,000.00	240	4,800,000					Public Bidding	All
Fireproof Vault										
28" x 16.5" x 22" (all Pos)	unit	81,600.00	1,300	106,080,000					Public Bidding	All
32" x 18.5" x 28"	unit	118,800.00	40	4,752,000					Public Bidding	
Television Sets										CO
40" screen	set	38,000.00	13	494,000					Shopping	
60" screen	set	160,000.00	1	160,000					Shopping	
Whiteboard	pc	7,200.00	41	295,200					Shopping	All
PO Mail boxes	pc	11,550.00	800	9,240,000					Public Bidding	Operations

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
OTHERS (unforeseen expense)-eqpt./furn.&fixt.	var	10,000,000.00		11,700,000						As the need arises
VEHICLES				235,371,750						
Small Mail Van		860,000.00	83	71,380,000					Public Bidding	Operations
AUV	unit	1,097,250.00	3	3,291,750					Public Bidding	CO
Motorcycle	unit	60,000.00	80	4,800,000					Public Bidding	Operations
Trucks			30	155,900,000					Public Bidding	Operations
4 Wheeler Truck	unit	2,500,000.00	4	10,000,000						
6 Wheeler Truck	unit	5,100,000.00	15	76,500,000						
10 Wheeler Truck	unit	7,000,000.00	7	49,000,000						
6 Wheeler Tractor Head	unit	5,100,000.00	4	20,400,000						
INFRASTRUCTURE/REPAIR & MAINT.				1,605,825,000						
Central Office										
Renovation of Hybrid Mail Office	lot	850,000.00	1	850,000					By Admin	AMED
Construction of EMS Hubs	lot	1,000,000.00	9	9,000,000					Public Bidding	POSTAL AREAS
Construction of Warehouse (postal areas)		8,000,000.00	12	96,000,000					Public Bidding	POSTAL AREAS
Construction of Warehouse (SMED)		70,000,000.00	1	70,000,000					Public Bidding	SMED
Renovation of Postal ID Working Office	lot	500,000.00	1	500,000					By Admin	Marketing
Repair of Postage Office	lot	700,000.00	1	700,000					By Admin	Admin
Relocation of Postshop	lot	800,000.00	1	800,000					By Admin	Marketing
Others				1,000,000						As Need Arises
Head Office (offices) Major Repair & Relocation costs	lot	200,000,000.00	1	200,000,000					Public Bidding	CO
Relocation of Postal Museum	lot	12,000,000.00	1	12,000,000					Public Bidding	Marketing
Elevator Repair, Fuji (right wing)	lot	1,900,000.00	1	1,900,000					Public Bidding	Admin
Elevator Repair, Koppel (left wing)	lot	1,900,000.00	1	1,900,000					Public Bidding	Admin
Repair of Roofing Main Office	lot	4,500,000.00	1	4,500,000					Public Bidding	Admin
Construction of E-Commerce Office	lot	1,200,000.00	1	1,200,000					Public Bidding	Marketing
Improvement of OAPMG AdFin	lot	950,000.00	1	950,000					Public Bidding	AdFin
Improvement of OAPMG Marketing	lot	750,000.00	1	750,000					Public Bidding	Marketing
Improvement of the Office of the BOD	lot	1,900,000.00	1	1,900,000					Public Bidding	BOD
Renovation of former TELOF Office	lot	2,900,000.00	1	2,900,000					Public Bidding	Admin
Major Repair/Renovations of Comfort Rooms	lot	10,000,000.00	1	10,000,000					Public Bidding	Admin
Repair for Quezon City Relocation Ofc	lot	145,000,000.00	1	145,000,000					Public Bidding	MMA
CMEC										
Relocation of Gasoline Station	lot	2,000,000.00	1	2,000,000					Public Bidding	CMEC

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Major repair /renovations/construction of CMEC including perimeter fence	lot	720,000,000.00	1	720,000,000					Public Bidding	CMEC
Relocation of CMEC Offices	lot	20,000,000.00	1	20,000,000					Public Bidding	CMEC
SMED			1							
Construction of Covered Garage & Store room	lot	650,000.00	1	650,000					Public Bidding	SMED
