

PROJECT PROCUREMENT MANAGEMENT PLAN/
ANNUAL PROCUREMENT PLAN
CY 2014

CORPORATE REQUIREMENT					TOTAL		
PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
OPERATIONAL & ADMINISTRATIVE SUPPLIES & MATERIALS					179,578,536.52	142,586,167.44	
I.0 CENTRALLY- PROCURED SUPPLIES AND MATERIALS					132,254,477.01	95,262,107.92	
A. ACCOUNTABLE FORMS/ITEMS			156,311,200.00		36,992,369.08		
1 Philatelic Stamps					12,862,500.00		alternative mode
a. Commemorative Stamp Issues							
a. Stamps (denominations)					-		
b. First Day Cover Envelope					-		
c. Souvenir Folders					-		
d. Souvenir sheets					-		
b. Special Stamps							
a. Stamps (denominations)					-		
b. First Day Cover Envelope					-		
c. Souvenir Folders					-		
d. Souvenir sheets					-		
c. Christmas Issue							
a. Stamps (denominations)					-		
b. First Day Cover Envelope					-		
c. Souvenir Folders					-		
d. Souvenir sheets					-		
d. New Year Stamp							
a. Stamps (denominations)					-		
b. First Day Cover Envelope					-		
c. Souvenir Folders					-		
d. Souvenir sheets					-		
2 Postage /Definitive Stamps					10,071,712.90		Public Bidding
P 1.00 deno			0.21	6,938,916	1,457,172.36		
P 3.00 deno			0.21	3,766,620	790,990.20		
P 5.00 deno			0.21	10,237,500	2,149,875.00		
P 10.00 deno			0.21	8,237,496	1,729,874.16		
P 13.00 deno			0.21	2,875,008	603,751.68		
P 20.00 deno			0.21	2,424,996	509,249.16		
P 25.00 deno			0.21	2,862,504	601,125.84		
P 30.00 deno			0.21	2,175,000	456,750.00		
P 40.00 deno			0.21	3,612,504	758,625.84		
P 100.00 deno			0.82	642,504	526,853.28		
First day cover envelope			4.90	1,600	7,840.00		

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PARTICULARS					QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
3		Other Philatelic Items				453,000.00		
		a. Presentation Frames (11"x14")		600.00	180	108,000.00		
		b. Presentation Frames (19"x23")		1,500.00	120	180,000.00		
		c. Presentation Frames (28"x22")		1,500.00	30	45,000.00		
		d. Presentation Frames (17"x14")		4,000.00	30	120,000.00		
4		Official Receipt (OR)	pad	47.25	44,200	2,088,450.00		AM/PB
5		Billing Invoice	pad	45.00	33,300	1,498,500.00		AM/PB
6		C25, Postal ID	pc	0.25	1,806,250	455,175.00		
7		DEMS Consignment Notes	set	2.31	607,500	1,403,325.00		AM/PB
8		Domestic MO Checks	pc	1.29	426,625	550,986.19		
9		Domestic Parcel Consignment Notes	pc	2.31	575,000	1,328,250.00		AM/PB
10		IEMS Consignment Notes	set	4.20	600,000	2,520,000.00		AM/PB
11		Serially Numbered Gummed Tape	pc	0.99	3,810,000	3,760,470.00		AM/PB
B.		OPERATIONAL SUPPLIES / MATERIALS				38,826,417.23		
1		Abaca Twine	bndl	84.00	6,500	546,000.00		AM/PB
2		Clear Print drafting vellum U.S.A. Pure Cotton Fiber 42" x 20 yards	roll	1,680.00	25	42,000.00		
3		Continuous Form size: 11" x 9 1/2" , 1 ply 500 sets/box,	box	477.75	20	9,555.00		
4		Continuous Form size: 11" x 9 1/2" , 3 ply 500 sets/box, carbonless	box	656.25	30	19,687.50		
5		Continuous Form size: 11" x 9 1/2" , 3 ply with both side perforation	box	539.70	40	21,588.00		
6		Corrugated Boxes / Filing cartons, Type "C" lane	pc	183.75	2,000	367,500.00		
7		EMS Plastic Bag, extra Large	pc	24.15	15,600	376,740.00		
8		EMS Plastic Bag, Large	pc	18.90	59,280	1,120,392.00		AM/PB
9		EMS Plastic Bag, Medium	pc	15.75	109,824	1,729,728.00		AM/PB
10		EMS Plastic Bag, Small	pc	12.60	102,336	1,289,433.60		AM/PB
11		EMS Plastic Bag, Extra small	pc	10.50	6,240	65,520.00	4,581,813.60	
12		Express Plastic Pouch (L)	pc	7.20	25,000	180,000.00		
13		Express Plastic Pouch (M)	pc	4.80	40,000	192,000.00		
14		Express Plastic Pouch (S)	pc	1.44	70,000	100,800.00		
15		Flexi-Folders	pc	160.65	900	144,585.00		
16		Gummed Paper Tape (wrap material)	roll	26.25	6,000	157,500.00		
17		Label Stickers with Thermal Ribbon Paper, Satin white, size: 3 x 5; 500 per roll, Printer ZEBRA GK420T	roll	472.50	500	236,250.00		
18		Label sticker w/ thermal ribbon Zebra S4M	roll	472.50	370	174,825.00		
19		Letter Bill Envelope /Fuelle D'Avis	box	886.67	350	310,335.38		
20		Letter Head (with new logo), A4 conqueror	ream	2,520.00	200	504,000.00		
21		Mail bag, extra large, 32" x 62" laminated polypropylene woven mail bag	pc	57.75	24,500	1,414,875.00	refer to Opns for stu	PB
22		Mail bag, large, 32" x 48" laminated polypropylene woven mail bag	pc	47.25	5,500	259,875.00		PB
23		Mail bag, medium, 28" x 44" laminated polypropylene woven mail bag	pc	31.50	6,000	189,000.00		PB

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PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
24	Mail bag, small, 18" x 34" laminated polypropylene woven mail bag		pc	26.25	8,000	210,000.00		PB
25	Mail bag, extra small, 16" x 24" laminated polypropylene woven mail bag		pc	21.00	6,000	126,000.00	2,199,750.00	PB
26	Nylon Mail bags, size 60" x 90"		pc	901.00	2,500	2,252,500.00		PB
27	Nylon Mail bags, size 50" x 62"		pc	441.00	3,500	1,543,500.00		PB
28	Nylon Mail bags size: 22" x 30"		pc	299.25	3,000	897,750.00		PB
29	Nylon Mail bags, blue size: 28" x 36"		pc	354.90	5,000	1,774,500.00	6,468,250.00	PB
30	Packaging tape size: 2" x 60, tan with print Examined by Customs		roll	37.25	3,000	111,762.00		
31	Packaging Tape w/"Erratic Letter Post" print		roll	52.90	3,000	158,697.00		
32	Packaging Tape w/"Erratic Parcel Post" print		roll	52.90	3,000	158,697.00		
33	Packaging Tape with "Erratic EMS" print		roll	52.90	3,000	158,697.00		
34	Packaging tape with Logo & print " Examined by Customs", size 48mm x 60mm		roll	52.90	8,000	423,192.00		
35	Philpost Transparent Plastic Pouch, medium, size: 10.5 x 1.5 x 18.5 +1.5 x .002		pc	4.52	50,000	225,750.00		
36	Philpost Transparent Plastic Pouch, small, size: 6.5" x 11" +1.75 x .002		pc	1.58	210,000	330,750.00		
37	Pica Dater #40			163.80	3,000	491,400.00		
38	Pica Dater #42			165.90	4,200	696,780.00		
39	Plastic Seals			5.00	550,938	2,754,687.50	NEW	PB
40	Plastic Twine		roll	352.80	4,090	1,442,952.00		PB
41	Polythelene Envelope 13x17, w/"Letter Post" print		pc	1.89	41,000	77,490.00		
42	Polythelene Envelope 21x35, w/" small packet" print		pc	4.28	30,000	128,520.00		
43	Polythelene Envelope 25x43, w/"Parcel Post" print		pc	10.50	30,000	315,000.00		
44	Polythelene Envelope 8x11, w/" Letter Post" print		pc	1.05	55,000	57,750.00		
45	Polythelene Envelope, 11x14, w/"Erratic EMS" print		pc	1.47	90,000	132,300.00		
46	Polythelene Envelope, 13x17, w/"Erratic EMS" print		pc	2.00	90,000	179,550.00		
47	Polythelene Envelope, 18x21, w/"Erratic EMS" print		pc	3.68	24,000	88,200.00		
48	Polythelene Envelope, 21x35, w/"Erratic EMS" print		pc	4.60	50,000	229,950.00		
49	Polythelene Plastic, Extra Large		pc	4.60	36,400	167,403.60		
50	Polythelene Plastic, Large		pc	3.68	94,680	347,949.00		
51	Polythelene Plastic, Medium		pc	1.89	44,600	84,294.00		
52	Polythelene Plastic, small		pc	1.05	32,400	34,020.00	633,666.60	
53	Registered Plastic Envelope		pc	2.52	500,000	1,260,000.00		PB
54	Satchel Bags		pc	586.50	3,350	1,964,775.00		PB
55	Shipping Tags / bag tags		pc	2.63	2,506,710	6,580,113.75		PB
56	Thermal Transfer paper, white size: 76mm x 128mm, Core: 3" (900 pcs. / roll)		roll	415.80	620	257,796.00		
57	Thermal Transfer paper, white size: 76mm x 128mm, Core: 1" (500 pcs. / roll)		ug	231.00	920	212,520.00		
58	Thermal Transfer Ribbon, size: 110mm x 100m		roll	189.00	930	175,770.00		
59	Tin Seals		pc	1.26	2,203,750	2,776,725.00		PB
60	Violet Ink		btL	24.00	4,335	104,040.00		

