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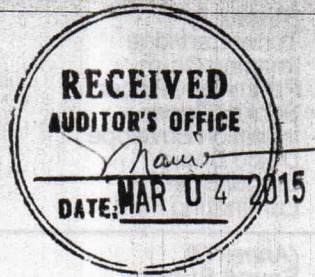
PHILPOST

You Send. We Deliver.

PHILIPPINE POSTAL CORPORATION

OFFICE OF THE POSTMASTER GENERAL

20 February 2015



MS. VIRGIE A. PAZ
Supervising Auditor
Commission on Audit

Subject: Status of Programs, Projects and Activities, Philippine Postal Corporation – as of 4th Quarter 2014

Dear **Auditor Paz:**

Greetings!

Respectfully submitted is the status report of the Program, Projects, and Activities of the Philippine Postal Corporation as of the 4th quarter 2014 pursuant to your request dated 27 January 2015.

For your reference.

Thank you.

Truly yours,

MA. JOSEFINA M. DELA CRUZ
Postmaster General and CEO

Cc: BOD
APMG's
AD's
Department Managers
Area Support Services/AdFin

Philippine Postal Corporation
 Status of Programs, Projects and Activities
 As of December 2014

Project Title	Project Date			Project Status			Remarks	
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date		Date Completed
1. Quality Assurance Program								
1.1. EMS Pay for Performance Plan					December 2014			
1.2. Parcel Post Inward Land Rate	1 semester	January	June		December 2014			
1.3. Registered Articles Quality Enhancement Lead Program					December 2014			
1.3.1 Procurement of complete sets of hardware					December 2014			
1.3.2 Deployment to POs					December 2014			
1.3.3 Development of Guidelines					December 2014			
1.4. PHLPost Handbook of Management Operations	1 year	January	December		December 2014			
1.5. Processing Mechanization Project			2015		December 2014			
1.6. Quality Service Certification Project					December 2014			

Project Title	Project Date			Project Status				Remarks
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2. Postal Network Enhancement Program								
2.1. Mail Vehicles Refleeting Program	1 year	January	December		December 2014			
2.2. Mail vehicles maintenance program	1 year	January	December		December 2014			
2.3. Green vehicles in EMS/parcel delivery					December 2014			
2.4. Expansion of Post Office Network/Reopening of closed POs	Continuing Program	May 2013			December 2014			
2.5. Postal Station Expansion (including LGU postal stations)	Continuing Program	January 2014			December 2014			

Project Title	Project Date			Project Status				Remarks
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3. PHLPost Image Transformation								
3.1. Rehabilitation of Postal Facilities	1 Year	January 2014	December 2014		December 2014			
3.2. Market Research	6 months	January 2014	June 2014		December 2014		July 2014	•
3.3. Products and Services Marketing Positioning Plan	2014-2016	2014	2016		December 2014			
3.4. Education, Monitoring, Audit, Inspection, Legal and Security (EMAILS) Plan								
3.4.1. Installation of new CCTV at CMEC (Budget = PhP12,000,000)	6 months	January 2014	June 2014		December 2014			
3.4.2. Regularized safety and security monitoring of postal premises/offices	1 year	January 2014	December 2014		December 2014			
3.4.3. Enhanced coordination with law enforcement agencies	1 year	January 2014	December 2014		December 2014			
3.4.4. Improved records/statistics management	1 year	January 2014	December 2014		December 2014			
3.4.5. Enhanced surveillance/ inspection/ investigation capabilities	1 year	January 2014	December 2014		December 2014			
3.4.6. Drafting of security manual for postal offices/ establishment	6 months	July 2014	December 2014		December 2014			
3.5. Harmonization of Customs-Postal relations in the Philippines	1 year	January	December		December 2014			

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4. Products and Services Innovation Program								
4.1. PHLPost E-Commerce service	Phase 1: 2014 Phase 2: 2014 Phase 3: 2015 Phase 4: 2015 Phase 5-7: 2016							
4.1.1. Pinoy e-mall	Continuing program				December 2014			
4.1.2. Registration of Products	Continuing program				December 2014			
4.1.3. Payment Gateway	Continuing program				December 2014			
4.2. PHLPost Logistics service	January-December 2014	January 2014	December 2014		December 2014			
4.3. Government mailing services	January-December 2014	January 2014	December 2014		December 2014			

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5. Existing Services Expansion								
5.1. Payout Services								
5.1.1. Conditional Cash Transfer Program Payout Service	Bi-monthly	February-March 2014	February 2014		December 2014		February 2014	
5.1.2. Senior Citizen Indigent Program Payout Service	Temporarily on-hold				December 2014			
5.2. DHL- PHLPst Counter Service Agreement	Continuing	May 2013			December 2014			
5.3. E-Post MO Service	1 year	January 2014	December 2014		December 2014			
5.4. Bayad Center	Continuing	2012	Continuing		December 2014			
5.5. Migration of Postal Identification Card	1 year	January 2014	December 2014		December 2014			
5.6. International EMS	1 year	January 2014	December 2014		December 2014			
5.7. International parcel post service								
5.8. International letter post service								

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6. Postal Service ICT program								
6.1. Interconnectivity of PHLPost Retail Outlets and Offices	1 Year	January 1, 2014	December 31, 2014		December 2014			
6.2. Postage Metered Machine Replacement Project		January 2014	December 2014		December 2014			
6.3. Tracking and Tracing System	Project moved to CY 2015				December 2014			
6.4. Point-of-Sales System	1 Year	January 2014	Project moved to CY 2015		December 2014			-
7. Management Support ICT Program								
7.1. Post Office Management System (Funds Management System – FMS)	1 year	January 2014	December 2014		December 2014			
7.2. PHLPost Statistical and Cost Accounting System	Target moved to 2015		1 st Sem 2015		December 2014			
7.3. International Accounting System					December 2014			
7.4. Property and Supply Management	1 Year	2013	2014		December 2014			

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8. Human Resources Development Program								
8.1. Local and international training program	1 Year	January 2014	December 2014		December 2014			
8.2. Online Training System	6 months	June 30	December 31		December 2014			
8.3. Performance Incentive Program	1 Year	1 st Semester 2014	1 st Semester 2015		December 2014			
8.4. Leadership sharing project	2 days	March 14	March 28		December 2014	Benchmarking Visit: PhP1,479.370.64	March 28	
9. Other Programs								
9.1. Titling of Real Properties	1 year	January 1	End of December 2014		December 2014			
9.2. Private-public partnership for real properties development		2013	2015		December 2014			