Repair/renovation of comfort rooms	lot	1,000,000.00	1	1,000,000					Public Bidding	SMED
NELA			1							
Alicia Post Office, Isabela		450,000.00	1	450,000					Public Bidding	NELA
Aritao PO, Nueva Vizcaya		500,000.00	1	500,000					Public Bidding	NELA
Aurora PO, Isabela		500,000.00	1	500,000					Public Bidding	NELA
Ballesteros PO, Cagayan		550,000.00	1	550,000					Public Bidding	NELA
Banaue PO, Ifugao		500,000.00	1	500,000					Public Bidding	NELA
Bayombong PO, Nueva Vizcaya		850,000.00	1	850,000					Public Bidding	NELA
Cabarroguis PO, Nueva Ecija		600,000.00	1	600,000					Public Bidding	NELA
Cauayan PO, Isabela		950,000.00	1	950,000					Public Bidding	NELA
Diffun PO, Quirino		550,000.00	1	550,000					Public Bidding	NELA
Echague PO, Isabela		500,000.00	1	500,000					Public Bidding	NELA
Gonzaga PO, Cagayan		550,000.00	1	550,000					Public Bidding	NELA
Ilagan PO, Isabela		400,000.00	1	400,000					Public Bidding	NELA
Jones PO, Isabela		500,000.00	1	500,000					Public Bidding	NELA
Kayapa PO, Nueva Vizcaya		500,000.00	1	500,000					Public Bidding	NELA
Lagawe PO, Ifugao		500,000.00	1	500,000					Public Bidding	NELA
Lupao PO, Nueva Ecija		550,000.00	1	550,000					Public Bidding	NELA
Maddela PO, Quirino		500,000.00	1	500,000					Public Bidding	NELA
Motorpool, Tuguegarao PO, Cagayan		900,000.00	1	900,000					Public Bidding	NELA
San Mateo PO, Isabela		500,000.00	1	500,000					Public Bidding	NELA
Santiago City PO , Isabela		900,000.00	1	900,000					Public Bidding	NELA
Solano PO, Nueva Vizcaya		500,000.00	1	500,000					Public Bidding	NELA
Sta. Fe PO, Nueva Vizcaya		500,000.00	1	500,000					Public Bidding	NELA
Sta. Teresita PO, Cagayan		550,000.00	1	550,000					Public Bidding	NELA
Tumauini PO, Isabela		500,000.00	1	500,000					Public Bidding	NELA
Construction of Carig PO, Cagayan		15,000,000.00	1	15,000,000					Public Bidding	NELA
Renovation of Cabanatuan City PO		3,500,000.00	1	3,500,000					Public Bidding	NELA
Renovation of Area 1 admin. Bldg. Tuguegarao, Cagayan		8,000,000.00	1	8,000,000					Public Bidding	NELA

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
NWLA			1							
Renovation of Bangued PO, Abra		3,000,000.00	1	3,000,000					Public Bidding	NWLA
Improvement of Dagupan City PO		5,000,000.00	1	5,000,000					Public Bidding	NWLA
Renovation of Angeles City PO		2,000,000.00	1	2,000,000					Public Bidding	NWLA
Renovation of Admin. Center & Govmt. Center, San Fernando City, Pampanga		4,500,000.00	1	4,500,000					Public Bidding	NWLA
Abucay PO, Bataan		500,000.00	1	500,000					Public Bidding	NWLA
Abucay PO, Bataan		500,000.00	1	500,000					Public Bidding	NWLA
Angeles City PO, Pampanga		1,000,000.00	1	1,000,000					Public Bidding	NWLA
Asingan PO, Pangasinan		550,000.00	1	550,000					Public Bidding	NWLA
Baguio City Cottages		600,000.00	1	600,000					Public Bidding	NWLA
Baguio City CPO		950,000.00	1	950,000					Public Bidding	NWLA
Baguio City old PO		900,000.00	1	900,000					Public Bidding	NWLA
Baguio City old Regional Office		1,100,000.00	1	1,100,000					Public Bidding	NWLA
Baguio City Sub-DC		900,000.00	1	900,000					Public Bidding	NWLA
Banguio PO, Ilocos Norte		500,000.00	1	500,000					Public Bidding	NWLA
Banna PO, Ilocos Norte		500,000.00	1	500,000					Public Bidding	NWLA
Batac PO, Ilocos Sur		500,000.00	1	500,000					Public Bidding	NWLA
Bayambang PO, Pangasinan		550,000.00	1	550,000					Public Bidding	NWLA
Bontoc PO, Mt. Province		550,000.00	1	550,000					Public Bidding	NWLA