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PARTICULARS			SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
61		Window Envelope for Official Communications		box	918.75	150	137,812.50		
62		Window Envelope for PDIC		box	934.50	200	186,900.00		
63		Wrapping Paper		roll	153.30	768	117,734.40		
C.		PRINTED / BLANK FORMS					20,560,882.95		
Corporatewide (OEs, DCs, POs)									
1		Barcode Label for Domestic Registered Mail		pc	0.23	1,701,000	394,717.05		AMP
2		Barcode Label for International Registered Mail		pc	0.24	949,750	229,364.63		AMP
3		Certificate of Loading		pad	97.68	1,190	116,240.99		AMP
4		CN-08, Inquiry		pad	173.25	450	77,962.50		AMP
5		CN-22, Custom Declaration Label		pad	58.80	1,400	82,320.00		AMP
6		CN- 25, Airmail tag, red with "F"		pc	2.10	25,000	52,500.00		AMP
7		CN-31, Letter Bill Exchange of Mail		pad	131.25	750	98,437.50		AMP
8		CN-33, Special List Registered Item		pad	43.89	500	21,945.00		AMP
9		CN-35, Airmail bag label, White/red, w/ "F" print		pc	2.10	20,500	43,050.00		AMP
10		CN-35, Airmail bag label, Red tag with F print		pc	1.89	12,000	22,680.00		AMP
11		CN-37, Delivery bill, Surface Mail		pad	121.80	1,200	146,160.00		AMP
12		CN-38, Delivery bill, Airmail		pad	121.80	2,600	316,680.00		AMP
13		CN-41, Delivery Bill, Surface Airlifted (SAL) mail		pad	121.80	900	109,620.00		AMP
14		CN-43, Verification Note, Exchange of Mail		pad	30.24	1,580	47,779.20		AMP
15		CN-55, Statement of Mails		pad	125.98	550	69,288.45		AMP
16		CN-65, Bill, Weight of Missent and a decovert items		pad	125.98	400	50,391.60		AMP
17		CP / OV-1, Parcel Bill		pad	50.03	2,500	125,081.25		AMP
18		CP-72, Manifold set, Customs declaration/Dispatch note		set	5.45	191,000	1,040,854.50		PB
19		CP-78, Verification Note		pad	93.14	600	55,881.00		AMP
20		CP-84, Label for air parcel mail w/ print "By Airmail" color yellow ochre		pc	1.07	46,000	49,197.00		AMP
21		CP-85, Label for S.A.L. surface air lifted color yellow ochre		pc	1.71	35,000	59,972.50		AMP
22		CP-87, Parcel Bill (for Air, SAL&Surface)		pad	188.20	4,000	752,790.00		AMP
23		CP-94, Statement of Amounts		pad	56.33	325	18,308.06		AMP
24		DEMS Document Envelope		pc	4.20	631,000	2,650,200.00		PB
25		DEMS Mail Bag Tag		pc	1.05	76,700	80,535.00		AMP
26		IEMS Document Envelope		pc	4.20	346,350	1,454,670.00		PB
27		IEMS Mail Bag Tag		pc	0.87	115,000	100,222.50		AMP
Post Office Requirement:									
28		Official Control Book (Postage Metered Machine CS-1)		bk	262.50	2,100	551,250.00		PB/AMP
29		GF-51, Official Cashbook		bk	281.75	1,700	478,975.00		AMP
30		GF-18, Stock Card		pc	3.94	100,000	393,750.00		AMP
31		P2, Account Current		pad	26.25	2,040	53,550.00		AMP
32		P3, Schedule of MO Issued		pad	90.30	14,136	1,276,480.80		AMP
33		P7, Stock Account		pad	51.45	1,200	61,740.00		AMP
34		P4-A, Payment Slip		pad	44.10	6,645	293,044.50		AMP
35		PPCF -391, Application for PID		pc	0.69	995,000	684,311.25		AMP
36		PPCF-104-L, Waybill		pad	28.13	12,725	357,947.89		AMP

CORPORATE REQUIREMENT					TOTAL			
	PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
37	PPCF-1508, PM Daily Report		pad	28.12	25,000	702,975.00		AMP
38	PPCF-1508, PM Monthly Report		pad	29.24	14,000	409,395.00		AMP
39	PPCF-1509, Record of Registered Letter		pad	23.71	12,375	293,398.88		AMP
40	PPCF-1525, Registry Notice Card		pc	0.33	693,000	225,571.50		AMP
41	PPCF-1547, Record of of Registered Matter Received and Delivered		bk	42.58	19,950	849,421.13		
42	PPCF-1547A, Record of of Registered Matter Received and Delivered (Mla only)		pad	31.29	4,950	154,885.50		
43	PPCF-1548, Registry Return Card		pc	0.85	440,000	374,088.00		
44	PPCF-1548-A, International Return Receipt		pc	0.95	63,000	59,535.00		
45	PPCF-1554, Registration Book		bk	60.27	9,200	554,484.00		
46	PPCF-1570, Registry Bill Book		bk	49.19	18,250	897,763.13		PB/AMP
47	PPCF-1A, Regular Stamp Stock		pad	193.00	3,000	579,000.00		
48	PPCF-451, Special Delivery Book		bk	14.86	19,475	289,349.81		
49	PPCF-4801, Time Card		pc	0.59	121,200	71,265.60		PS
50	PPCF-6A2, Official Mailing Envelope		bx	255.15	1,140	290,871.00		
51	PPCF-4518, Certificate of Mailing		pad	95.55	9,600	917,280.00		PB/AMP
52	PPCF-6805, MO out of Collections/Cash Advance		pad	95.55	3,180	303,849.00		
53	Priority Mail Stickers		pc	0.08	1,500,000	126,000.00		
54	Sack Label unnumbered		pc	0.61	1,000,250	609,152.25		PB/AMP
55	Statement of Daily Meter Reading (PMMCS-Annex A)		pd	94.50	2,000	189,000.00		
56	Statement of Serially Numbered Gummed Tapes (PMMCS-Annex B)		pd	94.50	2,600	245,700.00		
D.	OTHER CENTRALLY- PROCURED SUPPLIES & MATERIALS/ SERVICES					35,874,807.75		
	a. Chemicals for Cleaning and repair of postage metered machines							
1	Multi-purpose cleaner (30lts./jug)		jug	3,000.00	14	42,000.00		
2	Solvent degreaser (12 oz./can)		cans	400.00	38	15,200.00		
	b. Supplies for Metered Machine							
1	Franking and Paragon Ink		can	525.00	1,400	735,000.00		
2	Tool less Seial Number Meter Seals		pc	11.81	4,300	50,793.75		
3	Town die (old PMM)		pc	1,350.00	80	108,000.00		
4	Ink Cartidge (intelilink PMM), counter		cart	4,800.00	325	1,560,000.00		
5	Ink Cartidge (intelilink PMM), bulk		cart	8,600.00	70	602,000.00		
6	Ink waste pad (intelilink PMM), counter		pc	652.00	307	200,164.00		
7	Ink waste pad (intelilink PMM), bulk		pc	1,290.00	85	109,650.00		under contract
8	Print head (intelilink PMM), counter		pc	28,800.00	315	9,072,000.00		
9	Print head (intelilink PMM), bulk		pc	57,600.00	50	2,880,000.00	14,423,814.00	
	c. Spare Parts for Postage Metered Machine		var	500,000.00	1	500,000.00		
	d. Other Centrally-Procured Items		var	20,000,000.00	1	20,000,000.00		