Bucay PO, Abra		400,000.00	1	400,000					Public Bidding	NWLA
Caba PO, La Union		500,000.00	1	500,000					Public Bidding	NWLA
Calasiao, Pangasinan		500,000.00	1	500,000					Public Bidding	NWLA
Dinalupihan PO, Bataan		450,000.00	1	450,000					Public Bidding	NWLA
Dolores PO, Abra		500,000.00	1	500,000					Public Bidding	NWLA
Kabayan PO, Benguet		400,000.00	1	400,000					Public Bidding	NWLA
La Trinidad PO, Benguet		600,000.00	1	600,000					Public Bidding	NWLA
Laoag City PO, Ilocos Norte		600,000.00	1	600,000					Public Bidding	NWLA
Mangaldan PO, Pangasinan		500,000.00	1	500,000					Public Bidding	NWLA
Mariveles PO, Bataan		600,000.00	1	600,000					Public Bidding	NWLA
Pagudpod PO, Ilocos Norte		500,000.00	1	500,000					Public Bidding	NWLA
San Carlos City PO, Pangasinan		600,000.00	1	600,000					Public Bidding	NWLA
San Fabian PO, Pangasinan		500,000.00	1	500,000					Public Bidding	NWLA
San Fernando City PO, Pampanga		900,000.00	1	900,000					Public Bidding	NWLA
San Fernando City Administrative Center, LU		1,150,000.00	1	1,150,000					Public Bidding	NWLA

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Santa PO, Ilocos Sur		450,000.00	1	450,000					Public Bidding	NWLA
Sinait PO, Ilocos Sur		500,000.00	1	500,000					Public Bidding	NWLA
Tarlac City PO		900,000.00	1	900,000					Public Bidding	NWLA
Vigan City PO, Ilocos Sur		500,000.00	1	500,000					Public Bidding	NWLA
Renovation Olongapo City PO		8,000,000.00	1	8,000,000					Public Bidding	NWLA
MEGA			1							
Construction of Domestic Airport PO (DAPO)		4,000,000.00	1	4,000,000					Public Bidding	MMA
Antipolo City PO		700,000.00	1	700,000					Public Bidding	MMA
Baliuag Post Office, Bulacan		900,000.00	1	900,000					Public Bidding	MMA
Basco Post Office, Batanes		600,000.00	1	600,000					Public Bidding	MMA
Cainta Post Office, Rizai		500,000.00	1	500,000					Public Bidding	MMA
Hagonoy Post Office		850,000.00	1	850,000					Public Bidding	MMA
Itbayat PO, Batanes		400,000.00	1	400,000					Public Bidding	MMA
Kawit Post Office, Cavite		550,000.00	1	550,000					Public Bidding	MMA
Las Piñas Post Office		900,000.00	1	900,000					Public Bidding	MMA
Malolos Post Office, Bulacan		950,000.00	1	950,000					Public Bidding	MMA
Malolos Sub-DC, Bulacan		1,050,000.00	1	1,050,000					Public Bidding	MMA
Mandaluyong City PO		900,000.00	1	900,000					Public Bidding	MMA
Marikina PO		950,000.00	1	950,000					Public Bidding	MMA
MLQU PO		500,000.00	1	500,000					Public Bidding	MMA
Murphy Post Office		500,000.00	1	500,000					Public Bidding	MMA
Noveleta Post Office, Cavite		550,000.00	1	550,000					Public Bidding	MMA
Paranaque City PO		900,000.00	1	900,000					Public Bidding	MMA
Pasay City PO		900,000.00	1	900,000					Public Bidding	MMA
Puerto Princesa Post Office		950,000.00	1	950,000					Public Bidding	MMA
Repair of Makati City CPO		1,250,000.00	1	1,250,000					Public Bidding	MMA
Repair of Sta. Maria Post Office, Bulacan		600,000.00	1	600,000					Public Bidding	MMA
Repair of Sta. Mesa PO		800,000.00	1	800,000					Public Bidding	MMA
Repair of Tagaytay City Post Office		900,000.00	1	900,000					Public Bidding	MMA
Repair of Taytay Post Office, Rizal		550,000.00	1	550,000					Public Bidding	MMA
Repair of Valenzuela PO		900,000.00	1	900,000					Public Bidding	MMA
Sampaloc PO		650,000.00	1	650,000					Public Bidding	MMA
Taguig PO		700,000.00	1	700,000					Public Bidding	MMA
Tanza Post Office, Cavite		650,000.00	1	650,000					Public Bidding	MMA
Construction/Renovation of Caloocan City PO		8,000,000.00	1	8,000,000					Public Bidding	MMA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
SLA			1							
Construction of Rawis PO		5,000,000.00	1	5,000,000					Public Bidding	SLA
Aroroy Post Office, Masbate		600,000.00	1	600,000					Public Bidding	SLA
Atimonan Post Office, Quezon		500,000.00	1	500,000					Public Bidding	SLA
Public Biddingacay Post Office, Albay		500,000.00	1	500,000					Public Bidding	SLA
Bansud Post Office, Oriental Mindoro		500,000.00	1	500,000					Public Bidding	SLA
Baras Post Office, Catanduanes		500,000.00	1	500,000					Public Bidding	SLA
Basud Post Office, Camarines Norte		500,000.00	1	500,000					Public Bidding	SLA
Batangas City PO, Batangas		700,000.00	1	700,000					Public Bidding	SLA
Bato PO, Catanduanes		600,000.00	1	600,000					Public Bidding	SLA
Bulan Post Office, Masbate		600,000.00	1	600,000					Public Bidding	SLA
Calamba Post Office, Laguna		800,000.00	1	800,000					Public Bidding	SLA
Camaligan Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Canaman Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Caramoan Post Office, Camarines Sur		550,000.00	1	550,000					Public Bidding	SLA
Cataingan PO		600,000.00	1	600,000					Public Bidding	SLA
Daet PO, Daet, Camarines Sur		900,000.00	1	900,000					Public Bidding	SLA
Gigmoto Post Office, Catanduanes		550,000.00	1	550,000					Public Bidding	SLA
Goa Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Gubat PO, Gubat, Sorsogon		500,000.00	1	500,000					Public Bidding	SLA
Guinobatan PO, Albay		500,000.00	1	500,000					Public Bidding	SLA
Infanta PO, Quezon		500,000.00	1	500,000					Public Bidding	SLA
Iriga City Post Office, Camarines Sur		800,000.00	1	800,000					Public Bidding	SLA
Lagonoy Post Office, Camarines Sur		700,000.00	1	700,000					Public Bidding	SLA
Legaspi City Post Office, Albay		900,000.00	1	900,000					Public Bidding	SLA
Libmanan Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Liliw Post Office, Laguna		500,000.00	1	500,000					Public Bidding	SLA
Lipa City PO, Batangas		500,000.00	1	500,000					Public Bidding	SLA
Looc Post Office, Romblon		400,000.00	1	400,000					Public Bidding	SLA
Magallanes Post Office, Masbate		400,000.00	1	400,000					Public Bidding	SLA
Magarao Post Office, Camarines Sur		400,000.00	1	400,000					Public Bidding	SLA
Malinao Post Office, Albay		400,000.00	1	400,000					Public Bidding	SLA
Mamburao Post Office, Occidental Mindoro		550,000.00	1	550,000					Public Bidding	SLA
Masbate City Post Office, Masbate		600,000.00	1	600,000					Public Bidding	SLA
Naga City Post Office and Sub-DC, Camarines Sur		1,100,000.00	1	1,100,000					Public Bidding	SLA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Oas Post Office, Albay		500,000.00	1	500,000					Public Bidding	SLA
Ocampo Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Odiongan Post Office		500,000.00	1	500,000					Public Bidding	SLA
Paracale Post Office, Camarines Norte		500,000.00	1	500,000					Public Bidding	SLA
Pili Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
Pioduran Post Office, Albay		500,000.00	1	500,000					Public Bidding	SLA
Polangui PO, Albay		500,000.00	1	500,000					Public Bidding	SLA
Polangui Post Office, Albay		500,000.00	1	500,000					Public Bidding	SLA
Regional Office Building, San Pablo City		500,000.00	1	500,000					Public Bidding	SLA