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PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
E	Insurance & Registration					8,182,203.73		
	Building			5,624,481.00	1	5,624,481.00		
	Motor Vehicle			2,557,722.73	1	2,557,722.73		
F	Other MOOE/Services/Licences					22,196,100.00		
1.	Colocation for Server HP DL320G8		unit	200,000.00	5	1,000,000.00		PB
2.	Colocation for Server HP DL380G8		unit	400,000.00	1	400,000.00		AMP
3.	Enhancement of domestic cumbersome cargo (logistics)		lot	1,200,000.00	1	1,200,000.00		PB
4.	Global Positioning System (GPS)		unit	37,800.00	82	3,099,600.00		PB
5.	ISO Certificate for EMS		lot	2,000,000.00	1	2,000,000.00		PB
6.	Licenses for IT		lot	5,000,000.00	1	5,000,000.00		PB
7.	Mail Delivery Efficiency Audit		lot	4,500,000.00	1	4,500,000.00	on-going BAC	PB
8.	Network Infrastructure Outsourcing		lot	3,000,000.00	1	3,000,000.00		PB
9.	Postage Meter Machine Annual Maintenance License Fee		lot	1,996,500.00	1	1,996,500.00		
2.0 LOCALLY-PROCURED SUPPLIES & MATERIALS						47,324,059.52		
A. Commonly Used Supplies & Materials						37,324,059.52		
	a. Toners for Printers and Xerox Machines					7,054,379.15	CO	
1	Brother printer cart. Black		pc	1,207.50	48	57,960.00		
2	Brother printer cart. Cyan		pc	708.75	48	34,020.00		
3	Brother printer cart. Magenta		pc	708.75	48	34,020.00		
4	Brother printer cart. Yellow		pc	708.75	48	34,020.00		
5	CB 436A for HP1505N		pc	2,625.00	12	31,500.00		
6	DocuPrint 203A, Fuji Xerox printer		pc	3,885.00	4	15,540.00		
7	Duplo Black ink, DP514 (24 carts/box)		box	19,659.15	16	314,546.40		
8	EP 303A for LBP 2900 canon printer		pc	1,312.50	300	393,750.00		
9	EP 38A for HP4200 DTN printer		pc	3,654.00	524	1,914,696.00		
10	EP 42A for HP4350 DTN printer		pc	3,654.00	26	95,004.00		
11	EP12A for HP1020 printer		pc	1,575.00	20	31,500.00		
12	EPSON Cartridge		cart	986.00	38	37,468.00		
13	HP cart. 56		pc	892.50	25	22,312.50		
14	HP cart. 57		pc	1,229.55	25	30,738.75		
15	HP 27		pc	850.00	6	5,100.00		
16	HP 28		pc	850.00	6	5,100.00		
17	HP 92		pc	850.00	6	5,100.00		
18	HP 93		pc	1,200.00	6	7,200.00		
19	HPLM 4345 w/ free use of machine		pc	7,350.00	15	110,250.00		
20	Konica Minolta Bizhub 164		pc	8,883.00	5	44,415.00		
21	Konica Minolta, B12Hub 164		pc	8,883.00	5	44,415.00		
22	Laser Jet 4100		cart.	4,725.00	8	37,800.00		
23	LP LaserJet 1600 (4 color/set)		set	21,000.00	5	105,000.00		
24	OKI C330 DN colored printer		set	16,170.00	4	64,680.00		
25	PG 740		pc	840.00	3	2,520.00		
26	PG 741		pc	1,039.50	3	3,118.50		