Regional Office, Legaspi, Albay		500,000.00	1	500,000					Public Bidding	SLA
Repair of Calamba PO, Laguna		500,000.00	1	500,000					Public Bidding	SLA
Romblon Post Office, Romblon		500,000.00	1	500,000					Public Bidding	SLA
Sampaloc Post Office, Quezon		500,000.00	1	500,000					Public Bidding	SLA
San Agustin Post Office, Romblon		500,000.00	1	500,000					Public Bidding	SLA
San Andres Post Office, Romblon		500,000.00	1	500,000					Public Bidding	SLA
San Fernando Post Office, Camarines Sur		500,000.00	1	500,000					Public Bidding	SLA
San Jacinto PO, Masbate		500,000.00	1	500,000					Public Bidding	SLA
San Jose Post Office, Occidental Mindoro		500,000.00	1	500,000					Public Bidding	SLA
San Pablo City Post Office, Laguna		950,000.00	1	950,000					Public Bidding	SLA
San Pedro Post Office, Laguna		800,000.00	1	800,000					Public Bidding	SLA
Simura Post Office, Camarines Sur		400,000.00	1	400,000					Public Bidding	SLA
Sorsogon Post Office, Sorsogon		700,000.00	1	700,000					Public Bidding	SLA
Sta. Cruz Post Office, Laguna		750,000.00	1	750,000					Public Bidding	SLA
Sta. Elena Post Office, Camarines Norte		400,000.00	1	400,000					Public Bidding	SLA
Taal PO, Batangas		700,000.00	1	700,000					Public Bidding	SLA
TaPublic Bidding City Post Office, Albay		600,000.00	1	600,000					Public Bidding	SLA
Tayabas Post Office, Quezon		600,000.00	1	600,000					Public Bidding	SLA
Tigaon Post Office, Camarines Sur		400,000.00	1	400,000					Public Bidding	SLA
TinamPublic Bidding Post Office, Camarines Sur		400,000.00	1	400,000					Public Bidding	SLA
Tiwi PO, Tiwi, Albay		500,000.00	1	500,000					Public Bidding	SLA
Virac Post Office, Catanduanes		600,000.00	1	600,000					Public Bidding	SLA
Renovation of Legazpi CPO		2,000,000.00	1	2,000,000					Public Bidding	SLA
CEVA			1							
Construction of Maripipi PO, Biliran		10,000,000.00	1	10,000,000					Public Bidding	CEVA
Construction of Tacloban PO		10,000,000.00	1	10,000,000					Public Bidding	CEVA
Renovation of Basey PO, Samar		2,000,000.00	1	2,000,000					Public Bidding	CEVA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Abuyog Post Office, Leyte		850,000.00	1	850,000					Public Bidding	CEVA
Alang-alang Post Office Building, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Almeria PO, Biliran		750,000.00	1	750,000					Public Bidding	CEVA
Bantayan Post Office Building, Cebu		700,000.00	1	700,000					Public Bidding	CEVA
Basey PO, Western Samar		700,000.00	1	700,000					Public Bidding	CEVA
Bato PO, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Baybay PO, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Biri PO, Northern Samar		650,000.00	1	650,000					Public Bidding	CEVA
Bontoc PO, Southern Leyte		650,000.00	1	650,000					Public Bidding	CEVA
Borongan PO, Eastern Samar		700,000.00	1	700,000					Public Bidding	CEVA
Burauen Post Office Building , Leyte		650,000.00	1	650,000					Public Bidding	CEVA
Candahug Post Office , Palo, Leyte		650,000.00	1	650,000					Public Bidding	CEVA
Casuntingan Post Office, Mandaue City		950,000.00	1	950,000					Public Bidding	CEVA
Catarman PO, Northern Samar		750,000.00	1	750,000					Public Bidding	CEVA
Catbalogan City PO, Western Samar		850,000.00	1	850,000					Public Bidding	CEVA
Cebu Central PO, Cebu City		1,200,000.00	1	1,200,000					Public Bidding	CEVA
G. Hernandez Post Office, Bohol		500,000.00	1	500,000					Public Bidding	CEVA
Garage, MTS, Tacloban City, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Guiuan PO, Eastern Samar		850,000.00	1	850,000					Public Bidding	CEVA
Jagna Post Office, Bohol		700,000.00	1	700,000					Public Bidding	CEVA
Lapu-Lapu City Post Office, Mactan, Cebu		950,000.00	1	950,000					Public Bidding	CEVA
Maasin PO, Southern Leyte		800,000.00	1	800,000					Public Bidding	CEVA
Madredijos Post Office, Bantayan IS,Cebu		800,000.00	1	800,000					Public Bidding	CEVA
Malitbog PO, Southern Leyte		800,000.00	1	800,000					Public Bidding	CEVA
Mandaue Central Post Office, Mandaue City		800,000.00	1	800,000					Public Bidding	CEVA
MDC Regional Office, Mandaue City		900,000.00	1	900,000					Public Bidding	CEVA
MDC, Tacloban, Leyte		800,000.00	1	800,000					Public Bidding	CEVA
MTS, Mandaue City		650,000.00	1	650,000					Public Bidding	CEVA
Naval PO, Biliran		700,000.00	1	700,000					Public Bidding	CEVA
Ormoc Post Office, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Pastrana PO, Leyte		700,000.00	1	700,000					Public Bidding	CEVA
Tacloban CPO, Leyte		900,000.00	1	900,000					Public Bidding	CEVA
Rosario PO, Northern Samar		500,000.00	1	500,000					Public Bidding	CEVA
San Francisco Post Office, Cebu		650,000.00	1	650,000					Public Bidding	CEVA
San Jose PO, Northern Samar		650,000.00	1	650,000					Public Bidding	CEVA
Tagbilaran Post Office, Bohol		900,000.00	1	900,000					Public Bidding	CEVA
Tolosa PO, leyte		750,000.00	1	750,000					Public Bidding	CEVA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Victoria PO, Northern Samar		650,000.00	1	650,000					Public Bidding	CEVA
Renovation of Guian PO, Samar		2,000,000.00	1	2,000,000					Public Bidding	CEVA
WEVA			1							
Renovation of Iloilo CPO and relocation		3,500,000.00	1	3,500,000					Public Bidding	WEVA
Renovation of Public Biddingolod City PO		2,500,000.00	1	2,500,000					Public Bidding	WEVA
Construction of New Pandan PO		2,000,000.00	1	2,000,000					Public Bidding	WEVA
Belison Post Office, Antique		400,000.00	1	400,000					Public Bidding	WEVA
Cabatuan Post Office, Iloilo		400,000.00	1	400,000					Public Bidding	WEVA
Dumaguete City Post Office, Negros Oriental		950,000.00	1	950,000					Public Bidding	WEVA
Enrique Villanueva, Siquijor		500,000.00	1	500,000					Public Bidding	WEVA
Jaro PO, Iloilo		500,000.00	1	500,000					Public Bidding	WEVA
Pototan Post Office, Iloilo		500,000.00	1	500,000					Public Bidding	WEVA
Culasi PO, Antique		550,000.00	1	550,000					Public Bidding	WEVA
Ivisan PO, Capiz		550,000.00	1	550,000					Public Bidding	WEVA
Laua-an PO, Antique		550,000.00	1	550,000					Public Bidding	WEVA
Lanera Post office, Lanera, Siquijor		550,000.00	1	550,000					Public Bidding	WEVA
Lezo Post Office, Aklan		550,000.00	1	550,000					Public Bidding	WEVA
Silay City PO, Negros Occidental		550,000.00	1	550,000					Public Bidding	WEVA
Tobias Fornier, Antique		550,000.00	1	550,000					Public Bidding	WEVA
Concepcion PO, Iloilo City		550,000.00	1	550,000					Public Bidding	WEVA
Dumaguete City Post Office, Negros Or.		550,000.00	1	550,000					Public Bidding	WEVA
Kalibo PO, Aklan		700,000.00	1	700,000					Public Bidding	WEVA
Leon PO, Iloilo City		700,000.00	1	700,000					Public Bidding	WEVA
Ma-ayon PO, Capiz		700,000.00	1	700,000					Public Bidding	WEVA
Malay PO, Aklan		700,000.00	1	700,000					Public Bidding	WEVA
Mina PO, Iloilo City		700,000.00	1	700,000					Public Bidding	WEVA
Roxas PO, Capiz		700,000.00	1	700,000					Public Bidding	WEVA