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27	Primera 78A for HPM1536 dnf (4-in-1 printer)		pc	2,625.00	828	2,173,500.00		
28	Q7551A for HP3005d		pc	3,990.00	4	15,960.00		
29	Sharp AR 5320, AR-016FT		box	6,862.80	54	370,591.20		
30	Toner for Konica copier Model 2223		pc	3,138.45	4	12,553.80		
31	Other Toners		var			1,000,000.00		
	b. Spare Parts for Printers and Xerox Machines					572,351.95		
1	Duplo Master Roll		roll	7,607.25	25	190,181.25		
2	Delivery frame AR 5320, sharp copier		pc	6,806.10	12	81,673.20		
3	Sharp, Developer, AR202SD		pc	1,757.70	15	26,365.50		
4	Drum		pc	4,056.15	21	85,179.15		
5	Cleaner blade		pc	2,132.55	15	31,988.25		
6	Developer, Konica K 2223		pc	4,747.05	12	56,964.60		
7	Others			100,000.00	1	100,000.00		
	c. Motor Vehicle Supplies & Materials					18,902,559.85		
	c.1 Tires					8,212,337.75		
	CO			5,251,968.75	var	5,251,968.75		
	Areas			2,760,369.00		2,960,369.00		
	c.2 Batteries					1,668,076.10		
	CO			1,086,626.10	var	1,086,626.10		
	Areas			581,450.00		581,450.00		
	c.3 Spare Parts and other Supplies for Vehicles					9,022,146.00		
	CO			6,500,450.00	var	6,500,450.00		
	Areas			2,521,696.00		2,521,696.00		
	d. Supplies from Procurement Service					8,607,532.85		
1	Adding Machine Ribbon					29,666.00		
2	Air Freshener, aerosol. 380grms					36,192.00		
3	Air Freshener-Gel					26,000.00		
4	Alcohol					22,932.00		
5	Ballast 20w					24,900.00		
6	Ballast, 40 watts					45,000.00		
7	Ballpen					21,000.00		
8	Baquo Brooms					18,000.00		
9	Battery Big					32,000.00		
10	Battery Size AA					47,975.00		
11	Battery AAA					24,128.00		
12	Bond Paper (long)					661,500.00		
13	Bond Paper A4					1,000,215.00		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
14	Bondpaper, 17 x 22					290,800.00		
15	Book-S 20, Long					122,312.50		
16	Broom Soft, Baguio Broom					18,720.00		
17	Broom Stick					13,728.00		
18	Brown Envelop long					120,000.00		
19	Brown envelop short					115,000.00		
20	Brown Envelope, A4					270,000.00		
21	Brown Envelope, Legal Size					250,000.00		
22	Bulb, incandescent, Energy Saver 21w					84,975.00		
23	Carbon Paper, Long					64,480.00		
24	Carbon Paper Short					78,545.60		
25	Cartolina					36,920.00		
26	Clip, Backfold, 15 mm.					23,660.00		
27	Clip, Backfold, 25 mm.					43,680.00		
28	Clip, Backfold, 32 mm.					66,960.00		
29	Clip, Backfold, 50 mm.					94,800.00		
30	Columnar Notebook, 24 cls.					55,120.00		
31	Columnar Pad, 25 Columns					60,632.00		
32	Columnar Pad -18 Columns					27,560.00		
33	Computer Continuous forms, 2 ply					155,533.00		
34	Computer Continous forms, 3 ply					155,640.00		
35	Computer Ink Universal Black					117,000.00		
36	Computer Ink Universal Colored					90,000.00		
37	Computer Refill Ink #60 Black					3,605.00		
38	Computer Refill Ribbon					4,326.00		
39	Computer Ribbon # 8750					7,000.00		
40	Computer Ribbon #8755					7,580.00		
41	Computer Ribbon, Refill					15,600.00		
42	Continuous Paper Long-3 Ply					46,728.00		
43	Correction Fluid, Touch & Go					12,750.00		
44	Correction Tape					12,050.00		
45	Counter Roll Paper					19,200.00		
46	Data FileBox					30,000.00		
47	Data Folder					45,292.00		
48	Detergent Powder (1/2 kl)					3,785.25		
49	Detergent Soap-Powder					1,375.00		
50	Disinfectant spray, toilet bowl, 900ml					5,665.00		
51	Dustpan, plastic					9,984.00		
52	Electrical Tape, 19mm x 16m					21,195.70		
53	Fax Thermal Paper					500.00		
54	Flexi folder					30,450.00		
55	Floormop Handle Screw Type					4,500.00		
56	Floormop Head					1,500.00		
57	Floorwax, paste, red 90 grams					21,320.00		
58	Flourescent Assy Circular, 32 watts					4,326.00		
59	Flourescent Assy, 1x20w					4,763.75		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
60	Flourescent Assy, 2x40w					5,665.00		
61	Flourescent Lighting Fixture-20 wts.					3,000.00		
62	Flourescent Tube - 20 watts					2,008.50		
63	Flourescent Tube-20w					3,500.00		
64	Flourescent Tube - 40 watts					2,446.25		
65	Flourescent Tube-40w					10,000.00		
66	Folder, Long					92,320.00		
67	Folder Short					93,600.00		
68	Folder, Tagboard, Legal Size					110,146.00		
69	Index, Ledger Card, Tagboard					12,896.00		
70	Ink Cartridge HP #21 Black					25,428.00		
71	Ink Cartridge HP #22 colored					25,428.00		
72	Ink Cartridge HP #704 Black					16,952.00		
73	Ink Cartridge HP 704 colored					16,952.00		
74	INK FOR RISO KS 500					75,000.00		
75	Insect Killer Spray-Baygon					38,750.00		
76	Insecticide Spray - cockroach killer					21,250.00		
77	Laminating Film					188,000.00		
78	Liquid Sosa					20,000.00		
79	Magazine box					83,400.00		
80	Mailing Envelope, 6A2					46,350.00		
81	Mailing Envelope, Long					64,000.00		
82	Marker, flourescent (3 colors per set)					20,500.00		
83	Masking Tape 2"					65,000.00		
84	Mimeo Gestetner Ink # 621					25,900.00		
85	Mimeo Paper Long					92,000.00		
86	Mimeo Paper Short					88,957.00		
87	Mop head with mop handle					12,760.00		
88	Muriatic Acid					24,500.00		
89	Notebook, stenographic					2,622.00		
90	Onion Skin Long					15,000.00		
91	Onion Skin Short					21,098.00		
92	Onion Skin, A4, Superfine					19,000.00		
93	Onion Skin, Short, Superfine					14,000.00		
94	Packaging Tape, 2"					131,000.00		
95	Padding glue, red					38,750.00		
96	Padlock 50mm-Yale					12,500.00		
97	Paper Clip, Gym Type 100/bx					24,440.00		
98	Paper Fastener, metal, 25mm, 50box					49,790.00		
99	Paper Tape/Gummed 2"					366,800.00		
100	Paper, Mimeo/Whitewove, S 18 long					250,230.00		
101	Parker Roller Ball					60,000.00		
102	Paste					56,317.00		
103	Pencil, Mongol					15,300.00		
104	Pentel Pen					14,900.00		
105	Pentel Pen Ink, Refill					11,000.00		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS			SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	MODE OF PROCUREMENT
106		Pentel Pen, Pilot					15,000.00	
107		Phil Flag-Satin					12,096.00	
108		Plastic Waste Basket					12,500.00	
109		Puncher Heavy Duty					40,000.00	
110		Record Book, 500 Pages, valiant					186,000.00	
111		Ribbon Epson for FX 2175					21,746.40	
112		Ribbon Epson LX 300+					34,944.00	
113		Ring binder					34,000.00	
114		Risograph Master					22,400.00	
115		Risograph Ink (black)					24,500.00	
116		Rubber Band, Arrow					14,000.00	
117		Sharpener, Pencil					25,360.00	
118		Sign Pen					92,510.00	
119		Stamp Pad w/ Ready Ink					8,808.80	
120		Stamp Pad, felt pad, Artline					18,108.80	
121		Stamp pad, Ink Natto Brand					11,783.20	
122		Stamping Pad No. 2					24,011.80	
123		Staple Wire 35					45,504.00	
124		Staple Wire No. 10					9,044.00	
125		Staple Wire Remover					11,687.00	
126		Thermal Fax Paper					27,500.00	
127		Tide Powder					24,600.00	
128		Time Sheet					45,474.00	
129		Toilet Bowl cleaner, Muriatic Acid 1 g.					32,000.00	
130		Toilet Brush					13,700.00	
131		Toilet Deodorant Cake					18,000.00	
132		Transparency					88,000.00	
133		Transparent Tape 2"					131,159.30	
134		Trashbag/Garbage Bag, 3xl					36,100.00	
135		Typewriter Ribbon					80,870.00	
136		White Board Marker					51,800.00	
137		Wrapping Paper, kraft 60 dia.					164,800.00	
138		Yellow Pad Paper					76,000.00	
139		USB Flashdrive					105,000.00	
		e. Semi-Expendables					2,187,235.72	
1.		Calculator, 12 digits (25 per area +3 per offices, CO)		pc	480.00	288	138,240.00	
2.		Computer Keyboard (replacement)		pc	250.00	50	12,500.00	
3.		Computer Mouse (replacement)		pc	250.00	50	12,500.00	
4.		Heavy Duty Stapler(10 per area, 1/ofc- CO)		pc	819.00	111	90,909.00	
5.		Magnifying Lens, 1 per office		pc	250.00	1,500	375,000.00	
6.		Padlock, abloy		pc	2,200.00	200	440,000.00	
7.		Padlock, master		pc	600.00	200	120,000.00	
8.		Puncher, heavy duty (70/area, 3/ofc in CO)		pc	117.37	693	81,336.72	