San Jose Post Office, Antique		700,000.00	1	700,000					Public Bidding	WEVA
Sibalom PO, Antique		700,000.00	1	700,000					Public Bidding	WEVA
Tigbauan PO, Iloilo City		700,000.00	1	700,000					Public Bidding	WEVA
Kabankalan PO, Negros Occidental		950,000.00	1	950,000					Public Bidding	WEVA
Construction of New Boracay PO & Renovation of existing PO at Balabag Malay, Aklan		6,000,000.00	1	6,000,000					Public Bidding	WEVA
EMA			1							
Construction of Borobo PO		3,000,000.00	1	3,000,000					Public Bidding	EMA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Renovation of Digos PO		2,000,000.00	1	2,000,000					Public Bidding	EMA
Sto. Tomas PO, Davao del Norte		450,000.00	1	450,000					Public Bidding	EMA
Calinan PO, Davao Oriental		500,000.00	1	500,000					Public Bidding	EMA
Gaisano Mall, Davao		500,000.00	1	500,000					Public Bidding	EMA
Mabini, Comval		500,000.00	1	500,000					Public Bidding	EMA
Midsayap Post Office, Cotabato		500,000.00	1	500,000					Public Bidding	EMA
Pantukan PO, Comval		500,000.00	1	500,000					Public Bidding	EMA
San Isidro PO, Davao Oriental		500,000.00	1	500,000					Public Bidding	EMA
Sta. Maria PO, Davao del Sur		500,000.00	1	500,000					Public Bidding	EMA
Toril PO, Davao Oriental		500,000.00	1	500,000					Public Bidding	EMA
Bislig, Mangagoy PO, Surigao Del Sur		550,000.00	1	550,000					Public Bidding	EMA
Datu Piang PO, Maguindanao		550,000.00	1	550,000					Public Bidding	EMA
Kidapawan PO, Cotabato		550,000.00	1	550,000					Public Bidding	EMA
Marawi City PO		550,000.00	1	550,000					Public Bidding	EMA
Mlang PO, Cotabato		550,000.00	1	550,000					Public Bidding	EMA
Monkayo PO, Comval Prov.		550,000.00	1	550,000					Public Bidding	EMA
New Post Shop, DCCPO Lobby, Davao City		550,000.00	1	550,000					Public Bidding	EMA
New Corella PO, ComVal		1,400,000.00	1	1,400,000					Public Bidding	EMA
Panabo City PO, Davao Norte		550,000.00	1	550,000					Public Bidding	EMA
Parang PO, Maguindanao		550,000.00	1	550,000					Public Bidding	EMA
Tago PO, Surigao Sur		550,000.00	1	550,000					Public Bidding	EMA
Tagum City PO, Davao Norte		550,000.00	1	550,000					Public Bidding	EMA
Cotabato City PO		600,000.00	1	600,000					Public Bidding	EMA
General Santos City PO, Sarangani		600,000.00	1	600,000					Public Bidding	EMA
Gov. Generoso PO		600,000.00	1	600,000					Public Bidding	EMA
Hinatuan PO, Surigao del Sur		600,000.00	1	600,000					Public Bidding	EMA
Isulan PO, Sultan Kudarat		600,000.00	1	600,000					Public Bidding	EMA
KaPublic Bidding PO, Cotabato		600,000.00	1	600,000					Public Bidding	EMA
Lupon PO, Davao Oriental		600,000.00	1	600,000					Public Bidding	EMA
Madamba PO, Lanao del Sur		600,000.00	1	600,000					Public Bidding	EMA
Malita PO, Davao Sur		600,000.00	1	600,000					Public Bidding	EMA
Mati PO, Davao Oriental		600,000.00	1	600,000					Public Bidding	EMA
Regional Office (old), Cotabato		600,000.00	1	600,000					Public Bidding	EMA
Surallah Post Office, South Cotabato		600,000.00	1	600,000					Public Bidding	EMA
Tacurong PO, Sultan Kudarat		600,000.00	1	600,000					Public Bidding	EMA

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Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Tandag PO, Surigao del Sur		600,000.00	1	600,000					Public Bidding	EMA
MDC and Davao CPO		1,000,000.00	1	1,000,000					Public Bidding	EMA
Renovation of Koronadal PO		2,000,000.00	1	2,000,000					Public Bidding	EMA
CMA			1							
Major Repair of CDO PO		2,500,000.00	1	2,500,000					Public Bidding	CMA
Macabalan PO, Cagayan de Oro		600,000.00	1	600,000					Public Bidding	CMA
Cabadbaran PO, Agusan del Norte		650,000.00	1	650,000					Public Bidding	CMA
Jabonga PO, Agusan del Norte		550,000.00	1	550,000					Public Bidding	CMA
Tubay, Agusan del Norte		450,000.00	1	450,000					Public Bidding	CMA
Balingasag PO, Misamis Oriental		500,000.00	1	500,000					Public Bidding	CMA
Baloi PO, Lanao del Norte		500,000.00	1	500,000					Public Bidding	CMA
Bayugan PO, Agusan del Sur		500,000.00	1	500,000					Public Bidding	CMA
Buenavista PO, Agusan del Norte		500,000.00	1	500,000					Public Bidding	CMA
Butuan City PO		500,000.00	1	500,000					Public Bidding	CMA
Catarman PO, Camaguin		600,000.00	1	600,000					Public Bidding	CMA
Don Carlos, Bukidnon		600,000.00	1	600,000					Public Bidding	CMA
Esperanza PO, Agusan del Sur		600,000.00	1	600,000					Public Bidding	CMA
Kapatangan PO, Lanao del Norte		600,000.00	1	600,000					Public Bidding	CMA
Mambajao PO, Camiguin		600,000.00	1	600,000					Public Bidding	CMA
Manticao PO, Misamis Oriental		600,000.00	1	600,000					Public Bidding	CMA
Marawi Post Office		600,000.00	1	600,000					Public Bidding	CMA
Nasipit PO, Agusan Del Norte		600,000.00	1	600,000					Public Bidding	CMA
Oroquieta PO, Misamis Occidental		600,000.00	1	600,000					Public Bidding	CMA
Salay PO, Misamis Oriental		600,000.00	1	600,000					Public Bidding	CMA
San Francisco PO, Agusan del sur		600,000.00	1	600,000					Public Bidding	CMA
Talisayan PO, Misamis Oriental		600,000.00	1	600,000					Public Bidding	CMA
Trento PO, Agusan del Sur		600,000.00	1	600,000					Public Bidding	CMA
Dapa PO, Surigao del Norte		650,000.00	1	650,000					Public Bidding	CMA
Valencia PO, Bukidnon		800,000.00	1	800,000					Public Bidding	CMA
Iligan City PO, Lanao del Norte		900,000.00	1	900,000					Public Bidding	CMA
Surigao City PO, Surigao del Norte		900,000.00	1	900,000					Public Bidding	CMA
Major Repair of Area 8 Admin. Building, CDO		3,500,000.00	1	3,500,000					Public Bidding	CMA
WMA			1							
Margosatubig, PO, Zdel Sur		450,000.00	1	450,000					Public Bidding	WMA
Jolo PO, Sulu		650,000.00	1	650,000					Public Bidding	WMA

2015 Annual Procurement Plan

Items	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	1ST QTR	2ND QTR	3RD QTR	4TH QTR	MODE OF PROCUREMENT	END-USER
Lamitan PO, Basilan		650,000.00	1	650,000					Public Bidding	WMA
Oroquieta PO, Mis. Occidental		675,000.00	1	675,000					Public Bidding	WMA
Aurora PO, Zamboanga Del Sur		600,000.00	1	600,000					Public Bidding	WMA
Bongao PO, Tawi-tawi		600,000.00	1	600,000					Public Bidding	WMA
Dapitan City PO, Zamboanga Del Norte		600,000.00	1	600,000					Public Bidding	WMA
Ipil PO, Zamboanga del Sur		600,000.00	1	600,000					Public Bidding	WMA
Isabela PO, Basilan		600,000.00	1	600,000					Public Bidding	WMA
Malangas PO, Zamboanga Del Sur		600,000.00	1	600,000					Public Bidding	WMA
Ozamis City PO, Misamis Occidental		650,000.00	1	650,000					Public Bidding	WMA
Pagadian PO, Zamboanga Del Sur		600,000.00	1	600,000					Public Bidding	WMA
Sindangan PO, Zamboanga Del Norte		600,000.00	1	600,000					Public Bidding	WMA
Zamboanga City PO, Zamboanga		600,000.00	1	600,000					Public Bidding	WMA
Dipolog City PO, Zamboanga Del Norte		850,000.00	1	850,000					Public Bidding	WMA
OTHER INFRA CAPEX (incl. Mall Kiosks)			1	30,000,000						As the need arises
TOTAL				4,257,454,032						