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
9.	Safety belt		pc	3,000.00	18	54,000.00		
10.	Sealer Machine filament		pc	430.00	25	10,750.00		
11.	Ultimate Ladder, multi-function		pc	10,000.00	32	320,000.00		
12.	Ultra Violet Lamp/Black Light		pc	380.00	1,400	532,000.00		PB
	f. Other Locally-Procured items					10,000,000.00		
E.	Gasoline, Oil & Lubricants					86,476,588.00		
1	Diesel					-		
	CO			55.65	252,000	14,023,800.00		
	AREAS					32,072,000.00		
2	Unleaded, liters					-		
	CO			49.35	210,000	10,363,500.00		
	AREAS					26,921,958.00		
3	Oil and Lubricants							
	CO			969,150.00	1	969,150.00		
	Areas					2,126,180.00		
5.	CAPITAL INVESTMENT OUTLAY PROGRAM					510,538,926.77	510,538,930.00	
5.1	EQUIPMENT					189,999,877.70		
	5.1.1 OFFICE EQUIPMENT					29,511,270.00		
1	Airconditioner, 2.5HP, wdo type (10/area & 2/ofc, CO)		unit	20,100.00	132	2,653,200.00		
2	Airconditioner, 5TR, package type (incl. installation), for MDC's & specified ofc in CO)		unit	103,950.00	17	1,767,150.00		
3	Binding Machine, (1 per office in the CO & Area)		unit	15,000.00	30	450,000.00		
4	Biometrics machine		unit	18,900.00	100	1,890,000.00		
5	Dater office machine		unit	8,000.00	21	168,000.00		
6	Dating & stamping machine		unit	16,000.00	21	336,000.00		
7	Digital Voice recorder, (1 per office in the CO & area & 5 IS)		pc	6,300.00	35	220,500.00		
8	Dry seal		pc	3,100.00	21	65,100.00		
9	Electric Stand fan, 16" (30/area + 2/dept)		unit	1,550.00	312	483,600.00		
10	Electric fan , Industrial stand fan, Iwata DF-750T 280W		unit	8,400.00	75	630,000.00		
11	Fire Extinguisher, 1 per office		pc	4,940.00	1,421	7,019,740.00		PB
12	Label Printer, Zebra S4M		unit	50,000.00	2	100,000.00		
13	Numbering machine, trodat		pc	2,625.00	100	262,500.00		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS			SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	MODE OF PROCUREMENT
14		Rubber stamp, trodat		pc	1,490.00	300	447,000.00	
15		Sound system with accessories, for flag raising & programs		set	83,000.00	10	830,000.00	
16		Spy pen Camera, H-Def. 8MB		pc	2,500.00	10	25,000.00	
17		Typewriter, elite 16" carriage manual (35 per area+ 16 offices)		unit	10,120.00	331	3,349,720.00	PB
18		Weighing Scale (2 kgs), 40/area		pc	6,195.00	360	2,230,200.00	PB
19		Weighing Scale (10 kgs), 20/area		pc	7,350.00	180	1,323,000.00	PB
20		Weighing Scale (50 kgs), digital flatform,30/area & 5/OE		pc	14,680.00	285	4,183,800.00	PB
21		Weighing Scale (75 kgs), 5/area & 3/OE		pc	19,940.00	54	1,076,760.00	PB
		5.1.2 IT EQUIPMENT					73,270,610.50	
1		Barcode Scanner (200 + 200+200) for IPS, eBMS & ePMO		unit	7,938.00	600	4,762,800.00	PB
2		CCTV camera w/ DVR, monitor & accessories)(CMEC, new & NWLA)		lot	12,000,000.00	1	12,000,000.00	PB
3		Computer CPU (for replacement)		pc	18,000.00	30	540,000.00	
4		Computer Monitor (for replacement)		pc	8,280.00	29	240,120.00	
5		Desktop Computer set w/ LCD monitor, for daily usage/report generation/spec. proj.		unit	36,750.00	256	9,408,000.00	
6		Desktop Computer set w/ LCD monitor for E-Commerce		set	38,587.50	10	385,875.00	
7		E-PostMO additional sites (complete set of 150 desktop computers, 150 dot matrix printers, 150 UPS, 300 pcs. printer ribbons)		set	40,633.50	150	6,095,025.00	PB
8		E-PostMO additional sites (complete set of 200 desktop computers, 200 dot matrix printers, 200 UPS, 400 pcs. printer ribbons)		set	42,565.00	200	8,513,000.00	PB
9		Enterprise Power distribution unit (PDU) HP/APC			70,000.00	1	70,000.00	
10		Enterprise router CISCO			120,000.00	1	120,000.00	
11		Enterprise Firewall CISCO			180,000.00	1	180,000.00	
12		Enterprise Image scanner			1,200,000.00	2	2,400,000.00	PB
13		Enterprise load balancer KEMP			1,300,000.00	1	1,300,000.00	PB
14		Enterprise Monitor KVM-HP TFT7600 G2 KVM			150,000.00	1	150,000.00	
15		Enterprise network switch CISCO			120,000.00	1	120,000.00	
16		Enterprise Server Rack HP			250,000.00	1	250,000.00	
17		Enterprise Server hardware upgrades		lot	1,500,000.00	1	1,500,000.00	PB
18		Enterprise UPS APC 1U Rackmount			70,000.00	7	490,000.00	
19		External hard drive		pc	7,200.00	30	216,000.00	
20		FMIS project complete set(1 server, 3 sets deskDesktop Computer, 1 UPS)		set	273,000.00	5	1,365,000.00	PB
21		Firewall Router, complete set		set	288,750.00	12	3,465,000.00	PB
22		Firewall 200-26 Network switch, CISCO ASA5512-X		pcs	156,450.00	3	469,350.00	
23		Laptop--- upgraded)		unit	57,750.00	31	1,790,250.00	

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
24.	Multi-media projector		unit	40,000.00	5	200,000.00		
25.	Netbook for CCT Projects, with 1 broadband stick each		unit	22,000.00	71	1,562,000.00		PB
26.	Network Cable , Belden		pcs	6,818.00	36	245,448.00		
27.	Office Load Balancer		pc	5,000.00	4	20,000.00		
28.	Office Network Switch		pc	1,000.00	40	40,000.00		
29.	Power Conditioner/AVR, 5KVA, single phase 220 VAC		unit	9,586.50	100	958,650.00		
30.	Power Supply Unit with fan		pc	524.00	15	7,860.00		
31.	Printer,, Large Format		unit	250,000.00	1	250,000.00		
32.	Printer, Dot Matrix		unit	8,300.00	100	830,000.00		
33.	Racquel Project, (complete set of hardware, UPS, printer & barcode scanner)		set	43,000.00	90	3,870,000.00		PB
34.	RJ45 Plug		pc	10.50	10,000	105,000.00		
35.	Senior Citizen Android/Mobile Phones		pc	7,000.00	300	2,100,000.00	on-going BAC	PB
36.	Servers for IT projects		unit	131,250.00	15	1,968,750.00		PB
37.	Smart Switch, 50 port		unit	52,500.00	50	2,625,000.00		PB
38.	Uninterrupted Power Supply (UPS) for computers		unit	2,362.50	550	1,299,375.00		PB
39.	Uninterrupted Power Supply (UPS) for server		unit	12,820.50	15	192,307.50		
40.	Wireless Router (20 per area & 1 per ofc in CO)		unit	5,800.00	201	1,165,800.00		PB
	5.1.3 SOFTWARE / SYSTEMS INVESTMENT					8,478,000.00		
1.	CADD Solution		l	870,000.00	1	870,000.00		
2.	Customs Clearance System		lot	420,000.00	1	420,000.00		
3.	E-BMS Solution		lot	4,700,000.00	1	4,700,000.00	on-going BAC	PB
4.	Billing & Collection Processing & database mgmt.	inhouse						
5.	Mobile Application System	inhouse						
6.	SMS Tracking System	inhouse	lot					
7.	Operating System Windows software		lot	8,000.00	60	480,000.00		
8.	Postal Payment Reconciliation System for Paper-based MO	inhouse	lot			-		
9.	ECCT System software (3 area-- 1, 8 & 9s)			336,000.00	3	1,008,000.00		PB
10.	Software for Enterprise Image scanner		lot	1,000,000.00	1	1,000,000.00		PB
	5.1.4. OTHER EQUIPMENT & MACHINERIES					78,739,997.20		
For Logistics Project:								
1.	Forklift , 3 tons		unit	380,000.00	2	760,000.00		PB
2.	Forklift machine		unit	150,000.00	20	3,000,000.00		
3.	Handle Pallet trucks, heavy duty (battery-operated)		unit	60,000.00	8	480,000.00		
4.	Lifter		unit	45,000.00	50	2,250,000.00		
5.	Pallet Truck, Heavy duty (gas operated)		unit	94,500.00	8	756,000.00		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
6.	Plastic Pallets, Size 40"x47"x6", non reversible deck type four (4) way entry		pc	3,150.00	90	283,500.00		
7.	Plastic Pallets, Size 40"x47"x6.3", non reversible deck type four (4) way entry		pc	3,675.00	90	330,750.00		
8.	Pushcarts, heavy duty		unit	25,000.00	100	2,500,000.00		
8.	Tail lift of Vans		unit	157,500.00	10	1,575,000.00		PB
9.	Corrugated bulk mail tubs/container (plastic or mess wire)		pc	3,800.00	150	570,000.00		
<i>For Repair & Maintenance:</i>								
1.	Air Compressor		unit	5,000.00	2	10,000.00		
2.	Crocodile Jack, 5 tons		unit	48,140.40	10	481,404.00		
3.	Drill Automatic electric with reverse		unit	25,000.00	2	50,000.00		
4.	Portable Blower		unit	4,500.00	30	135,000.00		
5.	Portable Welding Machine		unit	8,400.00	12	100,800.00		
6.	Pressure Washer		unit	9,300.00	14	130,200.00		
<i>For Office Machineries/Equipment:</i>								
1.	Aluminum Wheeler		unit	6,300.00	14	88,200.00		
2.	Circuit breaker, 3 pole molded type		unit	346,071.60	2	692,143.20		
3.	Cutting Machine, heavy duty		unit	115,000.00	10	1,150,000.00		
4.	Digital caliper		unit	10,500.00	1	10,500.00		
5.	Floor polisher # 18		unit	34,000.00	10	340,000.00		
6.	Foot type Sealing Machine (24 cm x 36 cm)		pc	18,500.00	33	610,500.00		
7.	Generator set. (50 KVA (CO, NELA, AREA 6)		unit	491,400.00	3	1,474,200.00		
8.	Hybrid Mail Machine		unit	25,000,000.00	2	50,000,000.00		PB
9.	Paper Cutter		unit	11,000.00	30	330,000.00		
10.	Plotter Machine		unit	450,000.00	2	900,000.00		
11.	Sealer machine standard		unit	3,400.00	50	170,000.00		
12.	Sellie Stamp Machine		unit	176,400.00	12	2,116,800.00		PB
13.	Stainless overhead tanks with installation, 500 gal. cap.		unit	230,000.00	2	460,000.00		
14.	Thermal Label Printer		unit	40,000.00	4	160,000.00		
15.	X-ray machine		unit	6,825,000.00	1	6,825,000.00		PB
5.2	FURNITURES & FIXTURES					10,609,715.50		
1.	Cabinet w/ combination lock			31,500.00	50	1,575,000.00		
2.	Chair, Clerical w/ armrest			3,675.00	100	367,500.00		
3.	Chair, Executive w/ armrest			10,000.00	31	310,000.00		
4.	Chair, Jr. Executive w/ armrest			7,350.00	80	588,000.00		
5.	Chair, Telling			4,800.00	150	720,000.00		
6.	Fireproof Vault, 32" x 18 5" x 28" (2 per area + 2 Records + 2 assets)			58,000.00	22	1,276,000.00		PB
7.	Metal racks with stand			9,649.50	49	472,825.50		
8.	Modular Kiosk (mega)			110,000.00	10	1,100,000.00		

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
9.	Steel locker cabinet			10,668.00	80	853,440.00		
10.	Table, Executive			26,250.00	31	813,750.00		
11.	Table, Clerical			5,600.00	100	560,000.00		
12.	Table, Jr. Executive			19,040.00	80	1,523,200.00		
13.	Television sets (43" screen)			45,000.00	10	450,000.00		
5.3	OTHERS					8,500,000.00		
1.	Other equipment, furniture & fixtures			8,500,000.00	1	8,500,000.00		
6.0	MAJOR CONSTRUCTION/ INFRA:					148,575,083.57		
CO	1. Postal Museum Relocation			3,000,000.00	1	3,000,000.00		PB
	2. Repair of Roofings, PPC Main bldg.			2,000,000.00	1	2,000,000.00	5,000,000.00	PB
								PB
CMEC	3. Construction of perimeter fence			2,879,960.89	1	2,879,960.89	on-going BAC	PB
	4. Major repair /renovations/construction of CMEC		lot	25,000,000.00	1	25,000,000.00		
	5. Construction of Canteen			1,500,000.00	1	1,500,000.00		
	6. Construction of motor transport bldg.			3,000,000.00	1	3,000,000.00	32,379,960.89	PB
SMED	7. Construction of Warehouse & Repainting			3,000,000.00	1	3,000,000.00	3,000,000.00	PB
NELA	8. Construction of Carig PO (phase 1)			1,500,000.00	1	1,500,000.00		PB
	9. Major repair, Cabanatuan City PO			2,500,000.00	1	2,500,000.00		PB
	10. Major repair, Area 1 office building, Tuguegarao			2,000,000.00	1	2,000,000.00	6,000,000.00	PB
NWLA	11. Renovation of Area Administrative Center, SFLU			1,500,000.00	1	1,500,000.00		PB
	12. Renovation of Angeles City PO			1,000,000.00	1	1,000,000.00		PB
	13. Renovation of Government Center, SF-Pampanga			2,000,000.00	1	2,000,000.00	4,500,000.00	PB
Mega	14. Construction of Domestic Airport PO (DAPO)			3,985,122.68	1	3,985,122.68	on-going BAC	PB
	15. Construction of Accordion door			1,500,000.00	1	1,500,000.00		
SOLA	16. Construction of Rawis PO (Phase 1)			3,090,000.00	1	3,090,000.00	on-going BAC	PB
	17. Construction of Legazpi City PO			2,000,000.00	1	2,000,000.00	5,090,000.00	PB
CEVA	18. Renovation of Tacloban CPO			3,000,000.00	1	3,000,000.00		PB
	19. Renovation of Basesy PO			1,500,000.00	1	1,500,000.00		PB
	20. Renovation of Guiuan PO			1,500,000.00	1	1,500,000.00		PB
	21. Construction of Maripipi PO			1,500,000.00	1	1,500,000.00	7,500,000.00	PB
WEVA	22. Renovation of Iloilo CPO			1,000,000.00	1	1,000,000.00		PB
	23. Construction of New Boracay PO			2,000,000.00	1	2,000,000.00		PB
	24. Construction of New Pandan PO			1,500,000.00	1	1,500,000.00	4,500,000.00	PB
EMA	25. Construction of Borobo PO			1,500,000.00	1	1,500,000.00		PB
	26. Renovation of Koronadal PO			1,000,000.00	1	1,000,000.00		PB

CORPORATE REQUIREMENT					TOTAL			
	PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
	27. Renovation of Digos City PO			1,500,000.00	1	1,500,000.00	4,000,000.00	PB
	OTHER INFRA CAPEX					71,120,000.00		
	Repair expense, HO relocation, incl. modular partition					60,000,000.00		
	Repair expense, QCCPO relocation					11,120,000.00	71,120,000.00	
D	VEHICLE					152,854,250.00		
1.	Small Mail Van		unit	582,750.00	147	85,664,250.00		PB
2.	4 Wheeler Truck		unit	1,500,000.00	12	18,000,000.00		PB
3.	6 Wheeler Truck		unit	2,000,000.00	3	6,000,000.00		PB
4.	10 Wheeler Truck		unit	5,500,000.00	6	33,000,000.00		PB
5.	Motorcycle		unit	62,000.00	100	6,200,000.00	BAC - ongoing	PB
6.	AUV		unit	997,500.00	4	3,990,000.00	BAC - ongoing	PB
6	REPAIR & MAINTENANCE SERVICES					76,452,726.80		
1	<i>Buildings & Structures (Minor Renovations/Facelifting</i>					42,454,927.77	charged to MOOE	
CO	1. Elevator Repair, Fuji (right wing)		lot	900,000.00	1	900,000.00		AMP
	2. Establishment of Executive Lounge		lot	250,000.00	1	250,000.00		AMP
	3. Renovation of 4th floor (LPMD/GSD/Mega Mla.)		lot	980,000.00	1	980,000.00		AMP
	4. Renovation of space formerly occupied by TELOF (ground floor)		lot	350,000.00	1	350,000.00	2,480,000.00	AMP
SMED	5. Construction of Covered Garage & Store room		lot	150,000.00	1	150,000.00	150,000.00	AMP
	6. Facelifting & Installation of signages of Muntinlupa CPO, Ermita PO and Sta Mesa PO		lot	136,000.00	1	136,000.00	on-going	AMP
	7. Improvement of Norzagaray PO, Bulacan		lot	128,971.52	1	128,971.52	on-going	AMP
	8. Renovation/facelifting of Pandi, Bulacan, Bustos		lot	307,753.25	1	307,753.25	on-going	AMP
	9. Repair /Renovation of Basco PO		lot	500,000.00	1	500,000.00		AMP
	10. Repair /Renovation of Puerto Princesa PO		lot	750,000.00	1	750,000.00	46,907,652.54	AMP
	11. Repair /Renovation of Cainta PO		lot	200,000.00	1	200,000.00		AMP
	12. Repair /Renovation of Caloocan CPO		lot	800,000.00	1	800,000.00		AMP
	13. Repair /Renovation of Calumpit PO		lot	300,000.00	1	300,000.00		AMP
	14. Repair /Renovation of Hagonoy PO		lot	300,000.00	1	300,000.00		AMP
	15. Repair /Renovation of Kawit PO		lot	200,000.00	1	200,000.00		AMP
	16. Repair /Renovation of Las Pinas PO		lot	400,000.00	1	400,000.00		AMP
Mega	17. Repair /Renovation of Malolos PO		lot	800,000.00	1	800,000.00		AMP
	18. Repair /Renovation of Murphy PO		lot	500,000.00	1	500,000.00		AMP
	19. Repair /Renovation of Noveleta PO		lot	200,000.00	1	200,000.00		AMP

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS		SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
	20.	Repair /Renovation of Ortigas PO	lot	300,000.00	1	300,000.00		AMP
	21.	Repair /Renovation of San Juan CPO	lot	350,000.00	1	350,000.00		AMP
	22.	Repair /Renovation of Sta Mesa PO	lot	800,000.00	1	800,000.00		AMP
	23.	Repair /Renovation of Tagaytay CPO	lot	200,000.00	1	200,000.00		AMP
	24.	Repair /Renovation of Taguig PO	lot	500,000.00	1	500,000.00		AMP
	25.	Repair /Renovation of Tanza PO	lot	250,000.00	1	250,000.00		AMP
	26.	Repair /Renovation of Taytay PO	lot	200,000.00	1	200,000.00		AMP
NELA	27.	Construction of PO bldg at Cabaruan, Cauayan, Isabela		900,000.00	1	900,000.00		AMP
	28.	Construction of perimeter fence of the 1,973 sq.m. lot situated at the govmnt. Center, Carig, Tuguegarao City		300,000.00	1	300,000.00		AMP
	29.	Repair of Santiago PO		800,000.00	1	800,000.00		AMP
	30.	Repair of Bayombong PO		750,000.00	1	750,000.00		AMP
	31.	Renovation of Aparri PO		300,000.00	1	300,000.00		AMP
	32.	Renovation of Ilagan PO		300,000.00	1	300,000.00		AMP
	33.	Renovation of Cabarroguis PO		300,000.00	1	300,000.00		AMP
	34.	Renovation of Alicia PO		150,000.00	1	150,000.00		AMP
	35.	Renovation of Lupao PO		200,000.00	1	200,000.00	2,450,000.00	AMP
NWLA	36.	Repair of Banna PO, Ilocos Norte		175,000.00	1	175,000.00		AMP
	37.	Repair of Dinalupihan PO, Bataan		150,000.00	1	150,000.00		AMP
	38.	Repair of Bangui PO, Ilocos Norte		150,000.00	1	150,000.00		AMP
	39.	Repair of Agoo PO, La Union		100,000.00	1	100,000.00		AMP
	40.	Repair of Santa PO, Ilocos Sur		100,000.00	1	100,000.00		AMP
	41.	Repair of Bangued PO		300,000.00	1	300,000.00		AMP
	42.	Renovation of Tarlac City PO		800,000.00	1	800,000.00		AMP
	43.	Renovation of Olongapo City PO		800,000.00	1	800,000.00		AMP
	44.	Repair of Dagupan City PO		500,000.00	1	500,000.00		AMP
	45.	Construction/Rehabilitation of Clark Post Office		300,000.00	1	300,000.00		AMP
	46.	Facelifting of Mariveles PO		200,000.00	1	200,000.00	2,900,000.00	AMP
SOLA	47.	Repair of Calamba PO, Laguna		500,000.00	1	500,000.00		AMP
	48.	Repair of Daet PO		500,000.00	1	500,000.00		AMP
	49.	Repair of Sta Cruz, PO, Laguna		500,000.00	1	500,000.00		AMP
	50.	Construction of San Jacinto PO		500,000.00	1	500,000.00		AMP
	51.	Construction of Cataingan PO		500,000.00	1	500,000.00		AMP
	52.	Renovation of Lipa City PO, Batangas		500,000.00	1	500,000.00		AMP
	53.	Repair of Batangas City PO		500,000.00	1	500,000.00		AMP
	54.	Repair of Sorsogon City PO		500,000.00	1	500,000.00		AMP
	55.	Improvement of Gubat PO		300,000.00	1	300,000.00		AMP
	56.	Improvement of Odiongan PO, Romblon		700,000.00	1	700,000.00		AMP
	57.	Improvement of Tabaco PO		400,000.00	1	400,000.00		AMP
	58.	Improvement of Iriga City PO		500,000.00	1	500,000.00		AMP

CORPORATE REQUIREMENT					TOTAL			
	PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
	59. Construction of San Jacinto PO			500,000.00	1	500,000.00		AMP
	60. Construction of Cataingan PO			500,000.00	1	500,000.00		AMP
CEVA	61. Repair of Candahug PO, Palo, Leyte			500,000.00	1	500,000.00		AMP
	1. Repair of Abuyog PO			350,000.00	1	350,000.00		AMP
	62. Repair of Burauen PO			350,000.00	1	350,000.00		AMP
	2. Repair of Alang-Alang PO			400,000.00	1	400,000.00		AMP
	63. Repair of Ormoc PO			500,000.00	1	500,000.00		AMP
	3. Repair of Borongan PO			150,000.00	1	150,000.00		AMP
	64. Repair of Baybay PO			100,000.00	1	100,000.00		AMP
	4. Repair of Sta. Rita PO			150,000.00	1	150,000.00		AMP
	65. Repair of Calbiga PO			150,000.00	1	150,000.00		AMP
	5. Repair of Bantayan PO, Cebu			500,000.00	1	500,000.00		AMP
	66. Repair of Madridejos PO, Cebu			500,000.00	1	500,000.00	3,650,000.00	AMP
WEVA	67. Renovation/Repair of Ivisan PO, Capiz			150,000.00	1	150,000.00		AMP
	68. Renovation/Repair of Leon PO, Iloilo			150,000.00	1	150,000.00		AMP
	69. Renovation/Repair of Pototan PO, Iloilo			300,000.00	1	300,000.00		AMP
	70. Renovation/Repair of San Jose PO, Antique			500,000.00	1	500,000.00		AMP
	71. Renovation/Repair of Jaro PO, Iloilo			200,000.00	1	200,000.00		AMP
	72. Repair of Dumaguete City PO, Neg. Or.			300,000.00	1	300,000.00		AMP
	73. Repair of Belison PO, Antique			300,000.00	1	300,000.00		AMP
	74. Repair of Cabatuan PO, Iloilo			300,000.00	1	300,000.00		AMP
	75. Repair & signage installation of Tobias Fornier PO, Antique			50,000.00	1	50,000.00		AMP
	76. Renovation of Bacolod City PO			800,000.00	1	800,000.00		AMP
	77. Renovation of Roxas City PO			500,000.00	1	500,000.00		AMP
	78. Renovation of Area office			500,000.00	1	500,000.00		AMP
	79. Repair/facelifting of Panay PO, Capiz			20,000.00	1	20,000.00		AMP
	80. Provision of signage, pigeon holes of Pontevedra PO, Capiz			10,000.00	1	10,000.00		AMP
	81. Painting of façade of Sigma PO, Capiz			10,000.00	1	10,000.00		AMP
	82. Repair/signage provision of Talisay PO, Neg. Occ.			20,000.00	1	20,000.00		AMP
	83. Repair/painting of Victoria City PO, Neg. Occ.			20,000.00	1	20,000.00		AMP
	84. Repair/painting of Enrique Villanuevay PO, Siquijor			30,000.00	1	30,000.00		AMP
	85. Repainting/repair of Batac Nuevo, Iloilo			35,000.00	1	35,000.00	4,195,000.00	AMP
EMA	86. Monkayo, Comval			500,000.00	1	500,000.00		AMP
	87. Barobo, Surigao Sur			300,000.00	1	300,000.00		AMP
	88. Talomo, Metro Davao			200,000.00	1	200,000.00		AMP
	89. Victoria Plaza, Metro Davao			116,600.00	1	116,600.00		AMP
	90. Renovation of Tandag City PO			800,000.00	1	800,000.00		AMP
	91. Major repair of Cotabato City PO			950,000.00	1	950,000.00		AMP
	92. Kabacan, North Cotabato			40,000.00	1	40,000.00		AMP
	93. Mlang, North Cotabato			40,000.00	1	40,000.00		AMP

CORPORATE REQUIREMENT					TOTAL			
PARTICULARS			SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	MODE OF PROCUREMENT
	94.	Mabini, Comval			40,000.00	1	40,000.00	AMP
	95.	Pantukan, Comval			40,000.00	1	40,000.00	AMP
	96.	Sto. Tomas, Davao del Norte			40,000.00	1	40,000.00	AMP
	97.	Gaisano Mall, Davao City			360,000.00	1	360,000.00	AMP
	98.	Gov. Generoso, Davao Oriental			40,000.00	1	40,000.00	AMP
	99.	San Isidro, Davao Oriental			40,000.00	1	40,000.00	AMP
	100.	Hagonoy, Davao del Sur			40,000.00	1	40,000.00	AMP
	101.	Repainting & Signage , Matina PO			11,541.00	1	11,541.00	AMP
	102.	Calinan PO			38,346.00	1	38,346.00	AMP
	103.	Toril PO			24,546.00	1	24,546.00	AMP
	104.	Tagum City PO			56,115.00	1	56,115.00	AMP
	105.	Improvement & Repainting , Area 7 building			565,055.00	1	565,055.00	AMP
	106.	Sta. Maria, Davao del Sur			40,000.00	1	40,000.00	4,282,203.00 AMP
CEMA	107.	Repair of Training Center, CDO Area			550,000.00	1	550,000.00	AMP
	108.	Repair/Renovation of Iligan CPO			300,000.00	1	300,000.00	AMP
	109.	Repair/Renovation of Butuan CPO			150,000.00	1	150,000.00	AMP
	110.	Repair/Renovation of Dapa PO			100,000.00	1	100,000.00	AMP
	111.	Repair/Renovation of Trento PO			100,000.00	1	100,000.00	1,200,000.00 AMP
WEMA	112.	Repair / Renovation of Oroquieta CPO			200,000.00	1	200,000.00	AMP
	113.	Repair / Renovation of Pagadian CPO			300,000.00	1	300,000.00	AMP
	114.	Repair / Renovation of Sindangan PO			200,000.00	1	200,000.00	AMP
	115.	Repair / Renovation of Ipil PO			200,000.00	1	200,000.00	900,000.00 AMP
Others	170.	Facelifting/Repair/Renovations incl. signage installations			50,000.00	60	3,000,000.00	3,000,000.00 AMP
2		<i>Equipment & Machineries</i>					15,902,520.00	
		CO			2,977,965.00		2,977,965.00	
		Postage Meter Machine with Intellilink Parts replacement & Maintenance			9,055,200.00		9,055,200.00	
		Areas			3,869,355.00		3,869,355.00	
3		<i>Motor Vehicles</i>					15,972,500.03	
		CO			3,300,000.00		3,300,000.00	
		Repair/Rehabilitation of three (3) 10 wheeler Hino trucks		unit	1,081,809.34	3	3,245,428.03	BAC
		Outsource Repair of Motor Vehicles (Major & Minor repair)		lot	5,000,000.00	1	5,000,000.00	
		Areas			4,427,072.00		4,427,072.00	
4		<i>Furniture & Fixtures</i>					2,122,779.00	
		CO			495,500.00		495,500.00	
		Areas			1,627,279.00		1,627,279.00	
7		TITLING / APPRAISAL OF LOTS					4,194,750.24	

CORPORATE REQUIREMENT					TOTAL			
		PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET	MODE OF PROCUREMENT
NELA	1	1. Ballesteros, Cagayan			113,000.00	1	113,000.00	
	2	2. Ilagan, Isabela			110,000.00	1	110,000.00	
	3	3. Diffun, Quirino			116,000.00	1	116,000.00	
	4	4. Tumauni PO			70,000.00	1	70,000.00	
	5	5. Alicia PO			74,500.00	1	74,500.00	
	6	6. Lupao PO			58,500.00	1	58,500.00	
	7	7. Sta. Teresita PO			59,500.00	1	59,500.00	
	8	8. Santiago PO			66,800.00	1	66,800.00	
	9	9. Maddela PO			54,500.00	1	54,500.00	
	10	10. Cabarroguis PO			70,000.00	1	70,000.00	792,800.00
NWLA	11	1. Bugallon, Pangasinan			116,000.00	1	116,000.00	
	12	2. Caba, La Union			88,000.00	1	88,000.00	
	13	3. Bayambang, Pangasinan			91,000.00	1	91,000.00	
	14	4. Santa, Ilocos Sur			93,400.00	1	93,400.00	388,400.00
MEGA	15	1. Itbayat, Batanes			78,500.00	1	78,500.00	
	16	2. Baliuag, Bulacan			95,948.32	1	95,948.32	
	17	3. Cagayancillo, Palawan			75,801.92	1	75,801.92	250,250.24
SOLA	18	1. Iriga City, Camarines Sur			80,000.00	1	80,000.00	
	19	2. Legaspi City, Albay			90,000.00	1	90,000.00	
	20	3. Virac, Catanduanes			60,000.00	1	60,000.00	
	21	4. Sorsogon City, Sordogon			80,000.00	1	80,000.00	310,000.00
CEVA	22	1. Banatayan, Cebu			256,500.00	1	256,500.00	
	23	2. Tubigon, Bohol			92,000.00	1	92,000.00	
	24	3. Panglao, Bohol			71,500.00	1	71,500.00	
	25	4. Garcia Hernandez, Bohol			97,500.00	1	97,500.00	
	26	5. Ormoc City, Leyte			129,000.00	1	129,000.00	
	27	6. Calbayog City, Samar			86,300.00	1	86,300.00	
	28	7. Catbalogan City, Samar			68,500.00	1	68,500.00	801,300.00
WEVA	29	1. San Rafael, Iloilo			81,000.00	1	81,000.00	
	30	2. Leon, Iloilo			92,000.00	1	92,000.00	
	31	3. Barbaza, Antique			97,000.00	1	97,000.00	
	32	4. San Remigio, Antique			87,000.00	1	87,000.00	357,000.00
EMA	33	1. General Santos City, Sarangani			151,000.00	1	151,000.00	
	34	2. Alabel, Sarangani			102,000.00	1	102,000.00	
	35	3. Bansalan, Davao del Sur			93,000.00	1	93,000.00	
	36	4. Nabunturan, Compostela Valley			83,000.00	1	83,000.00	429,000.00
CEMA	37	1. Mambajao, Camiguin			183,500.00	1	183,500.00	
	38	2. Surigao City, Surigao del Norte			93,500.00	1	93,500.00	277,000.00
WEMA	39	1. Ozamis City, Misamis Occ.			89,500.00	1	89,500.00	
	40	2. Oroquita City, Misamis Occ.			69,500.00	1	69,500.00	
	41	3. Jolo, Sulu			103,500.00	1	103,500.00	

CORPORATE REQUIREMENT					TOTAL			
	PARTICULARS	SUPPLY CODE	UNIT	ESTD. UNIT COST	QTY	TOTAL ESTD. COST/ BUDGET		MODE OF PROCUREMENT
42	4. Isabela City, Basilan			93,500.00	1	93,500.00		
43	5. Malangas, Zamboanga del Sur			72,500.00	1	72,500.00		
44	6. Sindangan, Zamboanga del Norte			160,500.00	1	160,500.00	589,000.00	
8	INTERNATIONAL MAIL CONVEYANCE SERVICES					412,271,425.06		
	(By Air)			392,411,250.00	1	392,411,250.00		PB
	(By Sea)			19,860,175.06	1	19,860,175.06		PB
9	DOMESTIC MAIL CONVEYANCE SERVICES					50,769,300.00		
	(By Air)			49,706,800.00	1	49,706,800.00		PB
	(By Sea)			1,062,500.00	1	1,062,500.00		PB
10	SECURITY SERVICES			64,000,000.00	1	64,000,000.00		PB
11	JANITORIAL SERVICES		lot	15,888,140.25	1	15,888,140.25	BAC	PB
	GRAND TOTAL					1,477,872,756.89		

Prepared & submitted by:

ENGR. IRENEA G. VILLAMOR
Manager, LPMD